

Louisville Metro Council City Agency Request

Neighborhood Development Fund (NDF)

■ **Capital Infrastructure Fund (CIF)**

Municipal Aid Program (MAP)

Paving Fund (PAV)

Primary Sponsor: Keisha Dorsey

Amount: \$30,000 **Date:** Nov 14, 2019

Description of program/project including public purpose, additional funding sources, location of project/program and any external grantee(s):
APPROPRIATING \$10,000 EACH FROM THE FOLLOWING DISTRICTS - DISTRICT 1 (8138-105-8107-038201-899998), DISTRICT 3 (8138-105-8107-038203-899998) AND DISTRICT 6 (8138-105-8107-038206-899998) CAPITAL INFRASTRUCTURE FUNDS TOTALING \$30K AND \$21,500 IN MATCH FUNDS CONTAINED IN THE FY19 CAPITAL BUDGET (8101-506-8205-339271-821345) AND \$8,500 FROM DEVELOP LOUISVILLE/OFFICE OF ADVANCED PLANNING AND SUSTAINABILITY (1101-506-3330-333002-521301) TOTALING \$60K FOR THE ALGONQUIN/PARK DUVALLE/HALLMARK NEIGHBORHOOD PLAN.

City Agency: DEVELOP LOUISVILLE/OFFICE OF ADVANCED PLANNING AND SUST.
Contact Person: GRETCHEN MILLIKEN
Agency Phone: (502) 574-1358

I have reviewed this request for an expenditure of city tax dollars, and have determined the funds will be used for a public purpose and have the attached documentation from the receiving department concerning the project/expenditure.

3 Keisha Dorsey \$10,000 11/14/19
District # Council Member Signature Amount Date

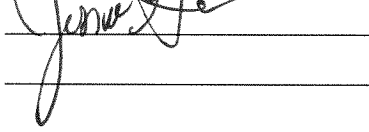
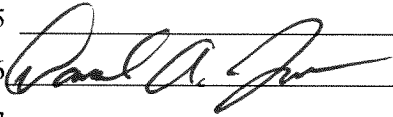
Approved by: _____
Appropriations Committee Chairman Date
Clerk's Office & OMB Use Only:
Request Amount: _____ Amended Amount: _____
Reference #: CIF120419APS03 To OMB: _____
Budget Revision #: _____
Account #: _____
To Project Manager: _____ Completion Date: _____
Actual Cost: _____ Funds Returned: _____

Department/Project:
DEVELOP LOUISVILLE/OFFICE OF ADVANCED PLANNING AND SUST.

Additional Signatures

I have reviewed this request for an expenditure of city tax dollars, and have determined the funds will be used for a public purpose.

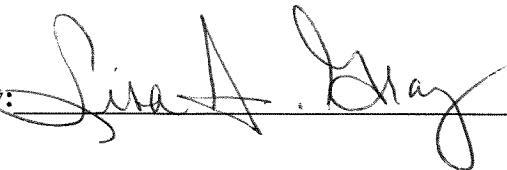
Council Member Signature and Amount

District 1		\$\$\$10,000
District 2		\$
District 3		\$
District 4		\$
District 5		\$
District 6		\$\$\$10,000
District 7		\$
District 8		\$
District 9		\$
District 10		\$
District 11		\$
District 12		\$
District 13		\$
District 14		\$
District 15		\$
District 16		\$
District 17		\$
District 18		\$
District 19		\$
District 20		\$
District 21		\$
District 22		\$
District 23		\$
District 24		\$
District 25		\$
District 26		\$

NDF, CIF, MAP OR PAV INTERAGENCY CHECKLIST

Interagency Name: DEVELOP LOUISVILLE/OFFICE OF ADVANCED PLANNING AND SUST.	
Program/Project Name: ALGONQUIN/PARK DUVALLE/HALLMARK NEIGHBORHOOD PLAN	
	Yes/No/NA
Request Form: Is the Request Signed by all Council Member(s) Appropriating Funding?	Yes
Request Form: If matching funds are to be used, are they disclosed with account numbers in the request form description?	Yes
Request Form: If matching funds are to be used, does the amount of the request exclude the matching fund amount?	Yes
Request Form: If other funds are to be used for this project, are they disclosed with account numbers in the request form description?	Yes
Funding Source: If CIF is being requested, does Metro Louisville own/will own the real estate, building or equipment? If not, the funding source is probably NDF.	Yes
Funding Source: If CIF is being requested, does the project have a useful life of more than one year? If not, the funding source is probably NDF.	Yes
Ordinance Required: Is the NDF request to a Metro Agency greater than \$5,000? If so, an ordinance is required.	NA
Ordinance Required: Is the request a transfer from NDF to cost center? If so, is the amount given for the fiscal year \$25,000 or less?	NA
Supporting Documentation: Does the attachment include a valid estimate and description of cost?	Yes

Submitted by: _____



Date: Nov 14, 2019

Franklin-Gray, Lisa A.

