

FY 2022-23 Budget Presentation



Louisville Division of Fire



LFD Chief Staff Organization Chart



Mrs. Linda Waggoner
Executive Administrative Assistant
502-574-2909



Gregory W. Frederick, Colonel
Fire Chief
502-574-4001
Cell: 502-974-4304



Charles "Rick" Adkisson, Colonel
Executive Assistant Chief
502-574-2902
Cell 502-974-6366



Randolph Croney, Lt. Colonel
Assistant Chief – Training & Safety
502-574-2903
Cell 502-974-7333



Lawrence "Ryan" Graves, Lt. Colonel
Assistant Chief – Operations, Platoon 1
502-574-3924
Cell 502-974-7024



Bruce W. Himes, Jr., Lt. Colonel
Assistant Chief – Personnel/Admin
502-574-2904
Cell 502-974-6539



Terence A. Delaney, Lt. Colonel
Assistant Chief – Operations, Platoon 2
502-574-3924
Cell 502-974-7094



Brian S. Meurer, Lt. Colonel
Assistant Chief/Fire Marshal
502-574-2908
Cell 502-974-7438



Jason E. Golladay, Lt. Colonel
Assistant Chief – Operations, Platoon 3
502-574-3924
Cell 502-974-6610

Mayor's Recommended FY 2022-23 Budget

• General Fund	\$ 80,341,700
• State Incentive Pay	\$ 2,563,200
• Agency Receipts	\$ 470,700
• Federal Grants	\$ 600,000
• Total Revenue	<u>\$ 83,975,600</u>
• Personnel Cost (93%)	\$ 78,226,700
• Operating Cost	\$ 5,748,900

LFD Overview 2022

- **447** Personnel, **420** Uniformed/Sworn
- **38** New Recruits start June 21st, 26-Week Class
- **418** Emergency Medical Technicians; **11** Paramedics
- **266** Hazardous Materials Technicians
- Largest LFD Bureau: **Fire Suppression/Operations**
- **21 Fire Stations**
- **26 Fire Companies** (Fire Apparatus with Crew)
- Divided into **Four (4) Districts or Battalions**
- Suppression Personnel work a **24-Hour shift**, followed by 48 hours off (3 Platoons)

LFD Demographics

Position Type	Filled	Vacant
Sworn/Uniformed Positions	420	78
Non-Sworn Positions	27	4
Position Totals	447	82

Ethnic Group Totals	Count	Percent
White	360	80.9
Black	70	15.63
Hispanic	13	2.92
Asian	2	0.45
Pacific Islander	1	0.22
Am. Indian	1	0.22
Dept Total	447	

Gender Totals	Count	Percent
Female	26	5.84
Male	421	94.16
Dept Total	447	

Equity Impact Statement Goals

- **Goal # 1:** Increase diverse and qualified candidates pool by 5%
- **Goal # 2:** LFD will provide training/opportunities around implicit bias, discrimination, etc. in FY23.
- **Goal # 3:** The LFD will continue to follow LMG policies on contracts, vendors, and services, used by the department, to ensure that racial equity is considered in those processes.
- **Goal # 4:** The LFD will utilize the Racial Equity Assessment Tool to determine the impact of any new projects and/or initiatives.

