

Louisville Metro Council City Agency Request
Neighborhood Development Fund (NDF)
Capital Infrastructure Fund (CIF)
■ Municipal Aid Program (MAP)
Paving Fund (PAV)


Primary Sponsor: Councilman Scott Reed

Amount: \$128,700.00 **Date:** May 7, 2018

Description of program/project including public purpose, additional funding sources, location of project/program and any external grantee(s):
 From the 2017-2018 Capital Budget (Republican CIF and Match Map Pool -District 16 Paving), the amount of \$128,700 was allocated to Wolfcreek Pkwy (Albrecht to Creekbottom). This project will not be done, therefore we request reallocation of the \$128,700 to Lime Kiln Lane (from the I-71 overpass to US 42). Account numbers are as follows:
 8133-410-8210-048101-822702 - \$453.00
 8133-410-8107-048101-822702 - \$400.00
 8102-410-8105-048101-822702 - \$127,847.00

City Agency: Metro Public Works
Contact Person: Matthew Haines
Agency Phone: 574-3883

I have reviewed this request for an expenditure of city tax dollars, and have determined the funds will be used for a public purpose and have the attached documentation from the receiving department concerning the project/expenditure.

| | | | |
|------------|---|--------------|-------------|
| 16 |  | \$128,700.00 | May 7, 2018 |
| District # | Council Member Signature | Amount | Date |

| | | | |
|---|------------------------|-------|--|
| Approved by: _____ | | _____ | |
| Appropriations Committee Chairman | | Date | |
| Clerk's Office & OMB Use Only: | | | |
| Request Amount: _____ | Amended Amount: _____ | | |
| Reference #: _____ | To OMB: _____ | | |
| Budget Revision #: _____ | | | |
| Account #: _____ | | | |
| To Project Manager: _____ | Completion Date: _____ | | |
| Actual Cost: _____ | Funds Returned: _____ | | |

NDF, CIF, MAP OR PAV INTERAGENCY CHECKLIST

Interagency Name: Metro Public Works

Program/Project Name:

District 16 Paving Reallocation

| | Yes/No/NA |
|--|-----------|
| Request Form: Is the Request Signed by all Council Member(s) Appropriating Funding? | Yes |
| Request Form: If matching funds are to be used, are they disclosed with account numbers in the request form description? | Yes |
| Request Form: If matching funds are to be used, does the amount of the request exclude the matching fund amount? | NA |
| Request Form: If other funds are to be used for this project, are they disclosed with account numbers in the request form description? | Yes |
| Funding Source: If CIF is being requested, does Metro Louisville own/will own the real estate, building or equipment? If not, the funding source is probably NDF. | Yes |
| Funding Source: If CIF is being requested, does the project have a useful life of more than one year? If not, the funding source is probably NDF. | Yes |
| Ordinance Required: Is the NDF request to a Metro Agency greater than \$5,000? If so, an ordinance is required. | NA |
| Ordinance Required: Is the request a transfer from NDF to cost center? If so, is the amount given for the fiscal year \$25,000 or less? | NA |
| Supporting Documentation: Does the attachment include a valid estimate and description of cost? | Yes |

Submitted by: _____ D. Carroll

Date: May 7, 2018

Carroll, Debbie

From: Haines, Matthew R
Sent: Thursday, April 12, 2018 3:54 PM
To: Carroll, Debbie
Cc: Brown, Jeffrey E; Kennedy, Deryk M
Subject: RE: District 16 Paving

Debbie,

Lime Kiln Ln from Brownsboro to the I71 overpass will cost roughly \$200,000.00 and Springdale from N Hurstbourne to Old Springdale Rd will cost about \$350,000.00. I would recommend that Lime Kiln be repaved before Springdale to which I believe you have just enough funds in place from the other work you were planning to do in Wolf Creek.

Please let me know how you would like to proceed.

Thanks,

Matthew R. Haines, PE
Engineering Supervisor
Louisville Metro Public Works & Assets
444 South 5th Street, 4th Floor
Louisville KY 40202
502 574 3883 (D) | 502 528 5973 (C) | 502 574 4129 (F)

From: Carroll, Debbie
Sent: Tuesday, April 10, 2018 2:01 PM
To: Haines, Matthew R
Subject: RE: District 16 Paving

Thank you !!

