

Louisville Metro Government

Action Summary - Final Budget Committee

Chair Bill Hollander (D-9) Vice Chair Kevin Kramer (R-11) Committee Member Markus Winkler (D-17) Committee Member Jecorey Arthur (D-4) Committee Member Paula McCraney (D-7) Committee Member Cassie Chambers Armstrong (D-8) Committee Member Cindi Fowler (D-14) Committee Member Kevin Triplett (D-15) Committee Member Anthony Piagentini (R-19) Committee Member Nicole George (D-21) Committee Member Robin Engel (R-22)

Thursday, May 12, 2022

5:00 PM

Council Chambers/Virtual

BUDGET HEARINGS FY 2022-2023 THIS IS CONSIDERED A SPECIAL MEETING THIS MEETING IS BEING HELD VIA VIDEO TELECONFERENCE

Call to Order

Chair Hollander called the meeting to order at 5:04 p.m.

Roll Call

Chair Hollander introduced the committee members and non-committee members present. A quorum was established.

*NOTE: All committee members and non-committee members present attended in Chambers, except for Council Member Bowens and Committee Member Fowler, who attended virtually via WebEx.

Present: 10 - Committee Member Jecorey Arthur (D-4), Committee Member Paula McCraney (D-7), Committee Member Cassie Chambers Armstrong (D-8), Chair Bill Hollander (D-9), Vice Chair Kevin Kramer (R-11), Committee Member Cindi Fowler (D-14), Committee Member Kevin Triplett (D-15), Committee Member Anthony Piagentini (R-19), Committee Member Nicole George (D-21), and Committee Member Robin

Engel (R-22)

Excused: 1 - Committee Member Markus Winkler (D-17)

Non-Committee Member(s)

Council Member Angela Bowens (D-1) and Council President David James (D-6)

Support Staff

LaTonya Bell, Council Financial Analyst

Clerk(s)

Lisa Franklin Gray, Assistant Clerk Sonya Harward, Clerk

Departments/Agencies

ID 22-0445

Youth Transitional Services

Attachments: YTS Metro Council Presentation FY23.pdf

Endora Davis, Youth Transitional Services
Peter Niehaus, Office of Management and Budget
Monica Harmon, Office of Management and Budget
Toni Rice, Youth Transitional Services
Lamont Perry, Youth Transitional Services

Budget FY2022-2023 Supporting Documentation

ID 22-0409

Mayor's Recommended Budget

<u>Attachments:</u> 2022-2023 Mayor's Recommended Executive Budget.pdf

2022-2023 Mayor's Recommended Detail Budget.pdf

ID 22-0410

Budget Hearing Schedule

Attachments: FY 2023 Budget Hearing Schedule (May-June 2022) (updated

3-24-22).pdf

Adjournment

Without objection, Chair Hollander adjourned the meeting at 6:01 p.m.