



Meeting Agenda - Final

Appropriations Committee

Chair Person Rick Blackwell (D-12)

Vice Chair Nicole George (D-21)

Committee Member Donna L. Purvis (D-5)

Committee Member Paula McCraney (D-7)

Committee Member Kevin Kramer (R-11)

Committee Member Kevin Triplett (D-15)

Committee Member James Peden (R-23)

Wednesday, September 18, 2019

4:30 PM

Council Chambers

Call to Order

Roll Call

Pending Legislation

- [CIF091819P
W01](#) APPROPRIATING \$4,500 FROM DISTRICT 1 CAPITAL INFRASTRUCTURE FUNDS TO PUBLIC WORKS TO INSTALL 2 SPEED HUMPS AND 2 SPEED HUMP SIGNS ON SUNSET AVENUE.

Sponsors: Primary Jessica Green (D-1)

Attachments: [CIF091819PW01.pdf](#)
- [NDF091819O
H](#) APPROPRIATING \$1,000 FROM DISTRICT 1 NEIGHBORHOOD DEVELOPMENT FUNDS, THROUGH THE OFFICE OF MANAGEMENT AND BUDGET, TO ORCHID HOUSE, INC. FOR BEHAVIOR TRAINING FOR STAFF.

Sponsors: Primary Jessica Green (D-1)

Attachments: [NDF091819OH as of 091319.pdf](#)
- [O-311-19](#) AN ORDINANCE APPROPRIATING \$11,560.23 FROM DISTRICT 2 NEIGHBORHOOD DEVELOPMENT FUNDS TO LOUISVILLE METRO EMERGENCY SERVICES - OFFICE OF SPECIAL EVENTS FOR EXPENSES ASSOCIATED WITH PROVIDING SECURITY, SIGNAGE, AND A PARADE PERMIT FOR NEWBURG DAYS.

Sponsors: Primary Barbara Shanklin (D-2)

Attachments: [O-311-19 V.1 091219 Appropriating \\$11,560.23 from D2 NDF to LM Emergency](#)
[O-311-19 MES.pdf](#)

Legislative History

9/12/19	Metro Council	assigned to the Appropriations Committee
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Action Required By: March 2020

- 4. [CIF091819PW02](#) APPROPRIATING \$160,000 FROM DISTRICT 2 CAPITAL INFRASTRUCTURE FUNDS TO PUBLIC WORKS FOR THE PAVING OF DELAWARE DRIVE AND MONTICELLO AVENUE.

Sponsors: Primary Barbara Shanklin (D-2)

Attachments: [CIF091819PW02.pdf](#)

- 5. [NDF091819BS02](#) APPROPRIATING \$2,375 FROM DISTRICT 2 NEIGHBORHOOD DEVELOPMENT FUNDS, THROUGH THE OFFICE OF MANAGEMENT AND BUDGET, TO BRIGHTSIDE FOR MAINTENANCE OF THE BRIGHTSITE AT THE INTERSECTION OF NEWBURG ROAD AND EAST INDIAN TRAIL.

Sponsors: Primary Barbara Shanklin (D-2)

Attachments: [NDF091819BS02.pdf](#)

- 6. [NDF091819JSBCL](#) APPROPRIATING \$5,000 FROM DISTRICT 4 NEIGHBORHOOD DEVELOPMENT FUNDS, THROUGH THE OFFICE OF MANAGEMENT AND BUDGET, TO JEFF STREET COMMUNITY AT LIBERTY, INC. FOR HOSPITALITY PROGRAM FOR HOMELESS ADULTS ON WEEKDAY MORNINGS.

Sponsors: Primary Barbara Sexton Smith (D-4)

Attachments: [NDF091819JSBCL as of 091819.pdf](#)

- 7. [NDF081419ASKC](#) APPROPRIATING \$3,000 FROM DISTRICT 6 NEIGHBORHOOD DEVELOPMENT FUNDS, THROUGH THE OFFICE OF MANAGEMENT AND BUDGET, TO THE ARTHUR S. KLING CENTER, INC. FOR SENIOR CENTER FACILITY REPAIRS AND UTILITIES.

Sponsors: Primary David James (D-6)

Attachments: [NDF081419ASKC as of 082719.pdf](#)

Legislative History

8/14/19	Appropriations Committee	held
8/28/19	Appropriations Committee	approved
8/28/19	Appropriations Committee	tabled

- 8. [NDF082819KS](#) APPROPRIATING \$4,000 FROM DISTRICT 6 NEIGHBORHOOD DEVELOPMENT FUNDS, THROUGH THE OFFICE OF MANAGEMENT AND BUDGET, TO KENTUCKY SHAKESPEARE, INC FOR KENTUCKY SHAKESPEARE IN CENTRAL PARK TO ASSIST STAFF IMPLEMENTING EDUCATIONAL COMPONENTS.

