

JAN 24 2014 4:02 PM

### Louisville Metro Council City Agency Request

- Neighborhood Development Fund (NDF)
- Capital Infrastructure Fund (CIF)
- Municipal Aid Program (MAP)

**Primary Sponsor:** Tina Ward-Pugh

**Amount:** \$ 1,284.40      **Date:** January 22, 2014

**Description of program/project including public purpose, additional funding sources, location of project/program and any external grantee(s):**

CIF grant to Metro Public Works to pay 20% for three (3) bench relocations and six (6) new bench installations in the 9<sup>th</sup> District. This is partnership with TARC who will be paying 80% of the total cost. The new and relocated benches will be near TARC bus stops.

This is for an additional \$1,284.40 which will be needed for the project.

**City Agency:** Metro Public Works

**Contact Person:** Mache Readus-Wright

**Agency Phone:** (502) 574-3884

I have reviewed this request for an expenditure of city tax dollars, and have determined the funds will be used for a public purpose.

9      Tina Ward Pugh      \$1284.40      01/23/14  
 District #      Council Member Signature      Amount      Date

**Approved by:** \_\_\_\_\_  
 Appropriations Committee Chairman      Date

**Clerk's Office & OMB Use Only:**

Request Amount: \_\_\_\_\_ Amended Amount: \_\_\_\_\_

Reference #: \_\_\_\_\_ To OMB: \_\_\_\_\_

Budget Revision #: \_\_\_\_\_

Account #: \_\_\_\_\_

To Project Manager: \_\_\_\_\_ Completion Date: \_\_\_\_\_

Actual Cost: \_\_\_\_\_ Funds Returned: \_\_\_\_\_

**Department/Project:** \_\_\_\_\_

OFFICE OF METRO COUNCIL CLERK  
 REVIEWED  
 DATE 1-24-14 TIME 1:20pm

### NDF OR CIF INTERAGENCY CHECKLIST

Interagency Name: *Metro Public Works*

Program/Project Name: *TARC bench relocation / installation*

Yes/No/NA

**Request Form:** Is the NDF Request Signed by all Council Member(s) Appropriating Funding?

*yes*

**Request Form:** If matching funds are to be used, are they disclosed with account numbers in the request form description?

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**Request Form:** If matching funds are to be used, does the amount of the request exclude the matching fund amount?

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**Request Form:** If other funds are to be used for this project, are they disclosed with account numbers in the request form description?

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**Funding Source:** If CIF is being requested, does Metro Louisville own/will own the real estate, building or equipment? If not, the funding source is probably NDF.

*yes*

**Funding Source:** If CIF is being requested, does the project have a useful life of more than one year? If not, the funding source is probably NDF.

*yes*

**Ordinance Required:** Is the NDF request to a Metro Agency greater than \$5,000?

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**Ordinance Required:** Is the request a transfer from NDF to cost center? If so, is the amount given for the fiscal year \$25,000 or less?

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Prepared by:

*Kyle Stouder*

Date:

*01 | 22 | 14*

## Ethridge, Kyle

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**From:** Adams, Mark <madams@ridetarc.org>  
**Sent:** Monday, January 20, 2014 11:24 AM  
**To:** Ward-Pugh, Tina  
**Cc:** Ethridge, Kyle; Taghizadeh, Mojgan  
**Subject:** Frankfort Ave. Benches & Brownsboro @ Ewing  
**Attachments:** District 9 - Frankfort Ave (revised draft) 1-20-14.xls

**Follow Up Flag:** Flag for follow up  
**Flag Status:** Completed

Good Morning:

I have revised the Frankfort Ave. cost based on our pre-construction meeting. Due to the complexity of some stop improvements, I have needed to increase the project budget from \$19,124 to \$26,300.

The corresponding 20% would therefore increase from \$3,822 to \$5,260. I know this increase may be an issue, so please let me know if you have matching funds still available to make this adjustment.

