

**NEIGHBORHOOD DEVELOPMENT FUND
Not-for-Profit Transmittal and Approval Form**

Applicant/Program: United Nations Human Trafficking Intersectional Exploitation
Applicant Requested Amount: \$13, 613.44
Appropriation Request Amount: \$11,150.00

Executive Summary of Request
Appropriate \$11,150 for United Nations Human Trafficking Conference at University Louisville to teach and make awareness of programs to attendees.

Is this program/project a fundraiser? Yes No
Is this applicant a faith based organization? Yes No
Does this application include funding for sub-grantee(s)? Yes No

I have reviewed the attached Neighborhood Development Fund Application and have found it complete and within Metro Council guidelines and request approval of funding in the following amount(s). I have read the organization's statement of public purpose to be furthered by the funds requested and I agree that the public purpose is legitimate. I have also completed the disclosure section below, if required.

3 Mary C. Coolidge \$ 4000. 10/23/17
District # Primary Sponsor Signature Amount Date

Primary Sponsor Disclosure
List below any personal or business relationship you, your family or your legislative assistant have with this organization, its volunteers, its employees or members of its board of directors.

Approved by:

Appropriations Committee Chairman Date
Final Appropriations Amount: _____

Additional Disclosure and Signatures

Applicant/Program:

Additional Council Office Disclosure

List below any personal or business relationship you, your family or your legislative assistant have with this organization, its volunteers, its employees or members of its board of directors.

District 16 _____ \$ _____

District 17 _____ \$ _____

District 18 _____ \$ _____

District 19 _____ \$ _____

District 20 _____ \$ _____

District 21 Don Johnson \$ 2000⁰⁰

District 22 _____ \$ _____

District 23 _____ \$ _____

District 24 Madonna DeLuca \$ 500⁰⁰

District 25 [Signature] \$ 1,000⁰⁰

District 26 _____ \$ _____

LOUISVILLE METRO COUNCIL NEIGHBORHOOD DEVELOPMENT FUND APPLICATION

SECTION 1 - APPLICANT INFORMATION			
Legal Name of Applicant Organization: <u>United Nations Association of the United States of America, Kentucky Division, Ltd.</u> <small>(as listed on: http://www.sos.ky.gov/business/records)</small>			
Main Office Street & Mailing Address: <u>6505 ECHO TRAIL, Louisville, KY 40299</u>			
Website: <u>www.una-usa.org</u>			
Applicant Contact:	Teena HALBIG	Title:	President
Phone:	502-267-6883	Email:	TeenaHal@aol.com
Financial Contact:	Christine Richards	Title:	Treasurer
Phone:	502-695-4865	Email:	oma1224@gmail.com
Organization's Representative who attended NDF Training: <u>viewed 63 slides Teena Halbig</u>			
GEOGRAPHICAL AREA(S) WHERE PROGRAM ACTIVITIES ARE (WILL BE) PROVIDED			
Program Facility Location(s):	<u>University of Louisville Alumni Club, 200 E. Branderis</u>		
Council District(s):	<u>6</u>	Zip Code(s):	<u>40208</u>
SECTION 2 - PROGRAM REQUEST & FINANCIAL INFORMATION			
PROGRAM/PROJECT NAME: <u>Human Trafficking & Intersectional Exploitation</u>			
Total Request: (\$)	<u>\$13,613.44</u>	Total Metro Award (this program) in previous year: (\$)	<u>19,200</u>
Purpose of Request (check all that apply):			
<input type="checkbox"/> Operating Funds (generally cannot exceed 33% of agency's total operating budget) <input checked="" type="checkbox"/> Programming/services/events for direct benefit to community or qualified individuals <input type="checkbox"/> Capital Project of the organization (equipment, furnishing, building, etc)			
The Following are Required Attachments:			
IRS Exempt Status Determination Letter Current year projected budget Current financial statement Most recent IRS Form 990 or 1120-H Articles of Incorporation (current & signed) Cost estimates from proposed vendor if request is for capital expense	Signed lease if rent costs are being requested IRS Form W9 Evaluation forms if used in the proposed program Annual audit (if required by organization) Faith Based Organization Certification Form, if applicable		
For the current fiscal year ending June 30, list all funds appropriated and/or received from Louisville Metro Government for this or any other program or expense, including funds received through Metro Federal Grants, from any department or Metro Council Appropriation (Neighborhood Development Funds). Attach additional sheet if necessary.			
Source:		Amount: (\$)	
Source:		Amount: (\$)	
Source:		Amount: (\$)	
Has the applicant contacted the BBB Charity Review for participation? <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No			
Has the applicant met the BBB Charity Review Standards? <input type="checkbox"/> Yes <input type="checkbox"/> No <u>2.1</u>			

LOUISVILLE METRO COUNCIL NEIGHBORHOOD DEVELOPMENT FUND APPLICATION

SECTION 3 – AGENCY DETAILS

Describe Agency's Vision, Mission and Services:

VISION STATEMENT:

UNA-USA KY Division's strategic planning makes one of the 17 UN Sustainable Development Goals, SDG #5, our top priority; to empower women and to work for gender equity. Therefore, our works on the Convention on the Elimination of all forms of Discrimination Against Women go onward with focus on Article 6: we take measures to bring awareness, education and to advocate (including legislation), to suppress all forms of trafficking in women and exploitation of prostitution of women. We see a Louisville Metro, Kentucky and beyond where trafficking is being addressed by law enforcement - also agencies have the ability to provide shelters for women, children, men, boys and marginalized community members as well as education, counseling, mental health care and other forms of help for trafficked victims to become survivors.

Technological advances (Thorn's 'Spotlight' and now 'Solace' uses computers to become digital defenders of children) by law enforcement will eventually disable slavery whereas, initially and now, criminal uses of computers reign to destroy lives and futures since the tables will turn. We will also have more and better laws at the local, state and federal levels and see laws that are similar if not the same in these 3 levels of government as governments work together. There will be more STINGS by law enforcement over the U.S. to not only incarcerate traffickers but to send a message to not get involved in such criminal enterprises as well as nix those who are not knowledgeable that what they are doing is criminal as well as morally wrong. Brilliant persons will step forward whether through philanthropy or corporations to help eradicate the scourge of human trafficking that also involves many diseases and increases healthcare costs.

UNA-USA KY Division MISSION:

The United Nations Association of the United States of America Kentucky Division (UNA-USA KY) is a membership organization dedicated to inform, inspire, and mobilize the American people to support the ideals and vital work of the United Nations. The organization works to accomplish its mission through its network of Chapters in Kentucky, youth engagement, advocacy efforts, education programs, and public events.

As a program of the United Nations Foundation and with our sister organization, the Better World Campaign, with our national UNA-USA, represent the single largest network of advocates and supporters of the United Nations in the world. We are also a member of WFUNA (World Federation of UNAs) that involves 100 countries.

www.unausa.org.

SERVICES:

UNA-USA Kentucky Division provides programs and conferences each year to bring awareness, education and advocacy to vital and critical issues involving the UN that include the 17 SDGs, human trafficking, FGM/cutting, forced child marriage/child brides. Speakers are available, classes are spoken to at times, we are on radio programs, we publicize the National Human Trafficking Hotline Number 1-888-3737-888 so victims can get help immediately. We work to engage the public in important civic matters.