From: Milliken, Gretchen P
Sent: Thursday, November 14, 2019 11:01 AM
To: Franklin-Gray, Lisa A.
Cc: Bell, LaTonya J.; King, Michael M; Probus, Kelly
Subject: Algonquin/Park DuValle/Hallmark Neighborhood Plan

Lisa,

This email is to confirm that the Office of Advanced Planning and Sustainability will accept the funds in the amount of \$30,000, respectively – \$10,000 from District 1, \$10,000 from District 3, and \$10,000 from District 6 to be combined with FY19 Match funds in the amount of \$21,500 and \$8,500 from Advanced Planning and Sustainability totaling \$60,000 for the Algonquin/Park DuValle/Hallmark Neighborhood Plan. The attached maps, identify the neighborhoods, council districts and unincorporated areas to be included in the plan.

Regards,
Gretchen

Gretchen Milliken, AIA

Director Office of Advanced Planning and Sustainability
Department of Develop Louisville

LOUISVILLE FORWARD

444 South Fifth Street, Suite 600

Louisville, KY 40202 tel.(502) 574-1358

<http://louisvilleky.gov/government/advanced-planning>



OFFICE OF
**ADVANCED PLANNING
AND SUSTAINABILITY**

A Division of Develop Louisville

Franklin-Gray, Lisa A.

From: Bell, LaTonya J.
Sent: Tuesday, November 5, 2019 1:51 PM
To: Milliken, Gretchen P
Cc: Plowman, Heather L; Dorsey, Keisha C.; Robinson, Justin A; Franklin-Gray, Lisa A.; Weathers, Charles; Green, Jessica; James, David A; Taylor, Shalanna
Subject: RE: Algonquin Area Plan

Good afternoon,

On behalf of D3, what is the combined amount that D1, D3 and D6 will need to contribute to the comprehensive neighborhood plan? Has the amount changed from \$30,000.00 as noted in your Oct. 21st email?

Also, please confirm the remaining funding sources will come from the following:

\$21,500.00 from the Neighborhood Infrastructure and Safety Plan matching funds
\$8,500.00 from the Office of Advanced Planning and Sustainability

Thank you,

LaTonya

From: Bell, LaTonya J.
Sent: Monday, October 21, 2019 4:00 PM
To: Milliken, Gretchen P <Gretchen.Milliken@louisvilleky.gov>; Dorsey, Keisha C. <Keisha.Dorsey@louisvilleky.gov>; Robinson, Justin A <Justin.Robinson@louisvilleky.gov>; Franklin-Gray, Lisa A. <Lisa.FranklinGray@louisvilleky.gov>
Cc: Plowman, Heather L <Heather.Plowman@louisvilleky.gov>
Subject: RE: Algonquin Area Plan

That's great!!!

The less money the districts have to contribute to the plan the better. I don't think anyone will be against appropriating less money and getting additional money from you to conduct the plan.

From: Milliken, Gretchen P <Gretchen.Milliken@louisvilleky.gov>
Sent: Monday, October 21, 2019 3:31 PM
To: Bell, LaTonya J. <LaTonya.Bell2@louisvilleky.gov>; Dorsey, Keisha C. <Keisha.Dorsey@louisvilleky.gov>; Robinson, Justin A <Justin.Robinson@louisvilleky.gov>; Franklin-Gray, Lisa A. <Lisa.FranklinGray@louisvilleky.gov>
Cc: Plowman, Heather L <Heather.Plowman@louisvilleky.gov>
Subject: RE: Algonquin Area Plan

LaTonya,

Thanks for the update and clarification. The Office of Advanced Planning and Sustainability can also contribute funds to this so we should not have a problem pulling together the \$60,000. I recommend the council districts contribute the \$30,000 and the Neighborhood Infrastructure and Safety Plan matching funds combined with my funds cover the rest. If everyone is ok with this, I will start working with Councilwoman Dorsey to get this neighborhood planning process started.