Thanks,

Mark

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**From:** Holmes, Katie S [mailto:Katie.Holmes@louisvilleky.gov]  
**Sent:** Wednesday, December 18, 2013 12:25 PM  
**To:** Taghizadeh, Mojgan; Adams, Mark  
**Cc:** Ethridge, Kyle  
**Subject:** RE: Brownsboro & Ewing

Thanks for this information, Mojgan, and Mark, for the information on the easement.


Thanks to both of you for getting the easement completed. Please keep Kyle updated as the project moves forward.

Happy holidays!

### Katie Holmes

*Please note that my last day with the 9<sup>th</sup> District Office will be December 31<sup>st</sup>. After this date please contact Kyle Ethridge, 9<sup>th</sup> District Legislative Assistant, at [kyle.ethridge@louisvilleky.gov](mailto:kyle.ethridge@louisvilleky.gov) or 574-1109 with any District 9 or Green Triangle related matters.*

Special Projects Coordinator  
Councilwoman Tina Ward-Pugh, 9th District  
[katie.holmes@louisvilleky.gov](mailto:katie.holmes@louisvilleky.gov)  
502.574.1109  
<http://district9news.wordpress.com>  
[www.mygreentriangle.com](http://www.mygreentriangle.com)

 Please consider the environment before printing this e-mail

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**From:** Taghizadeh, Mojgan  
**Sent:** Wednesday, December 18, 2013 9:14 AM

**BUS STOP IMPROVEMENTS / DISTRICT 9  
FRANKFORT AVE. (Revised Draft)**

	A	B	C	D	E	F	G
	<u>BUS STOPS</u>	<u>DESCRIPTIONS</u>	<u>LENGTH</u>	<u>WIDTH</u>	<u>UNIT PRICE</u>	<u>COST</u>	
1	Stop # 1	3740 Frankfort Ave. @ Gerstle's	8	12	60	\$ 640.00	
2		Bench Pad					
3		Bench	1		1760	\$ 1,760.00	
4		Sign & Stanchion	1		200	\$ 200.00	
5	Stop # 2	Frankfort Ave. @ Reservoir					
6		Bench Pad	3	12	50	\$ 200.00	
7		Sidewalk	30	5	50	\$ 833.33	
8		Curb Replacement	45		22	\$ 990.00	
9		Ramp per ADA	1		750	\$ 750.00	
10		Bench	1		1760	\$ 1,760.00	
11		Sidewalk Extension	30	10	50	\$ 1,666.67	
12	Stop # 3	Frankfort Ave. @ N. Bayly					
13		Bench	1		1760	\$ 1,760.00	
14	Stop # 4	Frankfort Ave. @ N. Keats					
15		Bench Pad	8	12	50	\$ 533.33	
16		Shrub Removals	2		100	\$ 200.00	
17		Bench	1		1760	\$ 1,760.00	
18	Stop # 5	2822 Frankfort Ave. (Kennedy)					
19		Bench	1		1760	\$ 1,760.00	
20		Bench Pad	10	3	50	\$ 166.67	
21	Stop # 6	1839 Frankfort Ave. (State)					
22		Bench	1		1760	\$ 1,760.00	
23							

**BUS STOP IMPROVEMENTS / DISTRICT 9  
FRANKFORT AVE. (Revised Draft)**

	A	B	C	D	E	F	G
24		Curb Replacement	20		22	\$ 440.00	
25		Boarding Area	15	6	60	\$ 600.00	
26	Stop # 7	1761 Frankfort Ave. (Pope St.)					
27		Bench	1		1760	\$ 1,760.00	
28	Stop # 8	2332 Brownsboro Rd. @ Ewing Shelter					
29		Bench	1		1760	\$ 1,760.00	
30		Bench Area	3	7	50	\$ 116.67	
31		Traffic Control	1		500	\$ 500.00	
32						\$ 21,276.67	
33		Contingencies (15%)				\$ 4,255.33	
34		Total (with contingencies)			TOTAL =	\$ 25,532.00	
35							
36		District 9 - 20% Match			=	\$ 5,106.40	
37		TARC - 80% Project Cost			=	\$ 20,425.60	
38							
39							
40							

*OK to pay. Turn 01/23/14*