LOUISVILLE METRO COUNCIL NEIGHBORHOOD DEVELOPMENT FUND APPLICATION

SECTION 4 - BOARD OF DIRECTORS AND PAID STAFF

Board Member	Term End Date
Teena Halbig, President	January 2018
Donna Pollard, President- Elect	January 2020
Jeanette Westbrook, VP	January 2019
Bill Miller, Secretary	January 2019
Christine Richards, Treasurer	January 2020
Richard Beliles, BOD	January 2019
Suzanne Cordery, BOD	January 2020
Carolyn Diener, BOD	January 2020
Teena Halbig, BOD	January 2020
Barry K. Holder, BOD	January 2020
Isabell Isenhart, BOD	January 2020
Nancy Keck, BOD	January 2019
Naiara Porras, BOD	January 2020
Kay Sargent, BOD	January 2019
Ambassador Shabazz, BOD	January 2019

Describe the Board term limit policy:

Staggered terms. Terms are for 2 years. If no qualified person for the position, the person currently holding office could remain in that position if the board votes to do that.

Three Highest Paid Staff Names	Annual Salary
Everyone on the board is a volunteer, no paid staff.	

LOUISVILLE METRO COUNCIL NEIGHBORHOOD DEVELOPMENT FUND APPLICATION

SECTION 5 – PROGRAM/PROJECT NARRATIVE

A: Describe the program/project start and end dates, a description of the program/project and applicable data with regards to specific client population the program will address (attach related flyers, planning minutes, designs, event permits, proposals for services/goods, etc.):

UN Human Rights Day Program: HUMAN TRAFFICKING & INTERSECTIONAL EXPLOITATION Conference Begins & Ends: December 6, 2017 8:00 to 8:30 A.M. sign in; Program 8:30 A.M. to 5:00 P.M.

Description of the Program/Project: Attachments of Flyer; Program Outline with times; Planning Minutes; Designs; Proposals for Services/Goods

Client Population: General Public; schools, teachers, educators, JCPS, colleges, Professors, principals; appointed officials and/or staff of local, state and federal agencies such as Mayors, Legislators, Louisville Metro Council Members; Medical personnel (such as junior and senior medical students, pharmacists and pharmacy students and interns, doctors, dentists, medical technologists, phlebotomists, hospital administration; Professionals in Psychology and/or Sociology; Social Workers; Licensed Marriage & Family Therapists, Nurses; Law Enforcement Personnel (police, FBI, Child Protective, Sheriff); Lawyers, Prosecutors, Judges; Business Groups; NGOs; Community Leaders; government agencies plus their board members and commissioners; Health Departments; Housing; First Responders (Fire, EMS, Homeland Security; Daycares; Hotel Managers; students of law, social work, criminology.

CEU Credit: We will be checking with Louisville Bar Assn.; Kent School of Social Work; School of Nursing

B: Describe specifically how the funding will be spent including identification of funding to sub grantee(s):

No sub-grantee
See attachments for pricing

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C: If this request is a fundraiser, please detail how the proceeds will be spent:

Not a fundraiser but we will raise some funds to pay for items we cannot ask for in this grant such as airfare for the keynote as well as accommodations, food and in town travel. Also we need funds for speaker gifts and awards. Any miscellaneous expenses.

D: For Expenditure Reimbursement Only – The grant award period begins with the Metro Council approval date and ends on June 30 of Metro fiscal year in which the grant is approved. If any part of this funding request is for funds to be spent before the grant award period, identify the applicable circumstances:

- The funding request is a reimbursement of the following expenditures that will probably be incurred after the application date, but prior to the execution of the grant agreement:
- ✓ If selecting this option, the invoice, receipt and payment documentation should not be available as of the date of this application.

The Grantee will be required to submit financial reporting in accordance with the reporting schedule provided in the grant agreement.

- Reimbursements should not be made before application date unless an emergency can be demonstrated by the primary council sponsor. The funding request is a reimbursement of the following expenditures (attach invoices or proof of payment):
- ✓ Attach a copy of invoices and/or receipts to provide proof of purchase of activities associated with the work plan identified in this application.
 - ✓ Attach a copy of cancelled checks to provide proof of payment of the invoices or receipts associated with the work plan identified in this application.


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E: Describe the program's benefits to those being served (measurable outcomes). Include the program's process for collecting data and the indicators that will be tracked to measure the benefits to those being served:

- Measurable outcomes: Number of attendees; Number of Volunteers; Number of speakers; number of evaluations filled out and information in written comments, number of bumper stickers taken, number of brochures taken number of pens taken, number of Human Rights Booklets taken; Number of Convention on the Elimination of all forms of Discrimination Against Women; Number who want CEU's; Number of Brochures taken;
- Questionnaire/Evaluation Forms filled out and write on backside if needed.
- Number of spoken comments
- Photos and texting - will ask to put on facebook, twitter, during the conference and near the end
- Dissemination of educational information plus brochures with facts/data/information provided by presenters/una-usa
- Ability of attendees to identify and recognize signs of Human Trafficking and Exploitation
- Comments and questions posed to presenters about forced child marriage, FGM and HT
- Identification of appropriate resources to direct victims to
- Better understanding of new and emerging strategies to deal with demand for purchasing children, youths and adults
- New terms: sextortion, sexploitation, intersectional
- Be better informed about advocacy and how to be involved on the local or state or federal level
- Know latest data and historical data to educate more of the general public
- High concern to educate children at an early age and deliver message to parents, educators/schools, daycares, friends. families;
- Higher knowlege of recent newly added legislation (local, state, federal)
- Report suspicions to 1-888-3737-888 and tell of texting (new since 2013) of 233733 or BeFree for "Help"
- Learn more about labor and sex trafficking and get professionals to identify and/or get help for victims

F: Briefly describe any existing collaborative relationships the organization has with other community organizations. Describe what those partners are bringing to the relationship in general and to this program/project specifically.

Co-sponsors to date: Kentucky Commission on Women (KCW, funding); UNA-USA Frankfort (attendees, funds, publicity); Louisville Office for Women (in-kind graphics/design/layout/some printing); UNA-USA BlueGrass/Lexington Chapter (attendees and publicity); UNA-USA Louisville Chapter (attendees and funds); UNA at U of L Campus Chapter (attendees and publicity); FORward Radio (publicity and funds)

*KCW has been obtaining Human Trafficking Bumper Stickers from UNA-USA KY to give out at the Capitol in Frankfort and is willing to be a sponsor; this office can reach many throughout the Commonwealth of KY, including KCW Board Members. We have a collaborative relationship with this office. Now, they will have their own bumper stickers printed due to their popularity! We would like to have some brochures to provide on various topics that KCW might want to provide to the public also. All co-sponsors will help disseminate information by emails, facebook, newsletters, websites and word of mouth. Co-sponsors engage their memberships that include professionals who might want CEUs. Additional volunteers from NGOs are a tremendous help. In kind printing is also helpful. Information can be taken back to national organizations and government sponsors can potentially give information at committee meetings, board meetings and to staff. The awareness should allow more detection of victims and be able to direct victims to get help available in the area. Also NGOs provide funds to help with items not in this grant application - such as travel, lodging, food, small gifts/framed awards. Community persons are more likely to recognize trafficking than educators but this needs to change so that educators are reporting more suspicions to the National HT hotline, Education about the need for legislation to help with forced child marriages and Female Genital Mutilation occurring in the U.S., Kentucky and beyond is of paramount importance. This conference will enlighten many so they can potentially help many other folks. Computer dark web technology by criminal enterprises can be overcome. 

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SECTION 6 – PROGRAM/PROJECT BUDGET SUMMARY

THE PROGRAM/PROJECT BUDGET SHOULD REALISTICALLY ESTIMATE WHAT AMOUNT IS NEEDED FROM METRO GOVERNMENT AND WHAT IS EXPECTED FROM OTHER SOURCES.

