

Louisville Metro Government

601 W. Jefferson Street
Louisville, KY 40202



Meeting Agenda - Final

Wednesday, March 28, 2018

4:30 PM

Council Chambers

Appropriations Committee

Chair Person Rick Blackwell (D-12)

Vice Chair Julie Denton (R-19)

Committee Member Barbara Sexton Smith (D-4)

Committee Member James Peden (R-23)

Committee Member David Yates (D-25)

Call to Order

Roll Call

Pending Legislation

1. [CIF032818P
W03](#) APPROPRIATING \$10,447 FROM DISTRICT 3 CAPITAL INFRASTRUCTURE FUNDS TO PUBLIC WORKS FOR WILSON AVENUE AND DR. WM WEATHERS DRIVE FOR FEED BACK SIGNS AND PERMANENT POSTS.

Sponsors: Primary Mary C. Woolridge (D-3)

Attachments: [CIF032818PW03.pdf](#)
2. [CIF032818P
Wm](#) APPROPRIATING \$8,600 FROM CAPITAL INFRASTRUCTURE FUNDS AS FOLLOWS: \$2,866.67 EACH FROM DISTRICTS 6 AND 15; AND \$2,866.66 FROM DISTRICT 3, TO PUBLIC WORKS FOR SPEED HUMPS FOR OLEANDA AVENUE.

Sponsors: Primary Mary C. Woolridge (D-3), Primary David James (D-6) and Primary Marianne Butler (D-15)

Attachments: [CIF032818PWm.pdf](#)
3. [O-057-18](#) AN ORDINANCE APPROPRIATING \$9,500 FROM NEIGHBORHOOD DEVELOPMENT FUNDS IN THE FOLLOWING MANNER: \$5,000 FROM DISTRICT 5; \$2,500 FROM DISTRICT 22; AND \$2,000 FROM DISTRICT 6; THROUGH THE OFFICE OF MANAGEMENT AND BUDGET, TO YOUTH GOLF COALITION, INC. FOR OPERATING AND PROGRAMMING EXPENSES ASSOCIATED WITH PROVIDING THE FIRST TEE OF LOUISVILLE'S SHAWNEE PROGRAM.

Sponsors: Primary Cheri Bryant Hamilton (D-5), Primary David James (D-6) and Primary Robin Engel (R-22)

Attachments: [O-057-18 V. 1 032218 NDF to Youth Golf Coalition.pdf](#)
[O-057-18 YGC.pdf](#)

Legislative History

3/22/18 Metro Council assigned to the Appropriations Committee
Action Required By: September 2018

4. [O-066-18](#) AN ORDINANCE APPROPRIATING \$24,000 FROM NEIGHBORHOOD DEVELOPMENT FUNDS IN THE FOLLOWING MANNER: \$2,000 EACH FROM DISTRICTS 6, 1, 2, 4, 5, 10, 12, 14, AND 17; \$1,500 FROM DISTRICT 20; \$1,000 EACH FROM DISTRICTS 7 AND 9; AND \$500 EACH FROM DISTRICTS 8, 13, 15, 21, AND 25; THROUGH THE OFFICE OF MANAGEMENT AND BUDGET, TO KENTUCKY SHAKESPEARE FESTIVAL, INC. FOR COSTS ASSOCIATED WITH PERFORMANCES OF SHAKESPEARE IN THE PARKS.

Sponsors:

Primary David James (D-6), Primary Jessica Green (D-1), Primary Barbara Shanklin (D-2), Primary Barbara Sexton Smith (D-4), Primary Cheri Bryant Hamilton (D-5), Primary Pat Mulvihill (D-10), Primary Rick Blackwell (D-12), Primary Cindi Fowler (D-14), Primary Glen Stuckel (R-17), Primary Stuart Benson (R-20), Primary Angela Leet (R-7), Primary Bill Hollander (D-9), Primary S. Brandon Coan (D-8), Primary Vicki Aubrey Welch (D-13), Primary Marianne Butler (D-15), Primary Vitalis Lanshima (D-21) and Primary David Yates (D-25)

Attachments:

[O-066-18 V. 1 032218 NDF to Kentucky Shakespeare.pdf](#)

[O-066-18 KS.pdf](#)

Legislative History

3/22/18 Metro Council assigned to the Appropriations Committee
Action Required By: September 2018

5. [O-067-18](#) AN ORDINANCE APPROPRIATING \$5,500 FROM DISTRICT 7 NEIGHBORHOOD DEVELOPMENT FUNDS, THROUGH THE OFFICE OF MANAGEMENT AND BUDGET, TO THE AMERICAN NATIONAL RED CROSS, LOUISVILLE AREA CHAPTER, FOR EXPENSES ASSOCIATED WITH THE HOME FIRE CAMPAIGN AND "SOUND THE ALARM, SAVE A LIFE" PROGRAM.

Sponsors:

Primary Angela Leet (R-7)

Attachments:

[O-067-18 V.1 032218 NDF to American Red Cross.pdf](#)

[O-067-18 ARC.pdf](#)

Legislative History

3/22/18 Metro Council assigned to the Appropriations Committee
Action Required By: September 2018

6. [CIF032818D](#)
[CF13](#) APPROPRIATING \$764 FROM DISTRICT 13 CAPITAL INFRASTRUCTURE FUNDS TO DIVISION OF COMMUNITY FORESTRY FOR TREE REMOVAL IN THE RIGHT-OF-WAY AT 11112 HARRISON LANE.