Sponsors: Primary David James (D-6)

Attachments: [NDF082819KS as of 091819.pdf](#)

Legislative History

8/28/19	Appropriations Committee	approved
8/28/19	Appropriations Committee	tabled

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9. [CIF091819P
W06A](#) APPROPRIATING \$10,000 FROM DISTRICT 6 CAPITAL INFRASTRUCTURE FUNDS TO PUBLIC WORKS FOR INSTALLING SIDEWALKS AT 821, 823, AND 825 HUMLER STREET.
- Sponsors:** Primary David James (D-6)
- Attachments:** [CIF091819PW06A.pdf](#)
10. [CIF091819P
W06B](#) APPROPRIATING \$17,450.40 FROM DISTRICT 6 CAPITAL INFRASTRUCTURE FUNDS TO PUBLIC WORKS FOR SIDEWALK REPAIR AT 814-824 WEST ST. CATHERINE STREET.
- Sponsors:** Primary David James (D-6)
- Attachments:** [CIF091819PW06B.pdf](#)
11. [CIF091819P
W06C](#) APPROPRIATING \$30,685.87 FROM DISTRICT 6 CAPITAL INFRASTRUCTURE FUNDS TO PUBLIC WORKS FOR SIDEWALK REPAIR AT 1716 PRENTICE STREET.
- Sponsors:** Primary David James (D-6)
- Attachments:** [CIF091819PW06C.pdf](#)
12. [CIF091819P
W06D](#) APPROPRIATING \$8,268.80 FROM DISTRICT 6 CAPITAL INFRASTRUCTURE FUNDS TO PUBLIC WORKS FOR SIDEWALK REPAIR AT 2207 WEST OAK STREET.
- Sponsors:** Primary David James (D-6)
- Attachments:** [CIF091819PW06D.pdf](#)
13. [CIF091819P
W06E](#) APPROPRIATING \$2,282.69 FROM DISTRICT 6 CAPITAL INFRASTRUCTURE FUNDS TO PUBLIC WORKS FOR SIDEWALK REPAIR AT 1702 WEST OAK STREET.
- Sponsors:** Primary David James (D-6)
- Attachments:** [CIF091819PW06E.pdf](#)
14. [CIF091819P
W06F](#) APPROPRIATING \$3,837.80 FROM DISTRICT 6 CAPITAL INFRASTRUCTURE FUNDS TO PUBLIC WORKS FOR SIDEWALK REPAIR AT 611 WEST OAK STREET.
- Sponsors:** Primary David James (D-6)
- Attachments:** [CIF091819PW06F.pdf](#)

15. [O-305-19](#) AN ORDINANCE APPROPRIATING \$10,000 FROM DISTRICT 8 NEIGHBORHOOD DEVELOPMENT FUNDS, THROUGH THE OFFICE OF MANAGEMENT AND BUDGET, TO HIGHLANDS COMMUNITY MINISTRIES, INC. FOR PROGRAMMING EXPENSES ASSOCIATED WITH CONDUCTING THE CAMPUS LUNCH PROGRAM FOR LOW INCOME, SENIOR, AND DISABLED ADULTS.
- Sponsors:** Primary Brandon Coan (D-8)
- Attachments:** [O-305-19 V.1 091219 Appropriating \\$10K from NDF to Highland Community Mii](#)
[O-305-19 HCM as of 091719.pdf](#)
- Legislative History**
- 9/12/19 Metro Council assigned to the Appropriations Committee
Action Required By: March 2020
16. [O-318-19](#) AN ORDINANCE APPROPRIATING \$1,500 FROM NEIGHBORHOOD DEVELOPMENT FUNDS IN THE FOLLOWING MANNER: \$1,500 FROM DISTRICT 8; THROUGH THE OFFICE OF MANAGEMENT AND BUDGET, TO LOUISVILLE PRIDE FOUNDATION, INC. FOR COSTS ASSOCIATED WITH THE FIFTH ANNUAL LOUISVILLE PRIDE FESTIVAL ON SEPTEMBER 21, 2019.
- Sponsors:** Primary Brandon Coan (D-8)
- Attachments:** [O-318-19 V.1 091219 Appropriating \\$1,500 from NDF to Louisville Pride Found:](#)
[O-318-19 LPF as of 091719.pdf](#)
- Legislative History**
- 9/12/19 Metro Council assigned to the Appropriations Committee
Action Required By: March 2020
17. [CIF091819M P08A](#) APPROPRIATING \$3,000 FROM DISTRICT 8 CAPITAL INFRASTRUCTURE FUNDS TO METRO PARKS TO INSTALL A SECURITY CAMERA AT BIG ROCK PARK.
- Sponsors:** Primary Brandon Coan (D-8)
- Attachments:** [CIF091819MP08A.pdf](#)
18. [CIF091819M P08B](#) APPROPRIATING \$26,800 FROM DISTRICT 8 CAPITAL INFRASTRUCTURE FUNDS TO METRO PARKS TO INSTALL REMOTE CONTROLLED AUTO DOOR LOCKING MECHANISMS AND ASSOCIATED ELECTRONICS IN THE NEW TYLER PARK RESTROOM AND THE EXISTING GAULBERT PAVILION (BIG ROCK PARK) RESTROOM.
- Sponsors:** Primary Brandon Coan (D-8)
- Attachments:** [CIF091819MP08B.pdf](#)