Program/Project Expenses	Column 1	Column 2	Column (1+2)=3
	Proposed Metro Funds	Non-Metro Funds	Total Funds
A: Personnel Costs Including Benefits			
B: Rent/Utilities			
C: Office Supplies	250.00	200.00	450.00
D: Telephone			
E: In-town Travel			
F: Client Assistance (See Detailed List on Page 8)		1000.00	1000.00
G: Professional Service Contracts	9195.54		9195.54
H: Program Materials	1797.98		1797.98
I: Community Events & Festivals (See Detailed List on Page 8)	1718.00		1718.00
J: Machinery & Equipment	651.92		651.92
K: Capital Project			
L: Other Expenses (See Detailed List on Page 8)		300.00	300.00
*TOTAL PROGRAM/PROJECT FUNDS	13,613.44	1500.00	15113.44
% of Program Budget	%	%	100%

List funding sources for total program/project costs in Column 2, Non-Metro Funds:

Other State, Federal or Local Government	1000.00
United Way	
Private Contributions (do not include individual donor names)	1150.00
Fees Collected from Program Participants	4400.00
Other (please specify)	in kind 13,048.00
Total Revenue for Columns 2 Expenses **	* 19,598.00

*Total of Column 1 MUST match "Total Request on Page 1, Section 2"

**Must equal or exceed total in column 2.

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Detail for Client Assistance, Community Events & Festivals or Other Expenses shown on Page 7 (circle one and use multiple sheets if necessary)	Column 1	Column 2	Column (1 + 2)=3
	Proposed Metro Funds	Non-Metro Funds	Total Funds
C. Office Supplies			
Office Supplies: paper, folders, labels	250	200	450
G. Professional Service Contracts			
U of L University Club Cater	6,865.54		6,865.54
TAPSNAP Photos	895		895
Courier-Journal ads x 3	1,100		1,100
Leo as x 1	335		335
H. Program Materials from New Image Graphics (NIG)			
NIG Art Design	127.5		127.5
NIG Bookmarks. Large SDG 2000	180.82		180.82
NIG Bookmarks, Smaller HT 3000	244.76		244.76
NIG Pens + Freight	239		239
NIG Post It Notes ++ Freight	340		340
NIG Bumper Stickers HT	390		390
Human Rights & Peace Store: UDHR Booklets	90		90
Human Rights & Peace Store: Conv. Elim Discrimination	165		165
U.S. Flag Store: 2 flags	20.9		20.9
Total	11,243.52	200	11,443.52

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Detail for Client Assistance, Community Events & Festivals or Other Expenses shown on Page 7 (circle one and use multiple sheets if necessary)	Column 1	Column 2	Column (1 + 2)=3
	Proposed Metro Funds	Non-Metro Funds	Total Funds
I. Community Events & Festivals			
New Image Graphics T-Shirts 200	1,300		1,300
New Image Graphics Podium sign	50		50
New Image Graphics Banner	75		75
New Image Graphics Yard Signs	218		218
New Image Graphics H-Frames for YS	75		75
J. Machinery & Equipment (small)			
Office Depot/Office Max: Epson Printer	399.99		399.99
Round Badge/Button Maker 3 inch, circle cutter + buttons	251.93		251.93
Total	13,613.44	200	13,813.44

LOUISVILLE METRO COUNCIL NEIGHBORHOOD DEVELOPMENT FUND APPLICATION

Detail for Client Assistance, Community Events & Festivals or Other Expenses shown on Page 7 (circle one and use multiple sheets if necessary)	Column 1	Column 2	Column (1 + 2)=3
	Proposed Metro Funds	Non- Metro Funds	Total Funds
L. Other Expenses (page 1, listed office supplies \$200)			
Keynote Travel here and back to D.C. area		326	326
Keynote Lodging Hilton Garden Inn Crittenden 229/night		687	687
Keynote dinner x 2 x 30.00		60	60
NOTE: KCW to reimburse Tahirih speaker up to \$1000			
Total	13,613.44	1273	14,886.44

LOUISVILLE METRO COUNCIL NEIGHBORHOOD DEVELOPMENT FUND APPLICATION

Detail of In-Kind Contributions for this PROGRAM only: Includes Volunteers, Space, Utilities, etc. (Include anything not bought with cash revenues of the agency).

Donor*/Type of Contribution	Value of Contribution	Method of Valuation
Room Rent for U of L University Club Ballroom 	2000	U of L Catering, Pat Brunner
Volunteers 750.859 hours x \$17.50/hr	13,140	\$17.50/hour (see attachment)
Keynote airfare, lodging & 2 dinners (KCW)	1073	(see attachment)
<i>Total Value of In-Kind</i> <i>(to match Program Budget Line Item.</i> Volunteer Contribution & Other In Kind)	16,213	(see attachment)

*** DONOR INFORMATION REFERS TO WHO MADE THE IN KIND CONTRIBUTION. VOLUNTEERS NEED NOT BE LISTED INDIVIDUALLY, BUT GROUPED TOGETHER ON ONE LINE AS A TOTAL NOTING HOW MANY HOURS PER PERSON PER WEEK**

Agency Fiscal Year Start Date: January 1, 2017

Does your Agency anticipate a significant increase or decrease in your budget from the current fiscal year to the budget projected for next fiscal year? NO YES

If YES, please explain:



LOUISVILLE METRO COUNCIL NEIGHBORHOOD DEVELOPMENT FUND APPLICATION

Detail for Client Assistance, Community Events & Festivals or Other Expenses shown on Page 7 (circle one and use multiple sheets if necessary)	Column 1	Column 2	Column (1 + 2)=3
	Proposed Metro Funds	Non-Metro Funds	Total Funds
INKIND DONATIONS: Print card stock names/tents,awards		350	350
Volunteer Committee of 10 in 2hr meetings		4,550	4,550
Radio publicity by 3 board members for 1 hr. each		525	525
Small Gift for presenters		700	700
Program graphics, photos, summaries & Booklet Printing		1,000	1,000
Printing Brochures/flyers: HT/child brides/FGM/ materials		350	350
Round badges/buttons design and labor to make & design		262.5	262.5
Volunteers at Conference		262.5	262.5
Facebook promotion to Louisville area		100	100
Publicity at tables, events, emails, mailings, phone calls		700	700
Fundraising emails, phone calls, follow up		2,625	2,625
Obtaining speaker facts & topic titles & summaries		350	350
Total	13,613.44	13,048	26,661.44

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~~Page 8~~

Effective May 2016

Applicant's Initials TH

INKIND P.9

LOUISVILLE METRO COUNCIL NEIGHBORHOOD DEVELOPMENT FUND APPLICATION

SECTION 7 – CERTIFICATIONS & ASSURANCES

By signing Section 7 of the Grant Application, the authorized official signing for the applicant organization certifies and assures to the best of his or her knowledge and/or belief the following Assurances and Certifications. If there is any reason why one or more of the assurances or certifications listed cannot be certified or assured, please explain in writing and attach to this application.

