

CIF020922MP09
(as amended 11/2/22)

Louisville Metro Council City Agency Request
Neighborhood Development Fund (NDF)
■ Capital Infrastructure Fund (CIF)
Municipal Aid Program (MAP)
Paving Fund (PAV)

Primary Sponsor: Councilman Bill Hollander

Amount: ~~\$175,000~~ **\$200,000**

Date: January 21, 2022

Description of program/project including public purpose, additional funding sources, location of project/program and any external grantee(s):

Grant to Metro Parks to renovate the Crescent Hill Tennis Courts, located on Reservoir Avenue. Costs include completely renovating the six sport courts and replace with five tennis courts and two pickleball courts. Total project cost is \$350,000 and D9 will be splitting this amount with Metro Parks.

City Agency: Metro Parks

Contact Person: Margaret Brosko

Agency Phone: (502) 574-7275

I have reviewed this request for an expenditure of city tax dollars, and have determined the funds will be used for a public purpose and have the attached documentation from the receiving department concerning the project/expenditure.

9 ☒ Bill Hollander
 District # Council Member Signature

\$200,000
~~\$175,000~~
 Amount

1/21/2022
 Date

Approved by: Red Blumell 2/10/2022
 Appropriations Committee Chairman Date
 Clerk's Office & OMB Use Only:
 Request Amount: \$175,000 Amended Amount: **\$200,000**
 Reference #: CIF020922MP09 To OMB: _____
 Budget Revision #: _____
 Account #: _____
 To Project Manager: _____ Completion Date: _____
 Actual Cost: _____ Funds Returned: _____

Revised May 2016

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Approved Committee

Date: 2/9/22

Approved by: _____
 Appropriations Committee Chairman Date

Harward, Sonya

From: Stenberg, Beth
Sent: Monday, October 24, 2022 11:13 AM
To: Hollander, Bill; Bell, Latonya; Harward, Sonya
Cc: Foster, Martha
Subject: RE: Crescent Hill Courts

We just need to reconsider it I think – not file something new. It was:

CIF020922MP09	METRO PARKS FOR THE RENOVATION OF THE CRESCENT HILL TENNIS COURTS, WITH THE TOTAL COST TO BE SPLIT WITH METRO PARKS	\$175,000.00
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Sonya, can you add it back for reconsideration with CM Hollander's email to increase the amount of the appropriation.

Thank you,

Beth

From: Hollander, Bill <Bill.Hollander@louisvilleky.gov>
Sent: Wednesday, October 19, 2022 11:12 AM
To: Foster, Martha <Martha.Foster@louisvilleky.gov>; Bell, Latonya <LaTonya.Bell2@louisvilleky.gov>; Stenberg, Beth <Beth.Stenberg@louisvilleky.gov>
Subject: Crescent Hill Courts

Because of higher-than-expected bids, I'd like to add \$25,000 to the \$175,000 previously appropriated from D9 CIF to Parks for the Crescent Hill Tennis and Pickleball Courts project. Can we get something ready to file ASAP?

Please let me know if you need additional information.

Bill

Councilman Bill Hollander | Ninth District Councilmember

Louisville Metro Council
601 W. Jefferson Street | Louisville, KY 40202
d: (502) 574-1109

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From: Brosko, Margaret <Margaret.Brosko@louisvilleky.gov>
Sent: Wednesday, October 19, 2022 11:04 AM
To: Hollander, Bill <Bill.Hollander@louisvilleky.gov>; Canuel, Jason <Jason.Canuel@louisvilleky.gov>
Subject: RE: Crescent Hill Courts

This is great news Councilman.

As soon as the additional funds from you are allocated, we can award the bid. We will work with OMB to see if we can award the bid now while we wait until the allocation goes through. We will find out the best way with the new workday system and let you know.

Work will start this winter with an expected completion date of Spring 2023/early summer at the latest.

Let us know if you have any additional questions.

