

Louisville Metro Council City Agency Request
Neighborhood Development Fund (NDF)
Capital Infrastructure Fund (CIF)
 ■ **Municipal Aid Program (MAP)**
Paving Fund (PAV)

Primary Sponsor: Marianne Butler

Amount: 12,648.53 **Date:** Oct 17, 2018

Description of program/project including public purpose, additional funding sources, location of project/program and any external grantee(s):
 MAP, CIF and other funds will be used to fund paving (See account numbers attached):
 \$30,000 Woody Ave
 \$45,000 Whitmore Ave
 \$40,000 Lynnhurst Ave
 \$40,000 Vetter Ave
 \$40,000 Thornberry Ave (Taylor Blvd to dead end at Churchill Downs)
 \$195,000 total

City Agency: Public Works & Assets
Contact Person: Matthew R. Haines
Agency Phone: 502 574 3883

I have reviewed this request for an expenditure of city tax dollars, and have determined the funds will be used for a public purpose and have the attached documentation from the receiving department concerning the project/expenditure.

<u>15</u>		<u>12,648.53</u>	<u>10/23/18</u>
District #	Council Member Signature	Amount	Date

Approved by: _____
 Appropriations Committee Chairman Date

Clerk's Office & OMB Use Only:

Request Amount: _____ Amended Amount: _____

Reference #: _____ To OMB: _____

Budget Revision #: _____

Account #: _____

To Project Manager: _____ Completion Date: _____

Actual Cost: _____ Funds Returned: _____

NDF, CIF, MAP OR PAV INTERAGENCY CHECKLIST

Interagency Name: Public Works & Assets	
Program/Project Name: Paving Woody Ave, Whitmore Ave, Lynnhurst Ave, Vetter Ave Thornberry Av	
	Yes/No/NA
Request Form: Is the Request Signed by all Council Member(s) Appropriating Funding?	Yes
Request Form: If matching funds are to be used, are they disclosed with account numbers in the request form description?	Yes
Request Form: If matching funds are to be used, does the amount of the request exclude the matching fund amount?	Yes
Request Form: If other funds are to be used for this project, are they disclosed with account numbers in the request form description?	Yes
Funding Source: If CIF is being requested, does Metro Louisville own/will own the real estate, building or equipment? If not, the funding source is probably NDF.	Yes
Funding Source: If CIF is being requested, does the project have a useful life of more than one year? If not, the funding source is probably NDF.	Yes
Ordinance Required: Is the NDF request to a Metro Agency greater than \$5,000? If so, an ordinance is required.	NA
Ordinance Required: Is the request a transfer from NDF to cost center? If so, is the amount given for the fiscal year \$25,000 or less?	NA
Supporting Documentation: Does the attachment include a valid estimate and description of cost?	Yes

Submitted by: _____ Beth Stenberg

Date: Oct 17, 2018

8101 410 8105 148376 822702	D15 Paving & Sidewalk Projects	Capital Project Fund	\$25,000.00	Council designated
8126 410 8105 148946 8228xx	OLD FY16 MAP Match	ORD 104 Series 2015 Tax Exem GO 2015A	\$5,549.39	FY16 MAP
8102 410 8105 148962 822702	D15 Paving Projects	Capital-Council Infrastructure Funds	\$31,026.53	FY16 add on
8133 410 8107 148962 822702	D15 Paving Projects	Metro GO Bonds 17A	\$3,549.57	FY18 MAP
8133 410 8210 148962 822702	D15 Paving Projects	Metro GO Bonds 17A	\$3,549.57	FY18 MAP
		CIF October 2018	\$126,324.94	
			\$195,000.00	

Lockett, Daniel R

From: Haines, Matthew R
Sent: Friday, September 21, 2018 3:51 PM
To: Lockett, Daniel R
Subject: RE: Street paving estimates

\$45,000.00 if you exclude the section of Whitmore from Arlington to Shingo.