Standard Assurances

1. Applicant understands this application and its attachments as well as any resulting grant agreement, reports and proof of expenditure is subject to Kentucky's open records law.
2. Applicant will establish safeguards to prohibit employees or any person that receives compensation from awarded funds from using their position for a purpose that constitutes or presents the appearance of personal or organizational conflict of interest, or personal gain.
3. Applicant and any sub grantee will give Louisville Metro Government access to and the right to examine all paper or electronic records related to the awarded grant for up to five years of the grant agreement date.
4. Applicant assures compliance with the grant requirements and will monitor the performance of any third party (sub-grantee).
5. The Agency is in good standing with the Kentucky Secretary of State, Louisville Metro Government, the Jefferson County Revenue Commission, the Internal Revenue Service, and the Louisville Metro Human Relations Commission.
6. Applicant understands failure to provide the services, programs, or projects included in the agreement will result in funds being withheld or requested to be returned if previously disbursed.
7. Applicant understands they must return to Louisville Metro any unexpended funds by July 31 following the Metro Louisville's fiscal year end
8. Applicant understands they must provide proof of all expenditures (canceled checks, receipts, paid invoices). The Applicant understands the failure to provide proof of expenditures as required in the grant agreement could result in funding being withheld or request to be returned if previously disbursed.
9. Applicant understands if this application is approved, the grant agreement will identify an award period that begins with the Metro Council approval date, and will end with June 30 of the fiscal year in which the grant is approved. Expenditures associated with this award expected to occur prior to the award period (approval date) must be disclosed in this application in order to be considered compliant with the grant agreement.
10. Applicant understands if we choose to incur expenditures prior to the approval of the application by the Metro Council, there is no guarantee that funding will be reimbursed, as the Council may choose not to award the application.
11. Applicant understands if the grant agreement is not returned to Louisville Metro within 90 days of its mailing to the applicant, the approval is automatically revoked and the funds will not be disbursed to our organization.

Standard Certifications

1. The Agency certifies it will not use Louisville Metro Government funds for any religious, political or fraternal Activities.
2. The Agency has a written Affirmative Action/Equal Opportunity Policy.
3. The Agency does not discriminate in employment or in provision of any service/program/activity/event based on age, color, disabled status, national origin, race, religion, sex, gender identity or sexual orientation, or Vietnam era veteran status.
4. The Agency certifies it will not require clients, recipients, or beneficiaries to participate in religious, political, fraternal or like activities in order to receive services/benefits provided with Louisville Metro Government funds.
5. The Agency understands the Americans with Disabilities Act (ADA) and makes reasonable accommodations.

Relationship Disclosure: List below any relationship you or any member of your Board of Directors or employees has with any Councilperson, Councilperson's family, Councilperson's staff or any Louisville Metro Government employee.

Stuart ~~Councilman~~ *Councilman Robin Engel* have helped fund *Since 2003, my Councilman*
FLOYDS FORK CREEK SWEEPS.

SECTION 8 – CERTIFICATIONS & ASSURANCES

I certify under the penalty of law the information in this application (including, without limitation, "Certifications and Assurances") is accurate to the best of my knowledge. I am aware my organization will not be eligible for funding if investigation at any time shows falsification. If falsification is shown after funding has been approved, any allocations already received and expended are subject to be repaid. I further certify that I am legally authorized to sign this application for the applying organization and have initialed each page of the application.

Signature of Legal Signatory:	<i>Teena Halbig</i>	Date:	<i>9/24/17</i>
Legal Signatory: (please print):	TEENA HALBIG	Title:	<i>President UNA-USA KY Div.</i>
Phone:	<i>502 267-6883</i>	Extension:	<i>-</i>
		Email:	<i>TeenaHAL@aol.com</i>

FAX and
cell 502 777-5192 text

Internal Revenue Service
P.O. Box 2508
Cincinnati, OH 45201

Department of the Treasury

Date: September 19, 2016

UNITED NATIONS ASSOCIATION OF THE
UNITED STATES OF AMERICA KENTUCKY DIVISION
6505 ECHO TRL
LOUISVILLE KY 40299

Person to Contact:

K. Gleason #0203083

Toll-Free Telephone Number:

877-829-5500

Employer Identification Number:

Form 990 Required:

Yes

Dear Sir or Madam,

This is in response to your request dated August 20, 2016, regarding your tax-exempt status.

We issued you a determination letter in September 2015, recognizing you as tax-exempt under Internal Revenue Code (IRC) Section 501(c)(3).

Our records also indicate you're not a private foundation as defined under IRC Section 509(a) because you're described in IRC Section 509(a)(2).

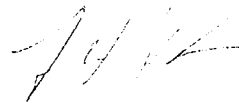
Donors can deduct contributions they make to you as provided in IRC Section 170. You're also qualified to receive tax deductible bequests, legacies, devises, transfers, or gifts under IRC Sections 2055, 2106, and 2522.

In the heading of this letter, we indicated whether you must file an annual information return. If a return is required, you must file Form 990, 990-EZ, 990-N, or 990-PF by the 15th day of the fifth month after the end of your annual accounting period. IRC Section 6033(j) provides that, if you don't file a required annual information return or notice for three consecutive years, your exempt status will be automatically revoked on the filing due date of the third required return or notice.

For tax forms, instructions, and publications, visit www.irs.gov or call 1-800-TAX-FORM (1-800-829-3676).

If you have questions, call 1-877-829-5500 between 8 a.m. and 5 p.m., local time, Monday through Friday (Alaska and Hawaii follow Pacific Time).

Sincerely yours,



Jeffrey I. Cooper
Director, Exempt Organizations
Rulings and Agreements

INTERNAL REVENUE SERVICE
P. O. BOX 2508
CINCINNATI, OH 45201

DEPARTMENT OF THE TREASURY

Date: **SEP 10 2015**

UNITED NATIONS KENTUCKY DIVISION
6505 ECHO TRAIL
LOUISVILLE, KY 40299-0000

Employer Identification Number:

DLN:

26053646001625

Contact Person:

CUSTOMER SERVICE

ID# 31954

Contact Telephone Number:

(877) 829-5500

Accounting Period Ending:

December 31

Public Charity Status:

509(a)(2)

Form 990/990-EZ/990-N Required:

Yes

Effective Date of Exemption:

September 1, 2015

Contribution Deductibility:

Yes

Addendum Applies:

No

Dear Applicant:

We're pleased to tell you we determined you're exempt from federal income tax under Internal Revenue Code (IRC) Section 501(c)(3). Donors can deduct contributions they make to you under IRC Section 170. You're also qualified to receive tax deductible bequests, devises, transfers or gifts under Section 2055, 2106, or 2522. This letter could help resolve questions on your exempt status. Please keep it for your records.

Organizations exempt under IRC Section 501(c)(3) are further classified as either public charities or private foundations. We determined you're a public charity under the IRC Section listed at the top of this letter.

Based on the information you submitted on your application, we approved your request for reinstatement under Section 7 of Revenue Procedure 2014-11. Your effective date of exemption, as listed at the top of this letter, is the submission date of your application.

Our records show that you were previously tax exempt as a subordinate in a group exemption. Because you applied for and were granted your own individual tax-exempt status, you no longer rely on your affiliation with a parent organization for recognition of your tax exemption and you'll be listed individually in the Exempt Organizations Select Check (Pub. 78 data).

If we indicated at the top of this letter that you're required to file Form 990/990-EZ/990-N, our records show you're required to file an annual information return (Form 990 or Form 990-EZ) or electronic notice (Form 990-N, the e-Postcard). If you don't file a required return or notice for three consecutive years, your exempt status will be automatically revoked.

Letter 5436

CERTIFICATE OF ASSOCIATION

KRS 273A.025

- I. Name of the association meeting the requirements of KRS 14A.3-010: United Nations Kentucky Division, Ltd. will be corrected to the United Nations Association of the United States of America Kentucky Division, Ltd. and is abbreviated as UNA-USA KY Division, Ltd.

- II. The mailing address of the association's initial principal office: Teena Halbig, President, 6505 Echo Trail, Louisville, KY 40299

- III. The name and address of the association's registered agent and registered office, both meeting the requirements of KRS 14A.4-010: Teena Halbig, President. 6505 Echo Trail, Louisville, KY 40299.

