

# Louisville Metro Government

601 W. Jefferson Street  
Louisville, KY 40202



## Meeting Agenda - Final

Wednesday, February 13, 2019

4:30 PM

Council Chambers

### Appropriations Committee

*Chair Person Rick Blackwell (D-12)*

*Vice Chair Nicole George (D-21)*

*Committee Member Donna L. Purvis (D-5)*

*Committee Member Paula McCraney (D-7)*

*Committee Member Kevin Kramer (R-11)*

*Committee Member Kevin Triplett (D-15)*

*Committee Member James Peden (R-23)*

## Call to Order

## Roll Call

## Pending Legislation

1. [O-047-19](#) AN ORDINANCE APPROPRIATING \$40,000 FROM NEIGHBORHOOD DEVELOPMENT FUNDS IN THE FOLLOWING MANNER: \$25,000 FROM DISTRICT 19; AND \$5,000 EACH FROM DISTRICTS 17, 18, AND 20; THROUGH THE OFFICE OF MANAGEMENT AND BUDGET, TO JEFFERSON COUNTY PUBLIC EDUCATION FOUNDATION, INC. FOR THE EASTERN HIGH SCHOOL TRACK 400M RENOVATION PROJECT.

**Sponsors:** Primary Anthony Piagentini (R-19), Primary Markus Winkler (D-17), Primary Marilyn Parker (R-18) and Primary Stuart Benson (R-20)

**Attachments:** [O-047-19 V.1 020719 NDF to JCPEF for Eastern HS Track Renovation.pdf](#)  
[O-047-19 JCPEF.pdf](#)  
[Colored Map by Zip Code](#)  
[D17 Signature Email](#)

**Legislative History**

2/7/19 Metro Council assigned to the Appropriations Committee  
*Action Required By: August 2019*
2. [MAP021319P  
W01](#) APPROPRIATING \$187,587.50 FROM DISTRICT 1 MUNICIPAL AID PROGRAM FUNDS IN PUBLIC WORKS FOR THE ROCKFORD LANE AT DOVER ROAD PROJECT AND SIDEWALK REPAIR AND PAVING PROJECTS AS DETERMINED BY PUBLIC WORKS AND ASSETS.

**Sponsors:** Primary Jessica Green (D-1)

**Attachments:** [Map Match Jan 4 2019 .pdf](#)
3. [CIF021319P  
W01](#) APPROPRIATING \$53,814.62 FROM DISTRICT 1 CAPITAL INFRASTRUCTURE FUNDS TO PUBLIC WORKS TO REPAIR OR REPLACE SIDEWALKS IN DISTRICT 1 AT VARIOUS LOCATIONS.

**Sponsors:** Primary Jessica Green (D-1)

**Attachments:** [CIF021319PW01.pdf](#)
4. [O-034-19](#) AN ORDINANCE APPROPRIATING \$19,665 FROM DISTRICT 1 NEIGHBORHOOD DEVELOPMENT FUNDS TO THE CRIMINAL JUSTICE COMMISSION FOR PROGRAMMING NEEDS OF THE OPPORTUNITY NETWORK.

**Sponsors:** Primary Jessica Green (D-1)

**Attachments:** [O-034-19 V.1 020719 D1 NDF to Criminal Justice Commission.pdf](#)  
[O-034-19 CJC.pdf](#)

**Legislative History**

2/7/19 Metro Council assigned to the Appropriations Committee  
*Action Required By: August 2019*