Margaret

From: Hollander, Bill <Bill.Hollander@louisvilleky.gov>
Sent: Monday, October 17, 2022 11:22 AM
To: Canuel, Jason <Jason.Canuel@louisvilleky.gov>; Brosko, Margaret <Margaret.Brosko@louisvilleky.gov>
Subject: RE: Crescent Hill Courts

Jason & Margaret –

I'd like to move forward with the project, understanding that most of the lights would be removed (if we could keep the poles closest to the golf course temporarily, I think we should) and the lighting package would await funding next year. I'd add \$25,000 to the \$175,000 we've appropriated. We have received 10 donations totaling \$2,303.89 in the earmarked account and that would go in the pot too. Can Parks cover the rest? Are there enough other lights in the area to hopefully deter vandalism, etc.

If we move forward this way, what's the timeline?

Bill

NDF, CIF, MAP OR PAV INTERAGENCY CHECKLIST**Interagency Name:** Metro Parks**Program/Project Name:** Renovation of Crescent Hill Tennis Courts

	Yes/No/NA
Request Form: Is the Request Signed by all Council Member(s) Appropriating Funding?	Yes ☐
Request Form: If matching funds are to be used, are they disclosed with account numbers in the request form description?	NA ☐
Request Form: If matching funds are to be used, does the amount of the request exclude the matching fund amount?	NA ☐
Request Form: If other funds are to be used for this project, are they disclosed with account numbers in the request form description?	NA ☐
Funding Source: If CIF is being requested, does Metro Louisville own/will own the real estate, building or equipment? If not, the funding source is probably NDF.	Yes ☐
Funding Source: If CIF is being requested, does the project have a useful life of more than one year? If not, the funding source is probably NDF.	Yes ☐
Ordinance Required: Is the NDF request to a Metro Agency greater than \$5,000? If so, an ordinance is required.	NA ☐
Ordinance Required: Is the request a transfer from NDF to cost center? If so, is the amount given for the fiscal year \$25,000 or less?	NA ☐
Supporting Documentation: Does the attachment include a valid estimate and description of cost?	Yes ☐

Submitted by: Kyle EldridgeDate: 1/21/2022

Ethridge, Kyle

From: Brosko, Margaret A.
Sent: Friday, January 21, 2022 8:47 AM
To: Ethridge, Kyle
Cc: Hollander, Bill H.
Subject: RE: Crescent Hill Tennis Courts & Pickleball Court

Kyle,
Parks and Recreation will secure an estimate to renovate the Crescent Hill tennis courts.
We will completely renovate all 6 of the sport courts and replace with 5 of tennis courts and 2 pickle ball courts.
Estimated cost for the total project is not expected to exceed \$350K

Thanks,
Margaret



**LOUISVILLE
PARKS
AND RECREATION**

Margaret Brosko
Assistant Director

1297 Trevilian Way
Louisville, Kentucky 40213
Main Office: (502) 574-7275



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www.bestparksever.com

From: Ethridge, Kyle <Kyle.Ethridge@louisvilleky.gov>
Sent: Wednesday, January 19, 2022 2:52 PM
To: Brosko, Margaret A. <Margaret.Brosko@louisvilleky.gov>
Cc: Hollander, Bill H. <Bill.Hollander@louisvilleky.gov>
Subject: RE: Crescent Hill Tennis Courts & Pickleball Court

No, just in email format. We have the original estimate that Jason sent us, but it was for \$300,000. I just need an updated email with total cost and what it will include.

Thanks!



Ms. Kyle Ethridge | Legislative Assistant
Office of Councilman Bill Hollander
601 W. Jefferson Street | Louisville, KY 40202
d: (502) 574-3908 o: (502) 574-1109

Click [here](#) to sign up for the bi-weekly District 9 weekly eNews, and sign up for the D9 [blog](#) for the latest neighborhood news and alerts!