Matthew R. Haines, PE
Engineering Supervisor
Louisville Metro Public Works & Assets
444 South 5th Street, 4th Floor
Louisville KY 40202
502 574 3883 (D) | 502 528 5973 (C) | 502 574 4129 (F)

From: Lockett, Daniel R
Sent: Friday, September 21, 2018 3:35 PM
To: Haines, Matthew R
Subject: RE: Street paving estimates

Great.....what about Whitmore minus the gravel piece

From: Haines, Matthew R
Sent: Friday, September 21, 2018 3:30 PM
To: Lockett, Daniel R
Subject: RE: Street paving estimates

Lynhurst is so expensive because I accidently included the section from Taylor to Peachtree which you told me not to include. Revised estimate is \$40,000.00.

Thornberry will be \$40,000.00 as well from Taylor Blvd going east to the dead end.

Thnaks,

Matthew R. Haines, PE
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Louisville Metro Public Works & Assets
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From: Lockett, Daniel R
Sent: Friday, September 21, 2018 3:19 PM
To: Haines, Matthew R
Subject: RE: Street paving estimates

It used to be Warren. It is Thornberry Ave from Taylor to Churchill Downs or 1000 Thornberry Ave.

Also, Lynnhurst – Why so expensive? This is Taylor to Lonsdale. Is there a lot of ramps? What's the paved portion of Whitmore only cost? I know nothing of the gravel part. I will mention to the Councilwoman but I want the alternate estimate in case.

From: Haines, Matthew R
Sent: Friday, September 21, 2018 3:09 PM
To: Lockett, Daniel R
Cc: Brown, Jeffrey E; Kennedy, Deryk M
Subject: RE: Street paving estimates

Please see below in red.

Matthew R. Haines, PE
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From: Lockett, Daniel R
Sent: Thursday, September 20, 2018 2:47 PM
To: Haines, Matthew R
Subject: RE: Street paving estimates

Just check on the 6 streets below for estimates. Also, the Councilwoman mentioned Calhoun Ave. Here are your notes from before. Is this still valid?

"I would prefer to wait until a later date so I can finish FY 18 strong. We will be back in the area in FY 19 to work on Utah Ave at which time we can look to add this as a smaller project."

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Also, what about Weyler Ave?

From: Lockett, Daniel R
Sent: Thursday, September 6, 2018 2:50 PM
To: Haines, Matthew R
Subject: FW: Street paving estimates

Hi Mr. Haines!

Along with these below can I get an estimate for Thornberry Ave, Taylor Blvd to Warren Ave? I am not sure where Thornberry intersects Warren.

Also, Vetter Ave – Can we get an updated estimate and rating. Would it be fair to say Vetter is "60" or below? Vetter is rated at 56 and 68 from 2012. I would say it is fair to assume it is all under a PCI of 60 as of now. I estimate this would be \$40,000.00 to repave. Please note there a quite a few parking pads on the side of the roadway which public works will not be replacing if this project is funded.

Sorry about the rush however Beth & LaTonya are pushing for us to spend our extra \$money. (Clean up accounts) Can we get these estimates and rating sooner than later? Thank you Sir! Sorry for the inconvenience!

From: Lockett, Daniel R
Sent: Tuesday, September 4, 2018 11:39 AM
To: MetroCall
Cc: Haines, Matthew R
Subject: Street paving estimates

Our office is requesting resurfacing estimates for several District 15 streets. They are as follows:

- 1.) Woody Ave – all PCI of 34 and 49, estimate of \$30,000.00
- 2.) Whitmore Ave – all portions pci range from 45 to 81 with an average around 50. The section of the road off Arlington is a gravel road which will need to be fully constructed. I estimate this roadway at \$65,000.00.



- 3.) Lynnhurst Ave (District 15 portion – Lonsdale Ave to Taylor Blvd) rating range from 59-72 with an average around low to mid 60s estimated at \$100,000.00
- 4.) Lonsdale Ave – all PCI from 44 to 68 with average around 60, estimated to repave at \$100,000.00