5. [NDF021319F](#)  
[FA](#) APPROPRIATING \$5,000 FROM DISTRICT 1 NEIGHBORHOOD DEVELOPMENT FUNDS, THROUGH THE OFFICE OF MANAGEMENT AND BUDGET, TO FUND FOR THE ARTS, INC. FOR ARTS IN AGING.  
**Sponsors:** Primary Jessica Green (D-1)  
**Attachments:** [NDF021319FFA.pdf](#)
6. [CIF021319P](#)  
[W02](#) APPROPRIATING \$61,867.60 FROM DISTRICT 2 CAPITAL INFRASTRUCTURE FUNDS TO PUBLIC WORKS FOR THE PAVING PROJECT FROM LAGOONA DRIVE TO RANGELAND DRIVE.  
**Sponsors:** Primary Barbara Shanklin (D-2)  
**Attachments:** [CIF021319PW02.pdf](#)
7. [MAP021319P](#)  
[W02](#) APPROPRIATING \$8,132.40 FROM DISTRICT 2 MUNICIPAL AID PROGRAM FUNDS IN PUBLIC WORKS FOR THE PAVING PROJECT FROM LAGOONA DRIVE TO RANGELAND DRIVE.  
**Sponsors:** Primary Barbara Shanklin (D-2)  
**Attachments:** [MAP021319PW02.pdf](#)
8. [NDF021319B](#)  
[S02](#) APPROPRIATING \$1,750 FROM DISTRICT 2 NEIGHBORHOOD DEVELOPMENT FUNDS TO BRIGHTSIDE FOR THE MAINTENANCE OF THE BRIGHTSIDE LOCATION AT NEWBURG ROAD AND INDIAN TRAIL.  
**Sponsors:** Primary Barbara Shanklin (D-2)  
**Attachments:** [NDF021319BS02.pdf](#)
9. [MAP021319P](#)  
[W04](#) APPROPRIATING \$8,281 FROM DISTRICT 4 MUNICIPAL AID PROGRAM FUNDS IN PUBLIC WORKS TO REMOVE THE CONCRETE BARRIER AND RESTORE THE ASPHALT AND POST DELINEATORS ON 4TH STREET AT RIVER ROAD.  
**Sponsors:** Primary Barbara Sexton Smith (D-4)  
**Attachments:** [MAP021319PW04.pdf](#)
10. [NDF021319L](#)  
[HCBSA](#) APPROPRIATING \$750 FROM NEIGHBORHOOD DEVELOPMENT FUNDS AS FOLLOWS: \$500 FROM DISTRICT 10 AND \$250 FROM DISTRICT 6, THROUGH THE OFFICE OF MANAGEMENT AND BUDGET, TO LINCOLN HERITAGE COUNCIL, INC., BOY SCOUTS OF AMERICA, FOR OUTREACH PROGRAM.  
**Sponsors:** Primary David James (D-6)  
**Attachments:** [NDF021319LHCBSA.pdf](#)

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11. [CIFP021319PW06](#) APPROPRIATING \$376 FROM DISTRICT 6 CAPITAL INFRASTRUCTURE FUNDS TO PUBLIC WORKS FOR HONORARY STREET SIGNS FOR HERB FINK TO BE PLACED AT THE CORNER OF 2ND AND LEE STREETS AND 3RD AND LEE STREETS.
- Sponsors:** Primary David James (D-6)
- Attachments:** [CIFP021319PW06.pdf](#)
12. [MAP021319PW08](#) APPROPRIATING \$17,695.94 FROM DISTRICT 8 MUNICIPAL AID PROGRAM FUNDS IN PUBLIC WORKS FOR 16 SIDEWALK REPAIR PROJECTS.
- Sponsors:** Primary Brandon Coan (D-8)
- Attachments:** [MAP021319PW08.pdf](#)
13. [CIF021319PW08](#) APPROPRIATING \$3,810 FROM DISTRICT 8 CAPITAL INFRASTRUCTURE FUNDS TO PUBLIC WORKS FOR THE INSTALLATION OF EIGHT TRASH CAN PADS.
- Sponsors:** Primary Brandon Coan (D-8)
- Attachments:** [Public Works Trash Can Pad Installation.pdf](#)
14. [NDF021319HCG](#) APPROPRIATING \$1,875 FROM DISTRICT 8 NEIGHBORHOOD DEVELOPMENT FUNDS, THROUGH THE OFFICE OF MANAGEMENT AND BUDGET, TO HIGHLAND COMMERCE GUILD, INC. FOR TRASH CAN REFURBISH PROGRAM.
- Sponsors:** Primary Brandon Coan (D-8)
- Attachments:** [NDF021319HCG.pdf](#)
15. [NDF021319LIBA](#) APPROPRIATING \$1,200 FROM DISTRICT 8 NEIGHBORHOOD DEVELOPMENT FUNDS, THROUGH THE OFFICE OF MANAGEMENT AND BUDGET, TO LOUISVILLE INDEPENDENT BUSINESS ALLIANCE, INC. FOR BARRET AVENUE BUSINESS COORDINATION.
- Sponsors:** Primary Brandon Coan (D-8)
- Attachments:** [NDF021319LIBA.pdf](#)
16. [CIF021319BS09](#) APPROPRIATING \$3,137 FROM DISTRICT 9 CAPITAL INFRASTRUCTURE FUNDS TO BRIGHTSIDE FOR REPLACEMENT BENCHES AND STONE MASONRY WORK ON FRANKFORT AVENUE.
- Sponsors:** Primary Bill Hollander (D-9)
- Attachments:** [CIF 18-19 Brightside masonry repair and benches.pdf](#)

