


Received @ 11:40am on 3-24-14


Louisville Metro Council City Agency Request

- Neighborhood Development Fund (NDF)
- XCapital Infrastructure Fund (CIF)
- Municipal Aid Program (MAP)

Primary Sponsor: CW Attica Scott

Amount: \$10,000 Date: March 21, 2014

Description of program/project including public purpose, additional funding sources, location of project/program and any external grantee(s):

Funding for Brightside Project for Virginia Avenue & Dumesnil Ave Median at Exit

City Agency: Brightside
Contact Person: Gina O'Brien
Agency Phone:

I have reviewed this request for an expenditure of city tax dollars, and have determined the funds will be used for a public purpose.

1 District # Attica Scott Council Member Signature \$ 10,000 Amount 3-24-14 Date

Approved by: _____
Appropriations Committee Chairman Date

Clerk's Office & OMB Use Only:

Request Amount: _____ Amended Amount: _____
Reference #: _____ To OMB: _____
Budget Revision #: _____
Account #: _____
To Project Manager: _____ Completion Date: _____
Actual Cost: _____ Funds Returned: _____

Department/Project:

Additional Signatures

I have reviewed this request for an expenditure of city tax dollars, and have determined the funds will be used for a public purpose.

OFFICE OF METRO COUNCIL CLERK
REVIEWED

DATE 3-27-14 TIME 3:30pm



PROPOSAL FOR BRIGHTSITE

Virginia Ave & Dumesnil St

PLANT MATERIALS

- 7 Knock Out Roses – hot pink
- 1 Forest Pansy Redbud Small Tree
- 7 Evergreen Boxwood
- 'Becky' Shasta Daisy perennials to cover 150 sq ft
- Yarrow perennials to cover 250 sq ft
- Garden Phlox perennials to cover 150 sq ft
- Japanese Blood Grass to cover 100 sq ft
- 5 Feather Reed Ornamental Grass
- 15 Flats of annuals

Option One (additional cost) 15 flats Annuals \$450
Annuals to be planted in the spring to provide a 'pop' of color throughout the whole growing season

FINISHING MATERIALS

- 15 cu yds Compost – to improve drainage & soil
- 20 cu yds Hardwood Mulch
- 662 sq ft River Rock around perimeter of flower bed
- 4 Boulders and Installation
- 1 New Small Sign
- Preemergence for weeds & fertilizer application
- Labor & Equipment for Landscaping Preparation

MAINTENANCE

Maintenance commitment for a three year period: starting FY14 going through FY16. Total cost of maintenance is \$3,000 a year (to be billed at the beginning of each Fiscal Year).

Cost to install Brightside at Virginia Ave & Dumesnil St	\$6,550
Option One	\$450
Cost to maintain Brightside	\$3,000/year
Sales Tax	\$0

Total Cost in FY14 (with Option One)
Total Cost in FY15
Total Cost in FY16

\$10,000
\$3,000
\$3,000

ok as
3-21-14

NDF OR CIF INTERAGENCY CHECKLIST

Interagency Name: BRIGHTSIDE	
Program/Project Name: Median Improvement VIRGINIA/DUMESDIL AVE I-264	
	Yes/No/NA
Request Form: Is the NDF Request Signed by all Council Member(s) Appropriating Funding?	Y
Request Form: If matching funds are to be used, are they disclosed with account numbers in the request form description?	NA
Request Form: If matching funds are to be used, does the amount of the request exclude the matching fund amount?	NA
Request Form: If other funds are to be used for this project, are they disclosed with account numbers in the request form description?	NA
Funding Source: If CIF is being requested, does Metro Louisville own/will own the real estate, building or equipment? If not, the funding source is probably NDF.	Y
Funding Source: If CIF is being requested, does the project have a useful life of more than one year? If not, the funding source is probably NDF.	Y
Ordinance Required: Is the NDF request to a Metro Agency greater than \$5,000?	Y
Ordinance Required: Is the request a transfer from NDF to cost center? If so, is the amount given for the fiscal year \$25,000 or less?	NO
Prepared by: Donna Sanders	Date: 3/24/14