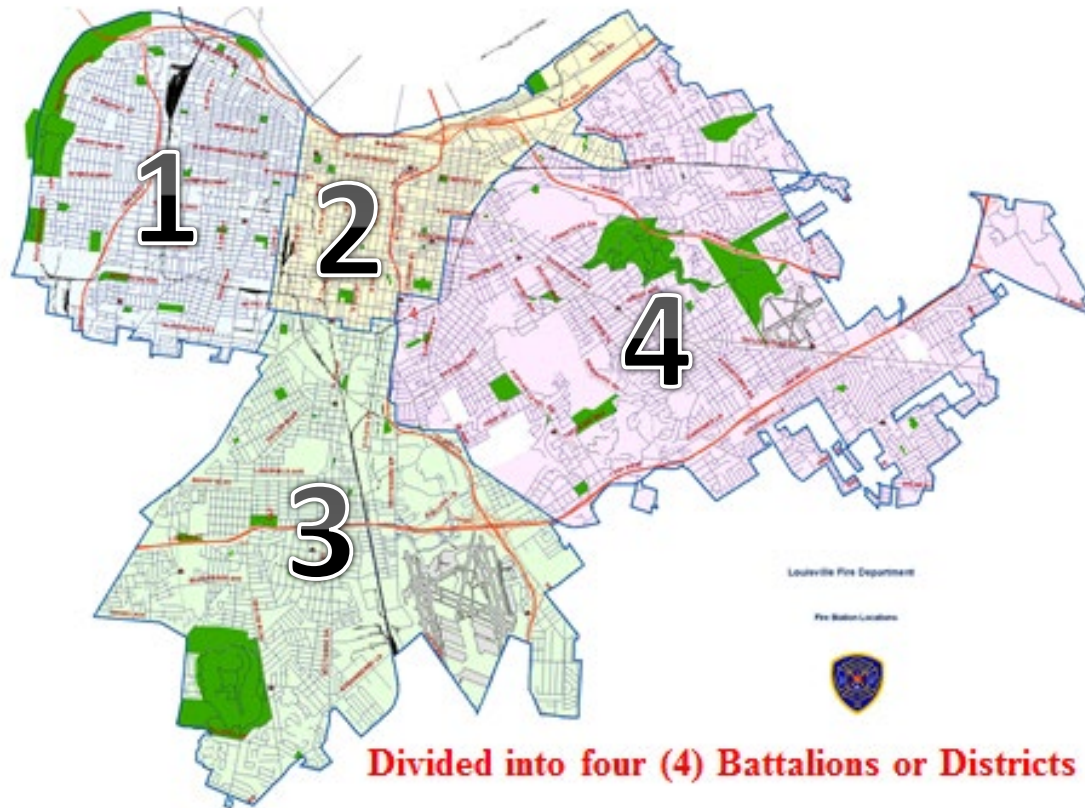
Firefighter Recruit Class Diversity

- 2016 – Class #184 – 38% Minority & Female
- 2018 – Class #185 – 38.6% Minority & Female
- 2021 – Class #186 – 33.3% Minority & Female
- 2022 – Class #187 – 21% Minority & Female

LFD Turnover Rates

- FY2018 – 8.02%
- FY2019 – 7.32%
- FY2020 – 9.65%
- FY2021 – 5.77%
- FY2022 – 5.30% (Through 4/28/2022)

21 Fire Stations / 4 Districts



LFD Run Statistics

Calendar Year 2020 & 2021

Statistic	<u>CY 2020</u>	<u>CY 2021</u>
• Total Incidents	41,798	43,553
• EMS Incidents	23,815	24,760
• Fire Incidents	17,983	18,793
• Structure Fires	615	716
• Emergency Medical (57%) Fire Incidents (43%)		

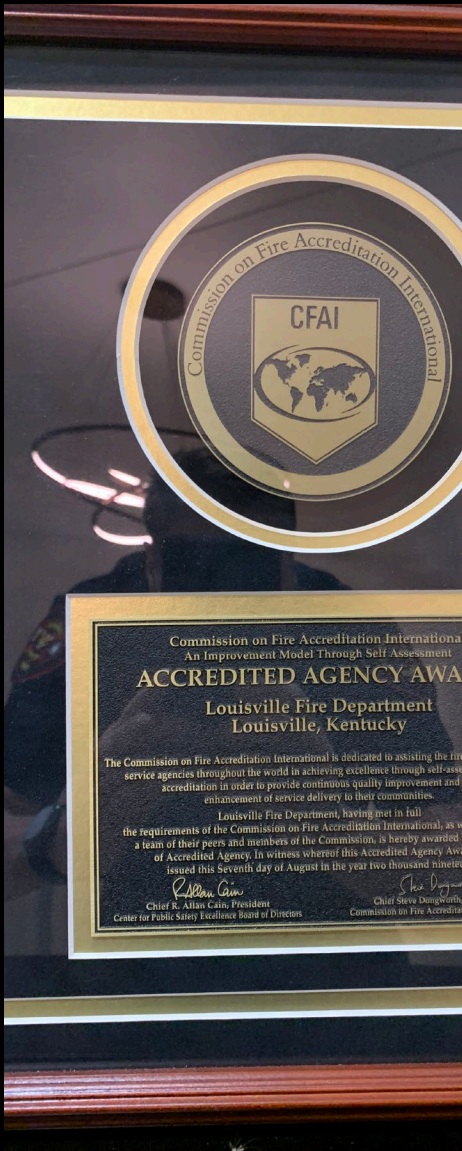
Cross-Boundary "Plus One" Response

- LFD, Shively FD, and Suburban Fire Districts
- Closest Unit in a 1-Mile Buffer Zone
- Send one additional unit to Structure Fires, Rescues, and Medical CPR Incidents

