

# Louisville Metro Council City Agency Request

- Neighborhood Development Fund (NDF)
- Capital Infrastructure Fund (CIF)
- Municipal Aid Program (MAP)
- Paving Fund (PAV)

**Primary Sponsor:** Marianne Butler

**Amount:** ~~\$70,000~~ 75,000      **Date:** September 28, 2015

**Description of program/project including public purpose, additional funding sources, location of project/program and any external grantee(s):**  
 Allocation of FY16 PAV Funding from account # 8127-410-8105-148947-822815  
 \$75,000  
 CIF \$4,000.  
  
 Thornberry from Taylor & Montana Ave.  
 Locust Ave  
 Rondean Drive from Dellwood to Hobart Dr.  
Alma Ave

**City Agency:** Public Works & Assets  
**Contact Person:** Andrew Metcalf  
**Agency Phone:** 502-574-6789

I have reviewed this request for an expenditure of city tax dollars, and have determined the funds will be used for a public purpose.

15      *Marianne Butler*      75,000      9/28/15  
 District #      Council Member Signature      Amount      Date

**Approved by:** \_\_\_\_\_ **Date:** \_\_\_\_\_  
 Appropriations Committee Chairman

**Clerk's Office & OMB Use Only:**

Request Amount: \_\_\_\_\_ Amended Amount: \_\_\_\_\_  
 Reference #: \_\_\_\_\_ To OMB: \_\_\_\_\_  
 Budget Revision #: \_\_\_\_\_  
 Account #: \_\_\_\_\_  
 To Project Manager: \_\_\_\_\_ Completion Date: \_\_\_\_\_  
 Actual Cost: \_\_\_\_\_ Funds Returned: \_\_\_\_\_

**CIF, NDF, MAP OR PAV INTERAGENCY CHECKLIST**

**Interagency Name:** FY16 PAV Funding Public Works  
**Program/Project Name:**

	Yes/No/NA
<b>Request Form:</b> Is the Request Signed by all Council Member(s) Appropriating Funding?	-- Yes
<b>Request Form:</b> If matching funds are to be used, are they disclosed with account numbers in the request form description?	-- NO
<b>Request Form:</b> If matching funds are to be used, does the amount of the request exclude the matching fund amount?	-- NO
<b>Request Form:</b> If other funds are to be used for this project, are they disclosed with account numbers in the request form description?	-- Yes
<b>Funding Source:</b> If CIF is being requested, does Metro Louisville own/will own the real estate, building or equipment? If not, the funding source is probably NDF.	-- n/a
<b>Funding Source:</b> If CIF is being requested, does the project have a useful life of more than one year? If not, the funding source is probably NDF.	-- n/a
<b>Ordinance Required:</b> Is the NDF request to a Metro Agency greater than \$5,000? If so, an ordinance is required.	-- NA
<b>Ordinance Required:</b> Is the request a transfer from NDF to cost center? If so, is the amount given for the fiscal year \$25,000 or less?	-- NO
<b>Supporting Documentation:</b> Does the attachment include a valid estimate and description of cost?	-- Yes

**Prepared by:** Susan Hughes

**Date:** 9/28/15

## **Luckett, Daniel R**

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Thornberry Ave from Taylor Blvd and Montana Ave - estimated that the cost to pave one lane and construct 6 ADA ramps would be \$ 24,000.

Alma Ave \$ 7,000 – rated 16.

Locust Ave \$ 10,000 – rated 16.

Rondean Drive \$38,000 – from Dellwood Drive to Hobart Drive rated 41 & Hobart Drive to Anna Lane rated 56.

Daniel Luckett, Jr.

Administrative Clerk District 15

Councilwoman Marianne Butler

office-502-574-1115

fax-502-574-4455

## Hughes, Susan

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**From:** Metcalfe, Andrew  
**Sent:** Wednesday, September 30, 2015 1:06 PM  
**To:** Lockett, Daniel R  
**Cc:** Hughes, Susan; Stenberg, Beth; Barr, Gerald F  
**Subject:** RE: Paving

**Categories:** Susan-follow up

Dan,  
The estimates below are correct and PW will accept the funds.  
Thanks,  
Andrew

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**From:** Lockett, Daniel R  
**Sent:** Monday, September 28, 2015 3:38 PM  
**To:** Metcalfe, Andrew  
**Subject:** FW: Paving

Hi Andrew!

Can you look over my figures below to confirm and then email Mrs. Hughes & I to state you will accept the funds for this resurfacing and related work? Thank you Sir!

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Rondean Drive \$38,000 – from Dellwood Drive to Hobart Drive rated 41 & Hobart Drive to Anna Lane rated 56.

Daniel Lockett, Jr.  
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Councilwoman Marianne Butler  
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