- IV. A statement of the association's purpose: Our association is committed to raising community awareness about issues of global concern through events. We are dedicated to building understanding and support for the ideals and vital work of the United Nations among the American people.

Registered Agent Teena Halbig Date: 8/29/16
Teena Halbig

President Teena Halbig Date: 8/29/16
Teena Halbig

Department of the Treasury
Internal Revenue Service

for Tax-Exempt Organization not Required to File Form 990 or 990-EZ


2016

Open to Public Inspection

A For the 2016 Calendar year, or tax year beginning 2016-01-01 and ending 2016-12-31

B Check if available
 Terminated for Business
 Gross receipts are normally \$50,000 or less

C Name of Organization: UNITED NATIONS ASSOCIATION OF
THE UNITED STATES OF AMERICA KENTUCKY
6505 Echo Trail, Louisville,
KY, US, 40299

D Employee Identification
Number 

E Website:

F Name of Principal Officer: Teena Halbig
6505 Echo Trail, Louisville,
KY, US, 40299

Privacy Act and Paperwork Reduction Act Notice: We ask for the information on this form to carry out the Internal Revenue laws of the United States. You are required to give us the information. We need it to ensure that you are complying with these laws.

The organization is not required to provide information requested on a form that is subject to the Paperwork Reduction Act unless the form displays a valid OMB control number. Books or records relating to a form or its instructions must be retained as long as their contents may become material in the administration of any Internal Revenue law. The rules governing the confidentiality of the Form 990-N is covered in code section 6104.

The time needed to complete and file this form and related schedules will vary depending on the individual circumstances. The estimated average times is 15 minutes.

Note: This image is provided for your records only. Do Not mail this page to the IRS. The IRS will not accept this filing via paper. You must file your Form 990-N (e-Postcard) electronically.



[Exempt Organizations Select Check Home](#)

Exempt Organizations Select Check

990-N (e-Postcard) filer Information

Tax Period:
2016 (01/01/2016 - 12/31/2016)

Employer Identification Number (EIN):
[REDACTED]

Legal Name:
UNITED NATIONS ASSOCIATION OF THE UNITED STATES OF AMERICA KENTUCKY

Mailing Address:
6505 Echo Trail
Louisville, KY 40299
United States

Doing Business As:

Gross receipts not greater than:
\$50,000

Organization has terminated:
No

Principal Officer's Name and Address:
Teena Halbig
6505 Echo Trail
Louisville, KY 40299
United States

Website URL:

Related 990-N (e-Postcard) Filings:

If the organization has filed additional Forms 990-N (e-Postcards), link(s) to additional e-Postcard filings are displayed below. Click on the link(s) to see the information included in those filing(s).

[Tax Year 2016](#)

[Return to Search Results](#) [Return to Search Page](#)

Request for Taxpayer Identification Number and Certification

**Give Form to the
requester. Do not
send to the IRS.**

Print or type See Specific Instructions on page 2.	1 Name (as shown on your income tax return). Name is required on this line; do not leave this line blank. <i>United Nations Assoc. of the United States of America Kentucky Division, Ltd.</i>	
	2 Business name/disregarded entity name, if different from above	
	3 Check appropriate box for federal tax classification; check only one of the following seven boxes: <input type="checkbox"/> Individual/sole proprietor or single-member LLC <input type="checkbox"/> C Corporation <input type="checkbox"/> S Corporation <input type="checkbox"/> Partnership <input type="checkbox"/> Trust/estate <input type="checkbox"/> Limited liability company. Enter the tax classification (C=C corporation, S=S corporation, P=partnership) ▶ _____ Note. For a single-member LLC that is disregarded, do not check LLC; check the appropriate box in the line above for the tax classification of the single-member owner. <input checked="" type="checkbox"/> Other (see instructions) ▶ <i>Association (ie, Ltd)</i>	
	4 Exemptions (codes apply only to certain entities, not individuals; see instructions on page 3): Exempt payee code (if any) _____ Exemption from FATCA reporting code (if any) _____ <i>(Applies to accounts maintained outside the U.S.)</i>	
	5 Address (number, street, and apt. or suite no.) <i>6505 ECHO TRAIL</i>	Requester's name and address (optional)
	6 City, state, and ZIP code <i>Louisville, Kentucky 40299-5103</i>	
	7 List account number(s) here (optional)	

Part I Taxpayer Identification Number (TIN)

Enter your TIN in the appropriate box. The TIN provided must match the name given on line 1 to avoid backup withholding. For individuals, this is generally your social security number (SSN). However, for a resident alien, sole proprietor, or disregarded entity, see the Part I instructions on page 3. For other entities, it is your employer identification number (EIN). If you do not have a number, see *How to get a TIN* on page 3.

Note. If the account is in more than one name, see the instructions for line 1 and the chart on page 4 for guidelines on whose number to enter.

Social security number											
or											
Employer identification number											

Part II Certification

Under penalties of perjury, I certify that:

1. The number shown on this form is my correct taxpayer identification number (or I am waiting for a number to be issued to me); and
2. I am not subject to backup withholding because: (a) I am exempt from backup withholding, or (b) I have not been notified by the Internal Revenue Service (IRS) that I am subject to backup withholding as a result of a failure to report all interest or dividends, or (c) the IRS has notified me that I am no longer subject to backup withholding; and
3. I am a U.S. citizen or other U.S. person (defined below); and
4. The FATCA code(s) entered on this form (if any) indicating that I am exempt from FATCA reporting is correct.

Certification instructions. You must cross out item 2 above if you have been notified by the IRS that you are currently subject to backup withholding because you have failed to report all interest and dividends on your tax return. For real estate transactions, item 2 does not apply. For mortgage interest paid, acquisition or abandonment of secured property, cancellation of debt, contributions to an individual retirement arrangement (IRA), and generally, payments other than interest and dividends, you are not required to sign the certification, but you must provide your correct TIN. See the instructions on page 3.

Sign Here	Signature of U.S. person ▶ <i>Elena Fally</i>	Date ▶ <i>9-10-17</i>
------------------	-----------------------------------------------	-----------------------

General Instructions

Section references are to the Internal Revenue Code unless otherwise noted.

Future developments. Information about developments affecting Form W-9 (such as legislation enacted after we release it) is at www.irs.gov/fw9.

Purpose of Form

An individual or entity (Form W-9 requester) who is required to file an information return with the IRS must obtain your correct taxpayer identification number (TIN) which may be your social security number (SSN), individual taxpayer identification number (ITIN), adoption taxpayer identification number (ATIN), or employer identification number (EIN), to report on an information return the amount paid to you, or other amount reportable on an information return. Examples of information returns include, but are not limited to, the following:

- Form 1099-INT (interest earned or paid)
- Form 1099-DIV (dividends, including those from stocks or mutual funds)
- Form 1099-MISC (various types of income, prizes, awards, or gross proceeds)
- Form 1099-B (stock or mutual fund sales and certain other transactions by brokers)
- Form 1099-S (proceeds from real estate transactions)
- Form 1099-K (merchant card and third party network transactions)

- Form 1098 (home mortgage interest), 1098-E (student loan interest), 1098-T (tuition)
- Form 1099-C (canceled debt)
- Form 1099-A (acquisition or abandonment of secured property)

Use Form W-9 only if you are a U.S. person (including a resident alien), to provide your correct TIN.

If you do not return Form W-9 to the requester with a TIN, you might be subject to backup withholding. See What is backup withholding? on page 2.

