

Louisville Metro Council City Agency Request
Neighborhood Development Fund (NDF)
▪ Capital Infrastructure Fund (CIF)
Municipal Aid Program (MAP)
Paving Fund (PAV)

Primary Sponsor: Rick Blackwell

Amount: \$2,100 **Date:** 8/4/17

Description of program/project including public purpose, additional funding sources, location of project/program and any external grantee(s):
Funding for River Valley Cemetery grave markers project. Funding will pay for basic headstones for approximately 1200 graves, new park bench with concrete pad, a painted poem on the side of the shelter, an dinstallation of shelving to house a hard-copy listing of the names and locations of those interred at RVC.

City Agency: Metro Parks
Contact Person: Laura Ryan
Agency Phone: 574.6341

I have reviewed this request for an expenditure of city tax dollars, and have determined the funds will be used for a public purpose and have the attached documentation from the receiving department concerning the project/expenditure.

12 *Rick Blackwell* \$1,400 8/4/17
District # Council Member Signature Amount Date

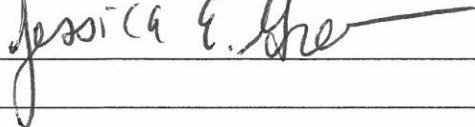
Approved by: _____
Appropriations Committee Chairman Date
Clerk's Office & OMB Use Only:
Request Amount: _____ Amended Amount: _____
Reference #: _____ To OMB: _____
Budget Revision #: _____
Account #: _____
To Project Manager: _____ Completion Date: _____
Actual Cost: _____ Funds Returned: _____

Department/Project:
Metro Parks/River Valley Cemetery Project

Additional Signatures


I have reviewed this request for an expenditure of city tax dollars, and have determined the funds will be used for a public purpose.

Council Member Signature and Amount

District 1		\$ 700 ⁰⁰
District 2		\$
District 3		\$
District 4		\$
District 5		\$
District 6		\$
District 7		\$
District 8		\$
District 9		\$
District 10		\$
District 11		\$
District 12		\$
District 13		\$
District 14		\$
District 15		\$
District 16		\$
District 17		\$
District 18		\$
District 19		\$
District 20		\$
District 21		\$
District 22		\$
District 23		\$
District 24		\$
District 25		\$
District 26		\$

NDF, CIF, MAP OR PAV INTERAGENCY CHECKLIST

Interagency Name: Metro Parks	
Program/Project Name: River Valley Cemetery Improvements	
	Yes/No/NA
Request Form: Is the Request Signed by all Council Member(s) Appropriating Funding?	Yes <input type="checkbox"/>
Request Form: If matching funds are to be used, are they disclosed with account numbers in the request form description?	NA <input type="checkbox"/>
Request Form: If matching funds are to be used, does the amount of the request exclude the matching fund amount?	NA <input type="checkbox"/>
Request Form: If other funds are to be used for this project, are they disclosed with account numbers in the request form description?	NA <input type="checkbox"/>
Funding Source: If CIF is being requested, does Metro Louisville own/will own the real estate, building or equipment? If not, the funding source is probably NDF.	Yes <input type="checkbox"/>
Funding Source: If CIF is being requested, does the project have a useful life of more than one year? If not, the funding source is probably NDF.	Yes <input type="checkbox"/>
Ordinance Required: Is the NDF request to a Metro Agency greater than \$5,000? If so, an ordinance is required.	NA <input type="checkbox"/>
Ordinance Required: Is the request a transfer from NDF to cost center? If so, is the amount given for the fiscal year \$25,000 or less?	NA <input type="checkbox"/>
Supporting Documentation: Does the attachment include a valid estimate and description of cost?	Yes <input type="checkbox"/>

Submitted by:  Date: 8/4/17

McQuillen, Liz

From: Blackwell, Rick
Sent: Friday, August 4, 2017 1:34 PM
To: Helton, Jessamyn
Cc: McQuillen, Liz
Subject: River Valley Cemetery NDF Signatureq

Good Afternoon Jess –

Please note that Liz McQuillen has my permission to sign the NDF paperwork for the River Valley Cemetery project.

Thanks,
Rick Blackwell

McQuillen, Liz

From: Ryan, Laura A
Sent: Monday, August 7, 2017 10:22 AM
To: McQuillen, Liz
Cc: Rebecca Dever
Subject: Invoices and costs for River Valley Cemetery Project
Attachments: 2898 MetroParks.xlsx

Liz,

Based on the attached invoice for the vinyl lettering for each headstone (\$900) and the cost per headstone/paver below (\$1.09 each without discount for approximately 1200 = \$1,308) we are looking at a total cost of \$2,208 for the materials for this project. As I mentioned to CM Blackwell, we have a volunteer who will be producing the name plus birth/death date for each stone and then adhering and polyurethaning each one. Then we'll have volunteers actually install the stones.

Let me know if you need additional information from me to move forward.

Thanks!



Tumbled Belgian Reversible 6 x 9 (L) Paver

Model Number: 1792771 | Menards® SKU: 1792771
Variation: Sienna

Online Price
EVERYDAY LOW PRICE \$1.09
11% MAIL-IN REBATE \$0.12 Valid Until 8/12/17

**FINAL
PRICE**

97



each
You Save: \$0.12 After Mail-In Rebate

*The displayed final price is your price today after mail-in rebate and is subject to the terms and time frame of the rebate. Rebate is in the form of a merchandise credit check which may only be redeemed in store. Learn More

INVOICE

Identity Customs
610 Baxter Avenue
Louisville KY 40204
(502) 625-7699
identitycustoms@gmail.com



INVOICE # 2898
ORDER DATE:
DUE DATE:

Bill To:
MetroParks

Street Address
City, ST ZIP Code
Phone
Email

Qty	Description	Price Ea	Amount
1200	Die Cut Individual Decals 3"x6" (Discount***)	\$ 0.75	\$ 900.00
Subtotal		\$ 900.00	
6% Sales Tax			
Deposit			
TOTAL DUE		\$ 900.00	

Make all checks payable to **Identity Customs**

Notes

THANK YOU FOR YOUR BUSINESS!