17. [CIF021319P  
W09A](#) APPROPRIATING \$3,000 FROM DISTRICT 9 CAPITAL INFRASTRUCTURE FUNDS TO PUBLIC WORKS TO HAVE THE HANDRAIL FIXED AT NORTH CLIFTON AND WEIKEL AVENUE AFTER IT WAS VANDALIZED.
- Sponsors:** Primary Bill Hollander (D-9)
- Attachments:** [CIF 18-19 MPW handrail repair at N Clifton & Weikel.pdf](#)
18. [NDF021319M  
P09](#) APPROPRIATING \$2,525 FROM DISTRICT 9 NEIGHBORHOOD DEVELOPMENT FUNDS TO METRO PARKS FOR EXPENSES ASSOCIATED WITH THE CRESCENT HILL COMMUNITY COUNCIL'S FOURTH OF JULY FESTIVAL AT THE PETERSON-DUMESNIL HOUSE.
- Sponsors:** Primary Bill Hollander (D-9)
- Attachments:** [NDF 18-19 Parks for CHCC Fourth of July Festival.pdf](#)
19. [CIF021319P  
W09B](#) APPROPRIATING \$500 FROM DISTRICT 9 CAPITAL INFRASTRUCTURE FUNDS TO PUBLIC WORKS FOR THE FABRICATION AND INSTALLATION OF A REPLACEMENT BIKE RACK IN THE RIGHT-OF-WAY NEAR KEATS AND FRANKFORT AVENUE (CLOSE TO IRISH ROVER).
- Sponsors:** Primary Bill Hollander (D-9)
- Attachments:** [CIF 18-19 - MPW new bike rack near Irish Rover.pdf](#)
20. [CIF021319M  
P09](#) APPROPRIATING \$500 FROM DISTRICT 9 CAPITAL INFRASTRUCTURE FUNDS TO METRO PARKS FOR THE FABRICATION AND INSTALLATION OF A REPLACEMENT SIGN FOR HOPEWELL TOT LOT PARK AT 509 N. BIRCHWOOD AVENUE.
- Sponsors:** Primary Bill Hollander (D-9)
- Attachments:** [CIF 18-19 Parks for new sign for Hopewell Tot Lot.pdf](#)
21. [CIF021319ED  
09A](#) APPROPRIATING \$312 FROM DISTRICT 9 CAPITAL INFRASTRUCTURE FUNDS TO ECONOMIC DEVELOPMENT FOR PARC TO WINTERIZE THE WATER FOUNTAINS AT KAREN LYNCH PARK AND THE KEATS AND FRANKFORT PARKING LOT.
- Sponsors:** Primary Bill Hollander (D-9)
- Attachments:** [CIF 18-19 EGI for PARC to winterize water fountains.pdf](#)
22. [CIF021319ED  
09B](#) APPROPRIATING \$202.36 FROM DISTRICT 9 CAPITAL INFRASTRUCTURE FUNDS TO ECONOMIC DEVELOPMENT FOR PARC TO INSTALL PARKING T'S ALONG KENILWORTH.
- Sponsors:** Primary Bill Hollander (D-9)
- Attachments:** [CIF 18-19 ED for PARC parking ts on Kenilworth.pdf](#)

- 23. [CIF021319M P14](#) APPROPRIATING \$20,000 FROM DISTRICT 14 CAPITAL INFRASTRUCTURE FUNDS TO METRO PARKS FOR COMPLETION OF PHASE I OF THE SCOTTS GAP PROJECT.

