

Louisville Downtown Management District

Proposed 2022 Operating Budget



Operating Budget

	Proposed 2022 Budget
<u>REVENUES</u>	
Assessments	1,434,050
Contracts for Services	188,450
Other Income Sources	8,095
Total Revenues	1,630,595
<u>EXPENDITURES</u>	
Environmental / Appearance / Use	1,074,930
Economic Development	206,940
Marketing & Communications	163,270
Administrative & Finance	185,455
Total Expenditures	1,630,595
<u>NET REVENUE</u>	0



2021 BID Operating Expenditures

