

ORDINANCE NO. 069, SERIES 2015

AN ORDINANCE AMENDING ORDINANCE NO. 102, SERIES 2014 RELATING TO THE FISCAL YEAR 2014-15 OPERATING BUDGET, TO AMEND THE TRANSIT AUTHORITY OF RIVER CITY'S FISCAL YEAR 2015 BUDGET.

Sponsored By: Council Member Marianne Butler

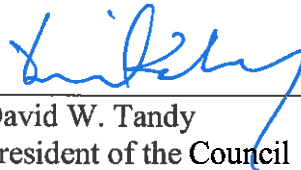
BE IT RESOLVED BY THE LEGISLATIVE COUNCIL OF THE LOUISVILLE/JEFFERSON COUNTY METRO GOVERNMENT (THE COUNCIL) AS FOLLOWS:

SECTION I: The appropriations and necessary expenses of the Transit Authority of River City as set forth in Schedule B attached hereto are approved, as amended, for the Transit Authority of River City's Fiscal Year 2015 budget.

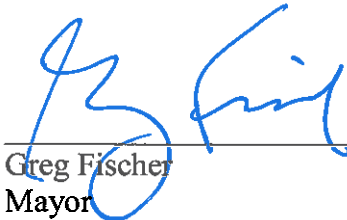
SECTION II: This Ordinance shall take effect upon its passage and approval.



H. Stephen Ott
Metro Council Clerk



David W. Tandy
President of the Council




Greg Fischer
Mayor

5/15/15

Approval Date

APPROVED AS TO FORM AND LEGALITY:

Michael J. O'Connell
Jefferson County Attorney

BY: 

LOUISVILLE METRO COUNCIL
READ AND PASSED

May 14, 2015

Schedule B

FISCAL YEAR 2015 BUDGET

There is authorized the following revenues and expenditures for the operation of the Transit Authority of River City during Fiscal Year 2015. The total sum of ~~\$81,910,637~~ \$84,843,721 shall be appropriated as follows:

Revenues

Mass Transit Trust Fund	\$49,478,441	<u>\$56,478,441</u>
Agency and Other Receipts	32,432,196	<u>\$28,365,280</u>
TOTAL	\$81,910,637	<u>\$84,843,721</u>

Expenditures

Personnel	\$48,351,091	<u>\$49,250,407</u>
Operations	28,607,201	<u>\$29,850,350</u>
Capital	4,952,345	<u>\$5,742,964</u>
TOTAL	\$81,910,637	<u>\$84,843,721</u>