**Sponsors:** Primary Cindi Fowler (D-14)

**Attachments:** [2019.1.15 NDF Scotts Gap Project.pdf](#)

- 24. [O-043-19](#) AN ORDINANCE APPROPRIATING \$13,750 FROM NEIGHBORHOOD DEVELOPMENT FUNDS IN THE FOLLOWING MANNER: \$8,000 FROM DISTRICT 14; \$2,000 FROM DISTRICT 9; \$1,000 EACH FROM DISTRICTS 1 AND 13; \$500 EACH FROM DISTRICTS 7, 10, AND 21; \$250 FROM DISTRICT 8; THROUGH THE OFFICE OF MANAGEMENT AND BUDGET, TO LOUISVILLE ASSET BUILDING COALITION, INC. FOR OPERATING EXPENSES ASSOCIATED WITH COORDINATING THE VOLUNTEER INCOME TAX ASSISTANCE PROGRAM (VITA).

**Sponsors:** Primary Cindi Fowler (D-14), Primary Jessica Green (D-1), Primary Paula McCraney (D-7), Primary Brandon Coan (D-8), Primary Bill Hollander (D-9), Primary Pat Mulvihill (D-10), Primary Mark H. Fox (D-13) and Primary Nicole George (D-21)

**Attachments:** [O-043-19 V.1 020719 NDF to Louisville Asset Building Coalition for VITA.pdf](#)  
[O-043-19 LABC.pdf](#)

**Legislative History**

2/7/19 Metro Council assigned to the Appropriations Committee  
*Action Required By: August 2019*

- 25. [O-041-19](#) AN ORDINANCE AMENDING ORDINANCE NO. 215, SERIES 2018 APPROPRIATING \$11,324.19 FROM NEIGHBORHOOD DEVELOPMENT FUNDS IN THE FOLLOWING MANNER: \$3,774.73 FROM DISTRICTS 7, 16, AND 17 TO SOLID WASTE MANAGEMENT SERVICES TO FUND A COMMUNITY RECYCLING EVENT HELD AT BALLARD HIGH SCHOOL ON OCTOBER 6, 2018 TO A NEW TOTAL OF \$22,252.35 WITH EACH OF THE AFOREMENTIONED DISTRICTS CONTRIBUTING THE NEW AMOUNT OF \$7,417.45.

**Sponsors:** Primary Scott Reed (R-16), Primary Markus Winkler (D-17) and Primary Paula McCraney (D-7)

**Attachments:** [O-041-19 V.1 020719 NDF amendment to SWMS Ballard Recycling Event.pdf](#)  
[Ballard Recycling Amend Ordinance.pdf](#)

**Legislative History**

2/7/19 Metro Council assigned to the Appropriations Committee  
*Action Required By: August 2019*

26. [CIF021319D](#)  
[CF26A](#) APPROPRIATING \$4,644 FROM DISTRICT 26 CAPITAL INFRASTRUCTURE FUNDS TO DIVISION OF COMMUNITY FORESTRY FOR THE FURMAN BOULEVARD ISLANDS TREE PLANTING PROJECT.
- Sponsors:** Primary Brent Ackerson (D-26)
- Attachments:** [CIF021319DCF26A.pdf](#)
27. [CIF021319D](#)  
[CF26B](#) APPROPRIATING \$4,644 FROM DISTRICT 26 CAPITAL INFRASTRUCTURE FUNDS TO DIVISION OF COMMUNITY FORESTRY FOR THE ROSS BOULEVARD ISLAND TREE PLANTING PROJECT.
- Sponsors:** Primary Brent Ackerson (D-26)
- Attachments:** [CIF021319DCF26B.pdf](#)
28. [CIF120518P](#)  
[W26](#) RECONSIDERING AN APPROPRIATION OF \$980 FROM DISTRICT 26 CAPITAL INFRASTRUCTURE FUNDS TO PUBLIC WORKS FOR ERECTION AND LUMINATION OF A STREET LIGHT FOR FIVE YEARS AT THE CORNER OF HUNSINGER LANE AND WYETH COURT.
- Sponsors:** Primary Brent Ackerson (D-26)
- Attachments:** [CIF120518PW26\\_Reconsider.pdf](#)  
[CIF120518PW26.pdf](#)
- Legislative History**  
12/5/18 Appropriations Committee approved
29. [CIF021319ZO](#)  
[O07](#) AMENDING AN APPROPRIATION OF \$179,000 FROM CAPITAL INFRASTRUCTURE FUNDS TO THE LOUISVILLE ZOO FOR CONSTRUCTION OF A FULLY ACCESSIBLE PLAYGROUND BY REDUCING THE AMOUNT APPROPRIATED FROM DISTRICT 7 FROM \$145,000 TO \$128,088.55 FOR A NEW TOTAL AMOUNT APPROPRIATED TO THE LOUISVILLE ZOO OF \$162,088.55.
- Attachments:** [CIF021319ZOO07\\_AMEND EMAIL.pdf](#)  
[CIF120518ZOO07.pdf](#)
30. [CIF021319P](#)  
[W07](#) APPROPRIATING \$16,911.45 FROM DISTRICT 7 CAPITAL INFRASTRUCTURE FUNDS TO PUBLIC WORKS FOR ADDITIONAL FUNDING NECESSARY FOR THE ORMSBY LANE MODIFICATION PROJECT.
- Sponsors:** Primary Paula McCraney (D-7)
- Attachments:** [CIF021319PW07.pdf](#)