By signing the filled-out form, you:

1. Certify that the TIN you are giving is correct (or you are waiting for a number to be issued),
2. Certify that you are not subject to backup withholding, or
3. Claim exemption from backup withholding if you are a U.S. exempt payee. If applicable, you are also certifying that as a U.S. person, your allocable share of any partnership income from a U.S. trade or business is not subject to the withholding tax on foreign partners' share of effectively connected income, and
4. Certify that FATCA code(s) entered on this form (if any) indicating that you are exempt from the FATCA reporting, is correct. See *What is FATCA reporting?* on page 2 for further information.



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Kentucky Division, www.unausa.org /facebook



United Nations Human Rights Day Conference
HUMAN TRAFFICKING & INTERSECTIONAL EXPLOITATIONS

“Stand Up for Someone’s Rights”

December 6, 2017 (Wednesday)

Attendee Sign in 8:00 – 8:30 A.M.
Program: 8:30 A.M. to 5:00 P.M.
Registration: **\$55.00** includes attendance lite breakfast &
lunch & snacks; CEU info available at Sign In.

University of Louisville University Club, Ballroom
200 E. Brandeis Avenue, Louisville, KY 40208
(FREE PARKING*)
<https://www.uclublouisville.org/location>

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Kentucky Commission on Women
Office For Women, a Division of Lou Metro Resilience & Community Services

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University of Louisville Kent School of Social Work Friends

UNA-USA BlueGrass/Lexington Chapter

UNA-USA Frankfort Chapter

UNA-USA Louisville Chapter

UNA at U of L Campus Chapter

Suzanne Cordery

“Recitation of Human Rights Pledge; Stand Up for Someone’s Rights”

Opening Remarks: KY Attorney General

Andy Beshear (invited)

Honorable Thomas B. Wine,

Commonwealth Attorney

Cordelia Harbut, Executive Director

Kentucky Commission on Women

“Human Trafficking, Can you Afford to

Look the Other Way?”

Aston Kutcher, actor: Congressional
Testimony (15 minute video)

Keynote: Jeanne Smoot, Esq., Tahirih
Justice Center, Washington, D.C.

“Child Marriages in KY & America; why
KY needs laws”

Special Guest: Councilwoman Mary Woolridge

LEGISLATIVE PANEL:

Senator Gerald Neal, Councilman David James, State Representative Jim Wayne & more TBA

Jennifer Middleton, PhD, MSW, LCSW, Director
of the U of L Human Trafficking Research Initiative,
Kent School of Social Work

Jeanette Westbrook, MSSW, CSW, “The Nordic
Model; Addressing Demand For Trafficking &
Prostitution”

Break Activity: Librarian Sophie Maier with related books; bring your library card

RSVP Teena Halbig, President UNA-USA KY, TeenaHal@aol.com

Jennifer Bobo, LCSW, Kent School of Social
Work

LGBTQ+ PANEL: Holly Knight, William Flood,
Maurice “Bojangles” Blanchard

4 Action Items



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UNA-USA Kentucky Division



United Nations Human Rights Day Conference HUMAN TRAFFICKING & Intersectional Exploitations

*December 6, 2017 (Wednesday)
U of L University/Alumni Club, 200 E. Brandeis*

December. 6, Wednesday

8:00 – 8:30 sign in & continental buffet

Plenary SESSION I :

8:30 – 9:00 *Nondenominational Invocation by Rev. Donna T. Morton, Welcome & Introductions (Sponsors, etc., Human Rights Day Proclamation (requested); “Stand Up for Someone’s Rights”*

9:00 – 9:45 A.M. *Kentucky Attorney General Andy Beshear (invited)*

9:45 A.M. – 10:00 A.M. *Ashton Kutcher, movie star, (video) Testimony before U.S. Senate Foreign Relations Committee*

10:00 A.M. – 11:00 A.M. *Honorable Thomas B. Wine, Commonwealth Attorney (confirmed)*

11:00 A.M. – 11:15 BREAK – *visit Library Books and/or Art Display; Whole Fresh fruit, Granola bars, coffee & hot teas*

11:15 - 11:45 A.M. – *Cordelia Harbut, Executive Director Kentucky Commission on Women.; “Human Trafficking, Can you Afford to Look the Other Way?”*

11:45A.M. – 12:15 P.M. LUNCH

12:15 – 1:15 P.M. *Keynote: Jeanne Smoot, Esq., Tahirih Justice Center, Washington, D.C. area, “Child Marriages in KY & America; why KY needs laws” (confirmed)*

Continued on page 2



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UNA-USA Kentucky Division



United Nations Human Rights Day Conference HUMAN TRAFFICKING & Intersectional Exploitations

*December 6, 2017 (Wednesday)
U of L University/Alumni Club, 200 E. Brandeis*

Plenary SESSION II:

1:15 P.M. – 2:00 P.M. LEGISLATIVE PANEL: Senator Gerald Neal and TBA

2:00 P.M. - 2:30 P.M. Jennifer Middleton, PhD, MSW, LCSW, Director of the U of L Human Trafficking Research Initiative, Kent School of Social Work

2:30 P.M. – 3:00 P.M. Jeanette Westbrook, MSSW, “The Nordic Model; Addressing Demand For Trafficking & Prostitution”

3:00 P.M. – 3:15 P.M. Break – visit books and art displays - cookies, coffee & teas

3:15 P.M. – 4:15 P.M. LGBTQ+ Panel: Holly Knight, William Flood, Maurice “Bojangles” Blanchard

4:15P.M. – 4:45 P.M. Jennifer Bobo, LCSW, Kent School of Social Work

4:45 P.M. - 5:00 P.M. Action Agenda: 4 Items and also Fill out attendance forms & be sure to sign up regarding CEUs



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Kentucky Division: www.unausa.org /facebook



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HUMAN TRAFFICKING & INTERSECTIONAL EXPLOITATIONS

“Stand Up for Someone’s Rights”

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University of Louisville University Club, Ballroom
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(FREE PARKING*)
<https://www.uclublouisville.org/location>

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UNA-USA BlueGrass/Lexington Chapter
UNA-USA Frankfort Chapter
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Suzanne Cordery

“Recitation of Human Rights Pledge; Stand Up for Someone’s Rights”

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Work

LGBTQ+ PANEL: Holly Knight, William Flood,
Maurice “Bojangles” Blanchard

4 Action Items

Break Activity: Librarian Sophie Maier with related books; please bring your library card.

REGISTER ONLINE HERE

Questions: TeenaHal@aol.com, (502) 267-6883, Teena Halbig, President UNA-USA Kentucky Division



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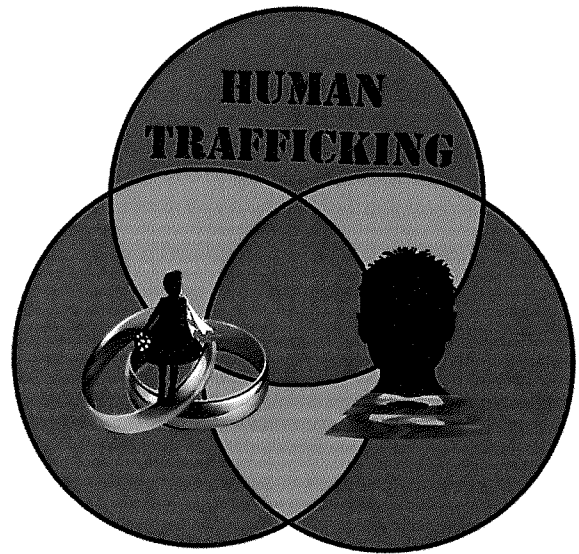
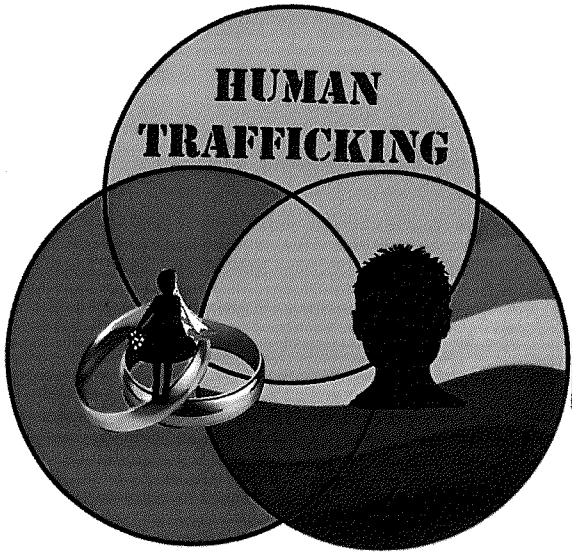
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REGISTER ONLINE [HERE](#)

