

ORDINANCE NO. _____, SERIES 2018

AN ORDINANCE AMENDING ORDINANCE NO. 090, SERIES 2009 RELATING TO THE FISCAL YEAR 2009-10 CAPITAL BUDGET AND AMENDING ORDINANCE NO. 118, SERIES 2010 RELATING TO THE FISCAL YEAR 2010-11 CAPITAL BUDGET AND AMENDING ORDINANCE NO. 107, SERIES 2013 RELATING TO THE FISCAL 2013-14 CAPITAL BUDGET AND AMENDING ORDINANCE NO. 102, SERIES 2016 RELATING TO THE FISCAL YEAR 2016-17 CAPITAL BUDGET AND AMENDING ORDINANCE NO. 115, SERIES 2017 RELATING TO THE FISCAL YEAR 2017-18 CAPITAL BUDGET AND AMENDING ORDINANCE NO. 109, SERIES 2018 RELATING TO THE FISCAL YEAR 2018-19 CAPITAL BUDGET FOR THE LOUISVILLE/JEFFERSON COUNTY METRO GOVERNMENT BY REALLOCATING \$202,305.72 OF PUBLIC WORKS & ASSETS AND PARKS & RECREATION CAPITAL FUNDS (AMENDMENT BY SUBSTITUTION).

SPONSORED BY: COUNCIL MEMBER LEET

Be it ordained by the Legislative Council of the Louisville/Jefferson County Metro Government (The Council) As Follows:

SECTION I: Ordinance No. 090, Series 2009, Part I., Public Works & Assets, is hereby amended as follows:

<u>Number</u>	<u>Project Title</u>	<u>Fund</u>	<u>Amount</u>	
83	Intersection Modification	CCRF-BP	800,000	<u>724,423.32</u>
	a. For projects in Districts 7, 11, 16, 17, 18, 19, 20, 22, 23, and 25 only.			
	Individual projects in excess of \$80,000 must be funded by the Council member.			

SECTION II: Ordinance No. 118, Series 2010, Part I., Public Works & Assets, is hereby amended as follows:

<u>Number</u>	<u>Project Title</u>	<u>Fund</u>	<u>Amount</u>	
97	D7 Beechwood Village/MSD Drainage Improvements	CCRF-CIF	40,000	<u>25,000</u>
116	District 7 TARC Benches and Trash Receptacles	CCRF	45,000	<u>11,637.66</u>

SECTION III: Ordinance No. 102, Series 2016, Part I., Chief of Public Services, H. Public Works & Assets, is hereby amended as follows:

<u>Number</u>	<u>Project Title</u>	<u>Fund</u>	<u>Amount</u>	
38	Paving & Sidewalk Projects in Districts 7, 11, 16, 17, 18, 19, 20, 22, 23			

- | | | | |
|----|-------------|--------------------|---------|
| a. | CCRF-CIF | 698,530 | |
| b. | CCRF-MA | 450,000 | |
| c. | CCRF | 229,610 | |
| d. | PAB | 351,459 | 308,754 |
| e. | CCRF-CIF-MA | 1,844 | |
- f. Projects 21 through 38 include a fifty percent (50%) match from the District CIF account. Funding for the above projects will be used to pave roads, repair sidewalks rated a 4 or 5, or sidewalk construction as indicated in the project description in the 2016-2017 Budget Document or through the Appropriations Committee process. The amount of funding authorized for each project is limited to the estimate provided by Public Works and Assets and any additional funds needed for a specific project or reallocation of remaining funds must be approved by the Appropriations Committee.

44 D17 TARC Bus Stop Improvements

- | | | | |
|----|----------|--------|------------------|
| a. | CCRF-CIF | 26,000 | <u>24,164.33</u> |
| b. | CCRF | 700 | |

SECTION IV: Ordinance No. 102, Series 2016, Part I., Chief of Community Building, J. Parks & Recreation, is hereby amended as follows:

<u>Number</u>	<u>Project Title</u>	<u>Fund</u>	<u>Amount</u>	
62	D7 Park Plantation Playground Equipment			
		CCRF-CIF	45,000	<u>0</u>

SECTION V: Ordinance No. 071, Series 2017, Section IV, is hereby amended as follows:

<u>Number</u>	<u>Project Title</u>	<u>Fund</u>	<u>Amount</u>	
	D11 Sidewalk Projects			
a.		CCRF-CIF	14,518.12	
b.		NOTE	19,038.52	<u>3,264.05</u>

SECTION VI: Ordinance No. 115, Series 2017, Part I., Chief of Public Services, I. Public Works & Assets, is hereby amended as follows:

<u>Number</u>	<u>Project Title</u>	<u>Fund</u>	<u>Amount</u>
55	D7 New sidewalk Ormsby Ln connector		
	a.	BOND	70,000
	b.	<u>CCRF-CIF</u>	<u>7,525</u>

SECTION VII: Ordinance No. 109, Series 2018, Part I., Deputy Chief of Staff, E. Louisville Free Public Library, is hereby amended as follows:

<u>Number</u>	<u>Project Title</u>	<u>Fund</u>	<u>Amount</u>
	<u>NE Regional Library Changing Table</u>	<u>CCRF-CIF</u>	<u>9,647</u>

SECTION VIII: Ordinance No. 109, Series 2018, Part I., Chief of Public Services, H. Public Works & Assets, is hereby amended as follows:

<u>Number</u>	<u>Project Title</u>	<u>Fund</u>	<u>Amount</u>
44	Ormsby Turn Lane at Westport Road		
	a.	BOND	140,000
	b.	<u>PAB</u>	<u>75,000</u>
45	South Pointe Commons (Brentlinger Connector)		
	a.	BOND	100,000
	b.	<u>PAB</u>	<u>43,281.68</u>
	c.	<u>CCRF</u>	<u>3,362.34</u>
	d.	<u>CCRF-CIF</u>	<u>14,055.98</u>
59	D23 New sidewalk Washington Green Rd near Mt. Washington Rd	BOND	28,100
			<u>10,757.28</u>

D11 Paving Projects

<u>a.</u>	<u>CCRF</u>	<u>15,708.84</u>
<u>b.</u>	<u>CCRF-CIF</u>	<u>607.69</u>
<u>c.</u>	<u>PAN</u>	<u>15,774.47</u>
<u>d.</u>	<u>PAB</u>	<u>17,342.72</u>

SECTION IX: Ordinance No. 107, Series 2013, Part I., Chief of Public Services, J. Public Works & Assets, is hereby amended as follows:

<u>Number</u>	<u>Project Title</u>	<u>Fund</u>	<u>Amount</u>	
63	Fern Creek Road Sidewalks	CCRF	220,000	<u>204,291.16</u>

SECTION X: The Council has determined the funds requested in this ordinance will be expended for a public purpose.

SECTION XI: This Ordinance shall take effect upon its passage and approval.

H. Stephen Ott
Metro Council Clerk

David James
President of the Council

Greg Fischer
Mayor

Approval Date

APPROVED AS TO FORM AND LEGALITY:

Michael J. O'Connell
Jefferson County Attorney

BY: _____