31. [CIF021319D](#)  
[CF12](#) APPROPRIATING \$8,337 FROM DISTRICT 12 CAPITAL INFRASTRUCTURE FUNDS TO DIVISION OF COMMUNITY FORESTRY FOR REMOVAL OF SEVEN TREES, CORRECTED PRUNING OF ONE TREE IN THE RIGHT-OF-WAY, AND REPLACEMENT OF TWO TREES IN THE PUBLIC RIGHT-OF-WAY ALONG WINSTEAD DRIVE.
- Sponsors:** Primary Rick Blackwell (D-12)
- Attachments:** [2018.12.06 DCF - Sherrard - Winstead Tree Removal.pdf](#)
32. [NDF021319J](#)  
[CPEF](#) APPROPRIATING \$5,000 FROM DISTRICT 12 NEIGHBORHOOD DEVELOPMENT FUNDS, THROUGH THE OFFICE OF MANAGEMENT AND BUDGET, TO JEFFERSON COUNTY PUBLIC EDUCATION FOUNDATION, INC. FOR CONWAY MIDDLE SCHOOL MARQUEE.
- Sponsors:** Primary Rick Blackwell (D-12)
- Attachments:** [JCPEF Conway Sign NDF App.pdf](#)
33. [O-036-19](#) AN ORDINANCE APPROPRIATING \$46,000 FROM NEIGHBORHOOD DEVELOPMENT FUNDS IN THE FOLLOWING MANNER: \$28,000 FROM DISTRICT 23; \$12,000 FROM DISTRICT 24; AND \$6,000 FROM DISTRICT 13; TO METRO PARKS FOR THE 2019 FRIDAYFEST CONCERT SERIES AT HIGHVIEW PARK.
- Sponsors:** Primary James Peden (R-23), Primary Madonna Flood (D-24) and Primary Mark H. Fox (D-13)
- Attachments:** [O-036-19 V.1 020719 NDF to Metro Parks for FridayFest.pdf](#)  
[SKMBT\\_28319012915560.pdf](#)
- Legislative History**
- 2/7/19 Metro Council assigned to the Appropriations Committee  
*Action Required By: August 2019*
34. [CONDF02131](#)  
[9GSK](#) APPROPRIATING \$1,500 FROM DISTRICT 23 NEIGHBORHOOD DEVELOPMENT FUNDS, THROUGH THE OFFICE OF MANAGEMENT AND BUDGET, TO GIRL SCOUTS OF KENTUCKIANA FOR ONE TABLE OF 10 FOR THE DESSERTS FIRST FUNDRAISER.
- Sponsors:** Primary James Peden (R-23)
- Attachments:** [CONDF021319GSK.pdf](#)
35. [NDF021319L](#)  
[MPD23](#) APPROPRIATING \$1,400 FROM DISTRICT 23 NEIGHBORHOOD DEVELOPMENT FUNDS TO LOUISVILLE METRO POLICE DEPARTMENT, 7TH DIVISION, FOR OVERTIME FOR ADDITIONAL PATROLS IN AREAS OF DISTRICT 23 EXPERIENCING A SPIKE IN CRIMINAL ACTIVITY.
- Sponsors:** Primary James Peden (R-23)
- Attachments:** [SKMBT\\_28318120314360.pdf](#)

## Adjournment



Note: Agendas are followed at the discretion of the Chair Person. While an item may be listed, it does not mean all items will be heard and/or acted upon by the Committee.