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HUMAN TRAFFICKING
and
Intersectional Exploitations



HUMAN TRAFFICKING



HUMAN TRAFFICKING

AND
INTERSECTIONAL EXPLOITATIONS





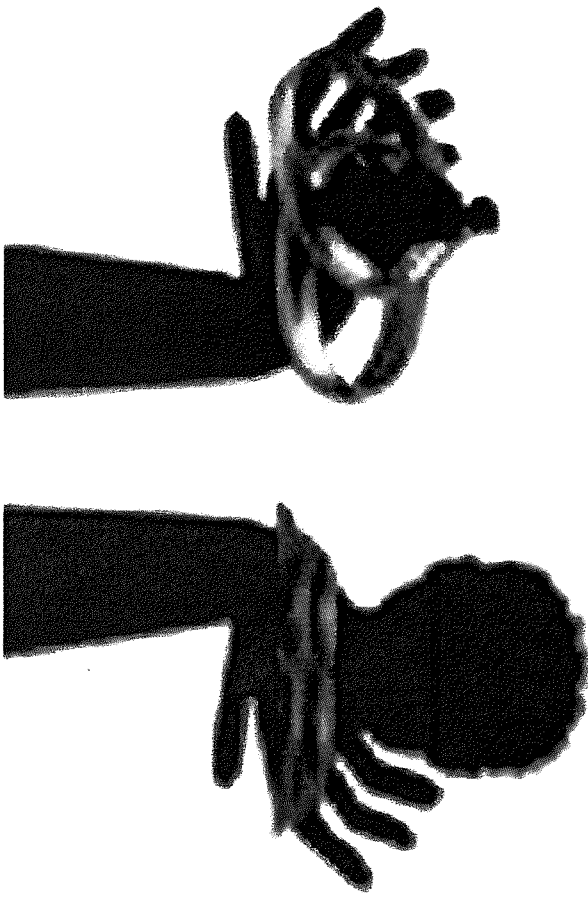
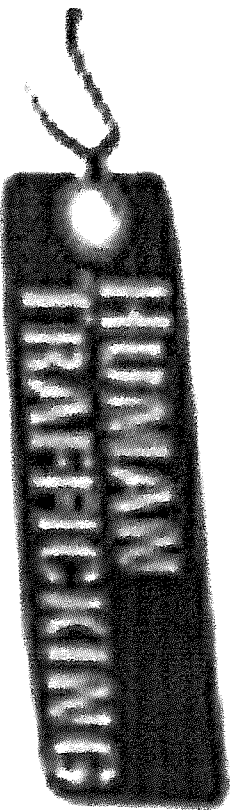
UNITED NATIONS HUMAN RIGHTS DAY
HOTLINE 1-888-3737-888

UN Human Rights Day Conference:

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HUMAN TRAFFICKING &

Intersectional Exploitations

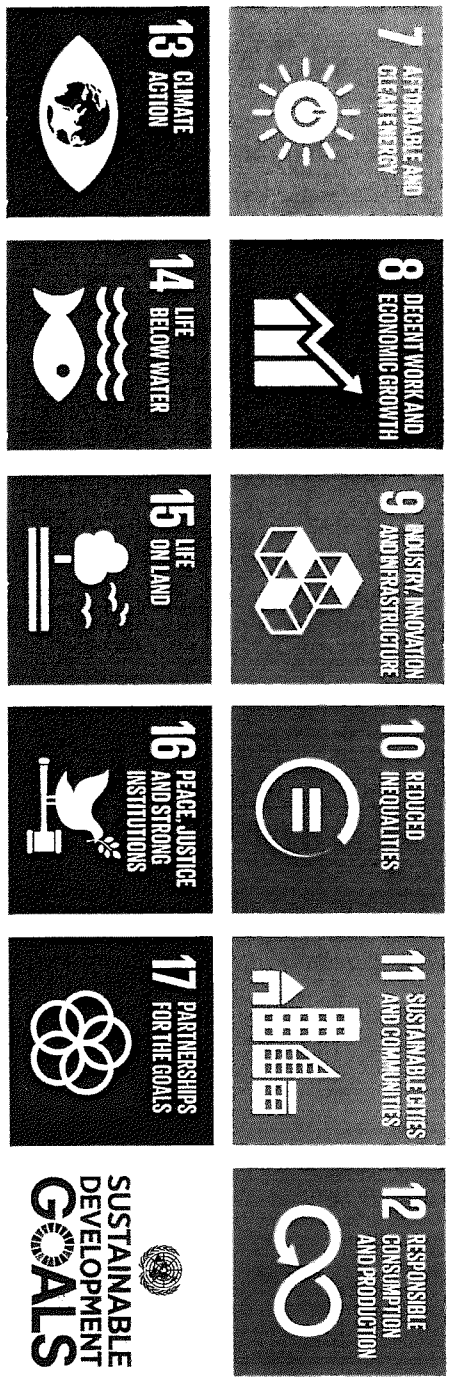
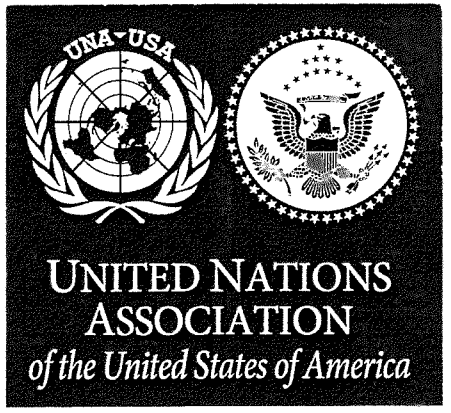


Dec. 6, 2017
(Wed.) 8am-5pm

or facebook

"STANDUP FOR SOMEONE'S RIGHTS"
www.una-usa.org

Lesep's bookshelf



CEDAW TOOLKIT
Available

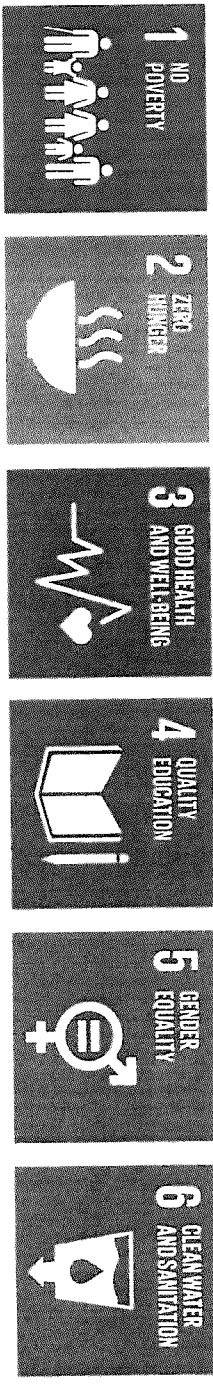


**UNITED NATIONS
ASSOCIATION**
of the United States of America

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UNA-USA, Kentucky Division
www.unausa.org