From: Brosko, Margaret A. <Margaret.Brosko@louisvilleky.gov>
Sent: Wednesday, January 19, 2022 2:50 PM
To: Ethridge, Kyle <Kyle.Ethridge@louisvilleky.gov>

Ethridge, Kyle

From: Brosko, Margaret A.
Sent: Wednesday, January 19, 2022 8:22 AM
To: Ethridge, Kyle
Cc: Hollander, Bill H.
Subject: RE: Crescent Hill Tennis Courts & Pickleball Court

Gladly!

Thanks,
Margaret



**LOUISVILLE
PARKS
AND RECREATION**

Margaret Brosko
Assistant Director

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Louisville, Kentucky 40213
Main Office: (502) 574-7275



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From: Ethridge, Kyle <Kyle.Ethridge@louisvilleky.gov>
Sent: Wednesday, January 19, 2022 8:20 AM
To: Brosko, Margaret A. <Margaret.Brosko@louisvilleky.gov>
Cc: Hollander, Bill H. <Bill.Hollander@louisvilleky.gov>
Subject: RE: Crescent Hill Tennis Courts & Pickleball Court

Thank you so much, Margaret!

Will Metro Parks accept \$175,000 from D9 for the resurfacing of the three tennis courts in Crescent Hill Park?

Thank you,
Kyle



Ms. Kyle Ethridge | Legislative Assistant
Office of Councilman Bill Hollander
601 W. Jefferson Street | Louisville, KY 40202
d: (502) 574-3908 o: (502) 574-1109

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From: Brosko, Margaret A. <Margaret.Brosko@louisvilleky.gov>
Sent: Wednesday, January 19, 2022 7:33 AM
To: Ethridge, Kyle <Kyle.Ethridge@louisvilleky.gov>

Cc: Hollander, Bill H. <Bill.Hollander@louisvilleky.gov>
Subject: RE: Crescent Hill Tennis Courts & Pickleball Court

Bill and Kyle,
This is great news.
We really appreciate your support.
Parks will be able to contribute the remaining half to complete the project.
We will start making preparations and get to work as soon as the weather breaks and our contractor is available.
We will definitely keep you updated.

Thanks,
Margaret



**LOUISVILLE
PARKS
AND RECREATION**

Margaret Brosko
Assistant Director

1297 Trevilian Way
Louisville, Kentucky 40213
Main Office: (502) 574-7275



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From: Ethridge, Kyle <Kyle.Ethridge@louisvilleky.gov>
Sent: Tuesday, January 18, 2022 3:08 PM
To: Brosko, Margaret A. <Margaret.Brosko@louisvilleky.gov>
Cc: Hollander, Bill H. <Bill.Hollander@louisvilleky.gov>
Subject: Crescent Hill Tennis Courts & Pickleball Court

Good afternoon, Margaret.

Hope you had a nice weekend!

We have reviewed the D9 budget. Would Metro Parks be able to split the \$350k cost with our office to renovate all three tennis courts in Crescent Hill Park?

We would like to convert one court for Pickleball play, as we discussed last week.

Thanks for your consideration!
Kyle



Ms. Kyle Ethridge | Legislative Assistant
Office of Councilman Bill Hollander
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d: (502) 574-3908 o: (502) 574-1109

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At the 2/9/22 Appropriations Committee meeting, the below CIF was approved. Please use the following CIF account number for this CIF project. Thanks.

Account#: 8102 105 8105 038209 899998

CIF020922M APPROPRIATING \$175,000 FROM DISTRICT 9 CAPITAL
P09 INFRASTRUCTURE FUNDS TO METRO PARKS FOR THE
RENOVATION OF THE CRESCENT HILL TENNIS COURTS, WITH
THE TOTAL COST TO BE SPLIT WITH METRO PARKS.

Sponsors: Primary Bill Hollander (D-9)

Attachments: [CIF020922MP09.pdf](#)

Comments: *The total project cost is \$350,000.00. Metro Parks and District 9 will be splitting the total cost evenly 50/50.*