

Budget Justification

Person	Role	Description of primary responsibilities
<p>Brian Schaefer, PhD, MS Associate Professor Department of Health Promotion & Behavioral Sciences University of Louisville</p>	<p>Principal Investigator and Team Lead</p>	<p>Dr. Brian Schaefer is an Associate Professor in the Department of Health Promotion & Behavioral Sciences at the School of Public Health and Information Sciences at the University of Louisville and a Commonwealth Scholar at the Commonwealth Institute of Kentucky. He received his PhD in Justice Administration from the University of Louisville, where he specializes in policing and criminal justice policy. For this project, Dr. Schaefer is the principal investigator and team lead. He will provide administrative oversight of research team, budgets, deliverables, and updating LMG and council on progress. He will also be lead researcher for collecting, managing, and analyzing quantitative and qualitative data for emergency responders.</p>
<p>Khalilah Collins, MSW Project Manager University of Louisville</p>	<p>Project Manager</p>	<p>Khalilah Collins is a Project Manager in the School of Public Health and Information Sciences at the University of Louisville. She has a Masters in Social Work from Spalding University. She brings expertise in community engagement and alternative approaches to public safety. For this project, Ms. Collins will oversee team operations, including meeting scheduling and ensure deadlines are met. Will coordinate communication between MetroSafe and Seven Counties Services project managers. Will also lead community education/engagement component, including curriculum development and community education/engagement events. Will assist in identifying recommendations for model evolution.</p>
<p>Liza Creel, PhD, MPH Associate Professor Department to Health Management & System Sciences Director, Commonwealth Institute of Kentucky University of Louisville</p>	<p>Co-investigator</p>	<p>Dr. Liza Creel is an Associate Professor in the Department of Health Management and Systems Sciences in the School of Public Health & Information Sciences at the University of Louisville. She is also Director of Commonwealth Institute of Kentucky and the MPH-Health Policy Program Director. She received her PhD in Health Services Research with a concentration in Health Economics from Texas A&M University School of Public Health. She brings expertise in health delivery systems and services, interorganizational relationships, and health policy. For this project, Dr. Creel will serve as coordinator for data analyses and reporting. She will use her expertise in mixed-methods research and policy evaluation to monitor and support study design and analysis, supervise the team’s policy writer, and identify recommendations for model evolution.</p>
<p>Sara Choate, PhD(c), MSEd Faculty Instructor Department of Health Promotion & Behavioral Sciences University of Louisville</p>	<p>Co-investigator</p>	<p>Sara Choate is an Instructor in the Department of Health Promotion & Behavioral Sciences and a doctoral candidate in the Department of Health Management & System Sciences in the School of Public Health & Information Sciences at the University of Louisville. She brings expertise in mental health access, trauma informed care, health promotion, and training in behavioral health environments. For this project, Ms. Choate will serve as research lead for qualitative and quantitative data collection, management, and analyses for alternative responders (e.g. behavioral health hub, mobile crisis response team) and will assist in overseeing student researcher(s).</p>