**SUSTAINABLE
DEVELOPMENT
GOALS**



FREE STUDENT MEMBERSHIPS:
www.unausa.org/
studentsmemberships

INDIVIDUALS, ETC. MEMBERSHIPS:
www.unausa.org/join
Teenahat@aol.com

MORE INFORMATION:
(502) 267-6883

MODEL UN
www.unausa.org/app

Amelias Bookmark

SIDE #1

HUMAN TRAFFICKING HOTLINE #

1-~~888~~ - 3737 - 888

TEXT HELP or INFO @ ~~233733 (Be Free)~~
Be Free (233733)

SIDE #2



UNITED NATIONS ASSOCIATION
of the United States of America

LOUISVILLE CHAPTER

We invite you to visit our website,
become a member, and join us
in making a difference in the world.

www.una-usa.org

Kentucky Division
www.una-usa.org

www.una-usa.org/ky

as on f
Free Student
MEMBER
ship to
26 yr old.

C. OFFICE SUPPLIES		250.00
	C. TOTAL	250.00
G. PROFESSIONAL SERVICE CONTRACTS		
U of L University Club Catering		6865.54
TAPSNAP Photos		895.00
Courier-Journal		1100.00
Leo		335.00
	TOTAL	9195.54
H. PROGRAM MATERIALS from New Image Graphics	cost	
Art/Design as required - \$85.00/hour x 1.5 hours =		127.50
Bookmarks:		
16 pt. C2S, 4/4 UV Coated 2/side		
2.125" x 11" Bookmark SDG		
2000 - \$180.82		180.82
2" x 11" Bookmark HT		
3000 - \$244.76		244.76
Pens: (See Attachment) color: lime green .68 x 200 =		204.00
This is a very nice pen & special right now. Freight \$35.00		35.00
Any Quantity – 1/color Imprint - \$.68 each + Freight		
Post It Notes:		
Any Quantity - 4" x 3" White, Any Number of Colors on Imprint, 50 Per Pad,		
Minimum Order 500 - \$.61 each x 500		305.00
	Freight \$35.00	35.00
Bumper Stickers:		
3.5" x 10", Vinyl Stickers, 1/color		
1000 - \$.39 each		390.00
Human Rights & Peace Store:		
a. Universal Declaration of Human Rights Booklets		90.00
b. Convention on Elimination of all forms of Discrimination Against Women Booklets		165.00
U. S. Flag Store: 2 flags		20.90
	H. TOTAL	1797.98
I. COMMUNITY EVENTS & FESTIVALS		
New Image Graphics:		
T-Shirts \$6.50 each x 200 =		1300.00
Podium Sign:		
24" x 18", PVC, Digital Print, 1/side, Velcro on Back - \$50.00		50.00
Banner:		
3' x 5', Vinyl Banner , Digital Print, 1/side, Sewn, Grommets		75.00
Yard Signs:		
100 – 24" x 18", 4mm Coroplast, 1/color, 1/side - \$2.18 each x 100		218.00
H-Frames - \$.75 each x 100		75.00
	I. TOTAL	\$ 1718.00

J. MACHINERY & EQUIPMENT

Office Depot/Office Max: Printer: Epson ET-4550 399.99 (small equipment)
Round Badge/Button Maker Machine 3 inch &
Handi Circle Cutter & Plate, & 500 3 inch buttons 251.93 (small equipment)
TOTAL 651.92

Grand Total 13613.44

Section 6. HTC2 ALL BUDGET

C. Office Supplies (paper, folders)	250.00
G. Professional Service Contracts:	9195.54
H. Program Materials	1797.98
I. Community Events & Festivals:	1718.00
J. Machinery & Equipment	651.92

GRAND TOTAL 13613.44

Subj: **Fwd: Courier-Journal pricing**
 Date: 9/14/2017 1:01:01 P.M. Eastern Daylight Time
 From: ahockenb@umail.iu.edu
 To: TeenaHal@aol.com

Teena here is the pricing I was given by a rep at the Courier.

----- Forwarded message -----

From: **Mouser, Joseph** <jmouser@louisvil.gannett.com>
 Date: Wed, Aug 9, 2017 at 3:05 PM
 Subject: Courier-Journal pricing
 To: "ahockenb@ius.edu" <ahockenb@ius.edu>

Autumn:

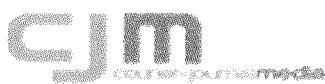
As a follow-up to your inquiry, listed below are some scenarios to run in a one week period. (Pricing includes color and an ad presence on courier-journal.com (Pricing is total investment not per day except for the 1x)

	1x	2x	3x	
Full Page	\$7,000	\$9,000	\$9000	
½ page	\$3500	\$5000	\$5000	
¼ page	\$1750	\$3000	\$3000	
1/8 page	\$850	\$1100	\$1100	4.78 w + 4.86h ✓

Please call me if you have any questions, thanks.

Joseph K. Mouser

Territory Account Executive



UNA-USA KY
HUMAN TRAFFICKING & INTERSECTIONAL EXPLOITATIONS
2017 PROJECTED BUDGET FOR CONFERENCE 12-6-17

Page 3

Other Expenses: page 1 & 3

Office Supply (paper, folders, stamps, miscellaneous) page 1 200.00

Keynote Expenses:

Note: KCW offered to reimburse Tahirih speaker up to \$1000

Travel here and back from Washington, D.C. area 326.00

Lodging at Hilton Garden Inn on Crittenden \$229/night x 3 687.00

Dinner \$30.00 per night x 2 = 60.00

TOTAL 1073.00

Inkind donations:

Volunteers \$17.50 /hr. (10 HTC2 Committee Members –
2hr. meetings July 15, Aug. 1, Aug.9, Aug 18, Aug 25,
Sept. 8 and next meeting is Sept. 29); 6 mtgs. + predict
7 but could be more = 13 X 2 hrs. = 26 hours per person
x 10 persons =260 hours x 17.50 = \$4550.00 in kind 4550.00

Radio 106.5 FM 3 speakers for one hour is 3hrs x 17.50 = 52.50

Gifts for 14 or more speakers (metal business card holders)
artwork designs, labor 40 hours x \$17.50 = \$525 700.00

Layout of Program graphics, photos of speakers, topic summaries,
and Program Booklet Printing 57.143 hours = 1000.00

Printing Brochures /flyers on HT, child brides/FGM/
and other Program Materials.
No cost if we print 20 hours x 17.50 = 350.00

Round badges/buttons 15 hours x 17.50 = 262.50

Printing on card stock of names of speakers (table tents, reserved
Tables and table info with sponsors; name labels, Awards
20 hours x 17.50 = 350.00

Volunteers at Conference: 15 x 8 hours = 120 hours x 17.50 = 2100.00

Facebook and Website work 5.714 hours x 17.50 = 100.00

Publicity at U of L Women's Equality Day, WorldFest, other events,
emails, mailing, phone calls 40 hrs. x 17.50 = 700.00

Fundraising emails, phone calls, follow up, 150 hours x 17.50 = 26,25.00

Obtaining speaker facts and topic title and summary 20 hrs x 17.50 350.00

TOTAL NUMBER of HOURS: 750.857 hours x 17.50 = \$13,140

TOTAL 13140.00