19. [CIF091819P
W09](#) APPROPRIATING \$2,156 FROM DISTRICT 9 CAPITAL INFRASTRUCTURE FUNDS TO PUBLIC WORKS FOR SIDEWALK REPAIR AT 118 SACRED HEART LANE.
- Sponsors:** Primary Bill Hollander (D-9)
- Attachments:** [CIF091819PW09.pdf](#)
20. [CIF091819P
W14](#) APPROPRIATING \$5,324 FROM DISTRICT 14 CAPITAL INFRASTRUCTURE FUNDS TO PUBLIC WORKS TO INSTALL 4 SPEED HUMPS AND SIGNAGE ON ARISTIDES DRIVE.
- Sponsors:** Primary Cindi Fowler (D-14)
- Attachments:** [CIF091819PW14.pdf](#)
21. [NDF091819B
S14](#) APPROPRIATING \$4,250 FROM DISTRICT 14 NEIGHBORHOOD DEVELOPMENT FUNDS TO BRIGHTSIDE FOR THE ANNUAL MAINTENANCE AGREEMENT FOR THE BRIGHTSITE AT DIXIE HIGHWAY AND I-265.
- Sponsors:** Primary Cindi Fowler (D-14)
- Attachments:** [NDF091819BS14.pdf](#)
22. [CONDF09181
9SWCM](#) APPROPRIATING \$2,500 FROM NEIGHBORHOOD DEVELOPMENT FUNDS AS FOLLOWS: \$1,000 FROM DISTRICT 14 AND \$500 EACH FROM DISTRICTS 12, 13, AND 25, THROUGH THE OFFICE OF MANAGEMENT AND BUDGET, TO SOUTHWEST COMMUNITY MINISTRIES FOR SPONSORSHIP OF THEIR ANNUAL FUNDRAISER DINNER TO SUPPORT PROVIDING SERVICES TO NEEDY FAMILIES IN OUR COMMUNITY.
- Sponsors:** Primary Cindi Fowler (D-14)
- Attachments:** [CONDF091819SWCM.pdf](#)
23. [CIF091819D
CF26](#) APPROPRIATING \$1,080 FROM DISTRICT 26 CAPITAL INFRASTRUCTURE FUNDS TO THE DIVISION OF COMMUNITY FORESTRY TO REMOVE AND REPLACE THE TREE UPON THE CITY RIGHT-OF-WAY AT 3307 FURMAN BOULEVARD.
- Sponsors:** Primary Brent Ackerson (D-26)
- Attachments:** [CIF091819DCF26 as of 091819.pdf](#)

24. [O-310-19](#) AN ORDINANCE APPROPRIATING \$9,000 FROM NEIGHBORHOOD DEVELOPMENT FUNDS IN THE FOLLOWING MANNER: \$7,000 FROM DISTRICT 22; AND \$2,000 FROM DISTRICT 21, THROUGH THE OFFICE OF MANAGEMENT AND BUDGET, TO CHILDREN HAVE OPTIONS IN CHOOSING EXPERIENCES, INC. (C.H.O.I.C.E., INC.), FOR THE “DARE TO DREAM” SPORTS LEADERSHIP AND MENTORING PROGRAM.

Sponsors: Primary Nicole George (D-21) and Primary Robin Engel (R-22)

Attachments: [O-310-19 V.1 091219 Appropriating \\$9K from NDF to CHOICE Inc. for Dare to I O-310-19 CHOICE.pdf](#)

Legislative History

9/12/19 Metro Council assigned to the Appropriations Committee
Action Required By: March 2020

25. [O-313-19](#) AN ORDINANCE APPROPRIATING \$30,400 IN NEIGHBORHOOD DEVELOPMENT FUNDS IN THE FOLLOWING MANNER: \$8,000 FROM DISTRICT 23; \$4,800 EACH FROM DISTRICTS 12 AND 17; \$3,200 EACH FROM DISTRICTS 10 AND 11; AND \$1,600 EACH FROM DISTRICTS 1, 6, 9, AND 21; THROUGH THE OFFICE OF MANAGEMENT AND BUDGET, TO COMMONWEALTH THEATRE CENTER, INC. TO FUND THE PRESENTATION OF “RUMPELSTILTSKIN” AT SCHOOLS THROUGHOUT JEFFERSON COUNTY.

Sponsors: Primary James Peden (R-23), Primary Jessica Green (D-1), Primary David James (D-6), Primary Bill Hollander (D-9), Primary Pat Mulvihill (D-10), Primary Kevin Kramer (R-11), Primary Rick Blackwell (D-12), Primary Markus Winkler (D-17) and Primary Nicole George (D-21)

Attachments: [O-313-19 V.1 091219 Appropriating \\$30,400 from NDF to Commonwealth Thea O-313-19 CTC.pdf](#)

Legislative History

9/12/19 Metro Council assigned to the Appropriations Committee
Action Required By: March 2020

Adjournment

Note: Agendas are followed at the discretion of the Chair Person. While an item may be listed, it does not mean all items will be heard and/or acted upon by the Committee.