Closest Unit Plus One Response	7/1/2021 - 5/31/2022
LFD Responding Out	578
Suburban Fire Responding In	137

Commission on Fire Accreditation International (CFAI) in 2014 and again in 2019

- Only 301 Fire Departments out of 40,000 in the nation are Internationally Accredited



Only **411** Fire Departments in the world
are ISO Class 1 and only **114** are both
CFAI Accredited and have
an ISO Class 1 Rating



Arson Investigations – Metro Wide

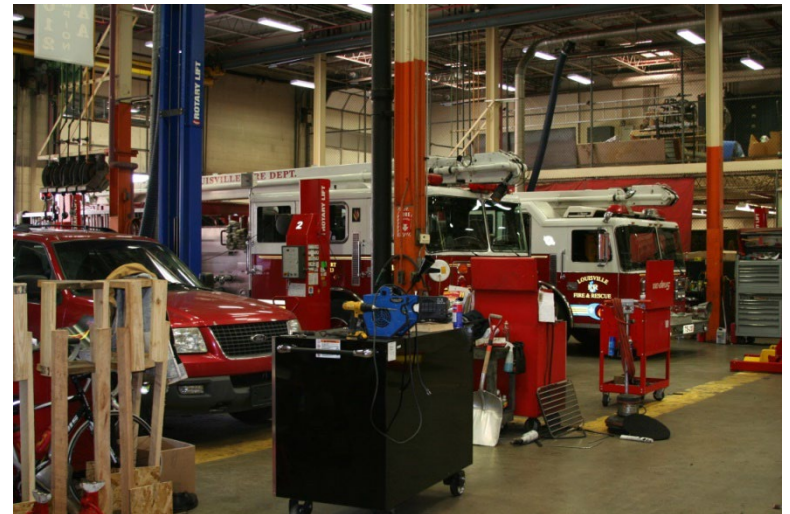
<u>Area served</u>	<u>CY 2020</u>	<u>CY 2021</u>
Urban (LFD) District	357	309
Suburban Fire Districts	133	153



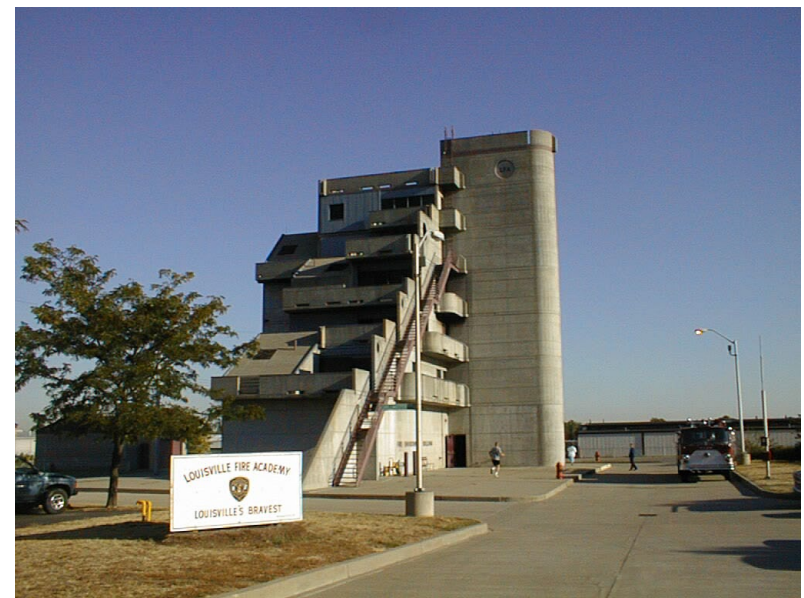
Automotive Service Facility



Service All LFD Apparatus, Vehicles, Watercraft, and LMEMS Ambulance Fleet



Louisville Fire Training Academy 1501 West Hill Street



Fire Prevention



Public Education



LOUISVILLE FIRE DEPARTMENT
New Inflatable Fire Safety House

Home Safety Checks



All Fire Suppression Companies conduct Free Home safety Checks & Install Smoke Detectors in Owner-Occupied Residences

Questions