From: Haines, Matthew R
Sent: Tuesday, April 10, 2018 1:56 PM
To: Carroll, Debbie; Stenberg, Beth; Bell, LaTonya J.
Cc: Haag, Steve; Brown, Jeffrey E; Kennedy, Deryk M
Subject: RE: District 16 Paving

Ok, we will remove these roads from the list. I can tell you already I agree strongly with Lime Kiln and will review Springdale further. I will try to get you estimates in the next couple of days.

Thanks,

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From: Stenberg, Beth
Sent: Friday, April 6, 2018 11:39 PM
To: Carroll, Debbie; Bell, LaTonya J.
Cc: Haag, Steve; Haines, Matthew R
Subject: Re: District 16 Paving

You can reassign funding from the council designated for more paving as long as it is for more paving. The CIF would have to be reappropriated through a CIF request in Appropriation Committee. So, Matt, use CIF first please and let us know how much is left in each account so we can reassign to other projects.

Beth Stenberg
502 574 2841

From: Carroll, Debbie
Sent: Monday, April 2, 2018 4:44 PM
To: Stenberg, Beth; Bell, LaTonya J.
Cc: Haag, Steve; Haines, Matthew R
Subject: District 16 Paving

Beth and LaTonya,

Matt Haines of PW called me today. He is reviewing/preparing to pave roads in District 16. For the roads in the Wolf Creek subdivision he is checking to see if they could do microsurfacing which will be cheaper. If that is the case I would like to put the additional funds elsewhere... probably add to Wolf Pen Branch Rd and Barbour Lane. Three of the roads in Wolf Creek are Council Designated (CD) and the remaining Wolf Creek Pkwy is CIF (Bond/Match), as is Wolf Pen Branch Rd and Barbour Ln.

If this is what we decide to do, does anything need to be done by ordinance at the budget committee? Thanks much.

Debbie Carroll
Dist 16 LA

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Matt,

After our conversation and your email below, I started rethinking the current list. Yesterday afternoon I went through the ratings for all the roads in Wolf Creek. As I stated, my thought process in last year's budget was to do the remaining roads in Wolf Creek thereby making it complete. This morning I drove the entire neighborhood. I agree with you that the remaining roads are not bad. I do believe taxpayer dollars would be better spent elsewhere. Would you mind giving me an estimated cost and your professional opinion on the condition of Lime Kiln Lane (from the 71 overpass to US 42) and Springdale Road (from approximately Swan Hill to Ky 22). Both of those roadways were paved in the recent past except for the areas I just mentioned...and they look to be in need as they are heavily travelled.

After considering your response for the need of Lime Kiln Ln and Springdale Rd, we will determine where to reassign the dollars.

I apologize for any inconvenience this may cause. Please let me know if you have any questions, etc. Thanks!

Debbie Carroll
Dist 16 LA

From: Haines, Matthew R
Sent: Monday, April 9, 2018 8:31 AM
To: Stenberg, Beth; Carroll, Debbie; Bell, LaTonya J.
Cc: Haag, Steve; Brown, Jeffrey E; Kennedy, Deryk M
Subject: RE: District 16 Paving

Debbie,

Here is a breakdown of the paving dollars as compared for regular paving and the micro-surfacing approach.

In performing either option sidewalk ramps need to be replaced. We estimate that 20 ramps will cost \$50,000.00 by averaging \$2,500.00 per ramp.

In regular paving dollars there is approximately \$157,000.00 (207k – 50k for ramps).
For Micro-surfacing we estimate that the treatment will cost \$110,000.00 (\$160k total – 50k for ramps).

This would result in a 30% reduction in paving costs, or \$47,000.00, to be used on Barbour Ln or Wolf Pen Branch Rd paving.

Please note, when we pave roads we assume local roads will have 20-30 years of life prior to needing to be resurfaced. From visual observation I assume that the existing roadway has about 10 years of life remaining prior to needing to be resurfaced. With the Micro-surfacing treatment we are hoping to get an additional 5-10 years or life out of the pavement. Therefore, with the micro-surface treatment we are hoping for the pavement to last another 15-20 years prior to needing to be resurfaced.

If you could let me know how you would like to proceed we will start making arrangement to have it completed.

Thanks,

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