-Gretchen

Gretchen Milliken, AIA

Director Office of Advanced Planning and Sustainability

Department of Develop Louisville

LOUISVILLE FORWARD

444 South Fifth Street, Suite 600

Louisville, KY 40202 tel.(502) 574-1358

<http://louisvilleky.gov/government/advanced-planning>



**OFFICE OF
ADVANCED PLANNING
AND SUSTAINABILITY**

A Division of Develop Louisville

From: Bell, LaTonya J. <LaTonya.Bell2@louisvilleky.gov>

Sent: Monday, October 21, 2019 2:45 PM

To: Dorsey, Keisha C. <Keisha.Dorsey@louisvilleky.gov>; Robinson, Justin A <Justin.Robinson@louisvilleky.gov>; Franklin-Gray, Lisa A. <Lisa.FranklinGray@louisvilleky.gov>

Cc: Plowman, Heather L <Heather.Plowman@louisvilleky.gov>; Milliken, Gretchen P <Gretchen.Milliken@louisvilleky.gov>

Subject: RE: Algonquin Area Plan

Good afternoon,

Sorry, the available \$30,000.00 Neighborhood Infrastructure and Safety Plan matching funds have now been decreased to **\$21,500.00**. Therefore, D1, D3 and D6 will now need to contribute a total of \$38,500.00 CIF funds toward the comprehensive plan (estimate \$12,833.34 each district).

After Justin responded to us on Oct. 17, 2019, he learned that Metro Council had approved project #75 for \$15,000.00 Development Feasibility Study near Brentlinger Lane in the FY19 Capital Budget under Public Works but the match funding account is under Develop Louisville.

According to Justin, Develop Louisville didn't know about the feasibility study referenced in the FY19 Capital Budget; therefore, no paperwork or information was communicated to Justin to restrict the \$15k for the feasibility study. The district requesting the feasibility study had been working with Beth on trying to locate where the \$15k is recorded over the past few months prior to her leaving. Recently, I inquired with Justin about the district's missing \$15k match and he did some additional research and determined that the funds are recorded in the Neighborhood Infrastructure and Safety Plan matching funds.

From: Robinson, Justin A <Justin.Robinson@louisvilleky.gov>
Sent: Thursday, October 17, 2019 12:51:06 PM
To: Bell, LaTonya J. <LaTonya.Bell2@louisvilleky.gov>
Cc: Dorsey, Keisha C. <Keisha.Dorsey@louisvilleky.gov>; Franklin-Gray, Lisa A. <Lisa.FranklinGray@louisvilleky.gov>; Plowman, Heather L <Heather.Plowman@louisvilleky.gov>; Milliken, Gretchen P <Gretchen.Milliken@louisvilleky.gov>
Subject: RE: Algonquin Area Plan

Hello LaTonya,

The Council Districts can combine their funds during the CIF approval process. I've seen other instances where this has occurred.

I have confirmed with the Budget Office that as long as we have Develop Louisville approval, we can allocate \$30,000 of the Neighborhood Infrastructure and Safety Plan matching funds without any additional ordinances or resolutions. I've copied Gretchen Milliken so she can confirm.

Thanks,

Justin Robinson

Fiscal Administrator- Louisville Forward/Mayor's Office
Louisville Metro Government
Office of Management and Budget
611 W. Jefferson St. 3rd Floor
Louisville, KY 40202
(502) 574-3797



From: Bell, LaTonya J. <LaTonya.Bell2@louisvilleky.gov>
Sent: Wednesday, October 16, 2019 7:04 PM
To: Robinson, Justin A <Justin.Robinson@louisvilleky.gov>
Cc: Dorsey, Keisha C. <Keisha.Dorsey@louisvilleky.gov>; Franklin-Gray, Lisa A. <Lisa.FranklinGray@louisvilleky.gov>
Subject: FW: Algonquin Area Plan

Good evening,

Districts 1, 3 and 6 would like to use the Neighborhood Infrastructure and Safety Plan matching funds for a comprehensive neighborhood plan consisting of Algonquin _1 including the Park Duvalle, Algonquin, Hallmark and unincorporated area (old county boundary). The comprehensive neighborhood plan cost is estimated to be \$60,000.00. On 9/23/19, you confirmed that \$36,500.00 was the available unappropriated Neighborhood Infrastructure and Safety Plan matching funds that can be used for future neighborhood plans.

Study Area

- JESSICA GREEN 29%
- KEISHA DORSEY 49%
- DAVID JAMES 22%