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<p>Tanisha Howard Lewis, PhD (c), MPH Research Center Coordinator Youth Violence Prevention Research Center University of Louisville</p>	<p>Co-investigator</p>	<p>Tanisha Howard Lewis, M.P.H., is a research manager in the Office of the Executive Vice President for Research and Innovation (EVPRI) at the University of Louisville. She is currently a doctoral candidate in the Department of Health Promotion & Behavioral Sciences in the School of Public Health & Information Sciences at the University of Louisville. She brings expertise in culturally responsive evaluation and assessment, community engagement, the planning, implementation, and evaluation of community-based programs, and community-based systems dynamics modeling. For this project, Ms. Howard Lewis will serve as research lead for quantitative and qualitative data collection, management, and analysis for community research and will assist in overseeing student researcher(s).</p>
<p>Tony Zipple, ScD, MBA Executive in Residence School of Public Health and Information Sciences University of Louisville</p>	<p>Co-investigator</p>	<p>Dr. Tony Zipple, a licensed psychologist, is Executive in Residence in the School of Public Health & Information Sciences at the University of Louisville. He spent 30 years as a senior executive with large mental health organizations in Boston, Chicago, and Louisville. Prior to those assignments, Dr. Zipple was an Assistant Professor of Rehabilitation Counseling and a Senior Research Associate at the Center for Psychiatric Rehabilitation at Boston University. For this project, Dr. Zipple will serve as research lead for qualitative data collection for respite care. He will also use his professional expertise to identify response capacity for alternative responder models and assist in identifying areas for model evolution.</p>
<p>Seyed Karimi, PhD Assistant Professor Department of Health Management & System Sciences University of Louisville</p>	<p>Co-investigator</p>	<p>Dr. Seyed Karimi is an Assistant Professor in the Department of Health Management & Systems Sciences in the School of Public Health & Information Sciences at the University of Louisville and a health economist at the Center for Health Equity at the Louisville Metro Department of Public Health and Wellness. He has a PhD in Economics from the University of Illinois at Urbana-Champaign. He brings expertise in microeconomics, statistics, and health policy analysis. For this project, he will be co-lead in building the cost-benefit analysis to understand the economic implications of the deflection efforts.”</p>
<p>Katie Yewell, PhD Assistant Professor Department of Health Management & System Sciences University of Louisville</p>	<p>Co-investigator</p>	<p>Dr. Katie Yewell is a health economist and an assistant professor of Health Management and Systems Sciences at the University of Louisville School of Public Health and Information Sciences. She received a PhD in economics from Vanderbilt University. She brings expertise in economic modeling of costs and benefits, as well as analyzing quasi-experimental settings to understand the causal impact of policies on treated versus untreated individuals. For this project, Dr. Yewell will leverage her economic training to extend the cost-benefit analysis to understand the economic implications of the deflection efforts. She will also support analysis of the effect of the alternative responder model on impacted individuals and communities.</p>

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Craig Blakely, PhD, MPH Dean of School of Public Health and Information Sciences University of Louisville	Co-investigator	Dr. Craig Blakely is Dean of the School of Public Health & Information Sciences at the University of Louisville. He has a PhD from Michigan State University. He has extensive experience with preventing community interventions and complex evaluation efforts. For this project, Dr. Blakely will provide project oversight and a conduit to government and health leadership.
Melissa Eggen, MPH Program Manager Department of Health Management & System Sciences University of Louisville	Policy Writer	Melissa Eggen is a Program Manager in the Department of Health Management & System Sciences (HMSS) in the School of Public Health & Information Sciences at the University of Louisville, and a Policy Analyst in the Commonwealth Institute of Kentucky. She has a MPH from the University of Illinois at Chicago and is a HMSS PhD student with a specialization in Health Policy and Management. For this project, Ms. Eggen will collaborate with co-investigators to translate data and reports into short policy documents that communicate findings to stakeholders.
Hannah Kay Graduate Research Assistant Department of Health Management & System Sciences University of Louisville	Graduate Research Assistant	Hannah Kay is currently a master's student in the Department of Health Management & System Sciences in the School of Public Health & Information Sciences at the University of Louisville and serves as a graduate research assistant on this project. She has prior experience as an EMS and responding to individuals in behavioral health crises. For this project, Ms. Kay will assist researchers in data collection, management, and analyses of quantitative and qualitative data collection for emergency responders.
TBD	Undergraduate research	Will assist in data collection and management for the alternative responder component.
TBD	Undergraduate research	Will assist in data collection and management for community research component.
TBD	Undergraduate research	Will assist in data collection and management for community research component.
TBD	Education Specialist	Will be responsible for scheduling and leading community education and engagement events. Will collaborate on developing education curriculum.

Additional Budget Lines

Travel		\$2,500 is included as travel funds to continue site visits and/or bring experts to Louisville to assist in evaluation and/or community engagement.
Transcripts/Education Material		\$10,000 is included to transcribe interviews and/or focus group recording, print data recruitment and collection materials (e.g. surveys), and education material such as flyers, pamphlets or other material)
Consultation		\$5,000 is included to hire computer programmer to expediate data analyses.
Participant Compensation		\$6,000 is included to compensate community members who participate in research.