

**Schedule A - American Rescue Plan - Round 3**

<b>Project Ref. No.</b>	<b>Project Name</b>	<b>Project Description</b>	<b>Recommended Funding (ARP)</b>	<b>Department</b>
LAT-00XX	Public Safety Hiring Incentive	Hiring incentive to help attract new hires, lateral personnel and rehires. The incentive would be paid over three years with 50% to be paid upon completion of required training, 25% to be paid twelve months following graduation from academy, and the remaining 25% to be paid twenty-four months following graduation from academy. Program details will be fully outlined and updated following legal review. Specific agencies include LMPD, Metro Corrections, and Emergency Services.	\$ 4,800,000	Office of Management & Budget (OMB)
		<b>TOTAL - Public Safety Hiring Incentive</b>	4,800,000	
LAT-00XX	Restricted Revenue Replacement Funding	Restricting ARP funding to augment the general fund operating budget for FY23 based on current forecast	15,000,000	Office of Management & Budget (OMB)
		<b>TOTAL - Restricted Revenue Replacement Funding</b>	15,000,000	
		<b>GRAND TOTAL - AMERICAN RESCUE PLAN (ROUND 3)</b>	<b>\$ 19,800,000</b>	