Sponsors:

Primary Vicki Aubrey Welch (D-13)

Attachments:

[CIF032818DCF13.pdf](#)

7. [O-068-18](#) AN ORDINANCE APPROPRIATING \$16,950 FROM NEIGHBORHOOD DEVELOPMENT FUNDS IN THE FOLLOWING MANNER: \$8,000 FROM DISTRICT 14; \$2,000 FROM DISTRICT 9; \$1,000 EACH FROM DISTRICTS 1, 12, 13, 15, AND 25; \$500 EACH FROM DISTRICTS 6, 7, AND 10; \$250 FROM DISTRICT 20; AND \$200 FROM DISTRICT 16; THROUGH THE OFFICE OF MANAGEMENT AND BUDGET, TO LOUISVILLE ASSET BUILDING COALITION, INC. FOR OPERATING EXPENSES ASSOCIATED WITH COORDINATING THE VOLUNTEER INCOME TAX ASSISTANCE PROGRAM (VITA).

Sponsors: Primary Cindi Fowler (D-14), Primary Jessica Green (D-1), Primary Angela Leet (R-7), Primary Bill Hollander (D-9), Primary Pat Mulvihill (D-10), Primary Rick Blackwell (D-12), Primary Marianne Butler (D-15), Primary Scott Reed (R-16) and Primary David Yates (D-25)

Attachments: [O-068-18 V. 1 032218 NDF to Louisville Asset Building Coalition for VITA.pdf](#)
[O-068-18 LABC.pdf](#)

Legislative History

3/22/18 Metro Council assigned to the Appropriations Committee
Action Required By: September 2018

8. [O-059-18](#) AN ORDINANCE APPROPRIATING \$8,500 FROM NEIGHBORHOOD DEVELOPMENT FUNDS IN THE FOLLOWING MANNER: \$1,000 EACH FROM DISTRICTS 14, 1, 6, 7, 12, 13, 15, AND 25; \$500 FROM DISTRICT 5; THROUGH THE OFFICE OF MANAGEMENT AND BUDGET, TO RIVERSIDE, THE FARNSLEY-MOREMEN LANDING, INC. FOR SPONSORSHIP OF THE 15TH ANNUAL "MAYOR'S DERBY BRUNCH ON THE RIVER" EVENT.

Sponsors: Primary Cindi Fowler (D-14), Primary Rick Blackwell (D-12), Primary Marianne Butler (D-15), Primary Jessica Green (D-1), Primary Cheri Bryant Hamilton (D-5), Primary David James (D-6), Primary Angela Leet (R-7), Primary Vicki Aubrey Welch (D-13) and Primary David Yates (D-25)

Attachments: [O-059-18 V. 1 032218 CONDF to RFML for Derby Brunch.pdf](#)
[2018.03.14 NDF Mayor Derby Brunch.pdf](#)

Legislative History

3/22/18 Metro Council assigned to the Appropriations Committee
Action Required By: September 2018

9. [O-062-18](#) AN ORDINANCE APPROPRIATING \$6,250 FROM NEIGHBORHOOD DEVELOPMENT FUNDS IN THE FOLLOWING MANNER: \$4,000 FROM DISTRICT 22; \$1,000 FROM DISTRICT 14; \$500 EACH FROM DISTRICTS 4 AND 13; AND \$250 FROM DISTRICT 9; THROUGH THE OFFICE OF MANAGEMENT AND BUDGET, TO JUNIOR ACHIEVEMENT OF KENTUCKIANA, INC. FOR CURRICULUM MATERIALS
- Sponsors:** Primary Robin Engel (R-22), Primary Barbara Sexton Smith (D-4), Primary Bill Hollander (D-9), Primary Vicki Aubrey Welch (D-13) and Primary Cindi Fowler (D-14)
- Attachments:** [O-062-18 V. 1 032218 NDF to Junior Achievement.pdf](#)
[O-062-18 JA.pdf](#)
- Legislative History**
- 3/22/18 Metro Council assigned to the Appropriations Committee
Action Required By: September 2018
10. [NDF032818B](#)
[S22](#) APPROPRIATING \$1,000 FROM DISTRICT 22 NEIGHBORHOOD DEVELOPMENT FUNDS TO BRIGHTSIDE FOR MAINTENANCE OF FOUR BRIGHTSITES IN DISTRICT 22.
- Sponsors:** Primary Robin Engel (R-22)
- Attachments:** [NDF032818BS22.pdf](#)
11. [NDF032818L](#)
[MPD22](#) APPROPRIATING \$260.67 FROM DISTRICT 22 NEIGHBORHOOD DEVELOPMENT FUNDS TO LOUISVILLE METRO POLICE DEPARTMENT, 7TH DIVISION, TO FUND OVERTIME FOR TWO OFFICERS PROVIDING SECURITY DURING A NEIGHBORHOOD MEETING IN DISTRICT 22.
- Sponsors:** Primary Robin Engel (R-22)
- Attachments:** [NDF032818LMPD22.pdf](#)
12. [CONDF03281](#)
[8SH](#) APPROPRIATING \$440 FROM DISTRICT 23 NEIGHBORHOOD DEVELOPMENT FUNDS, THROUGH THE OFFICE OF MANAGEMENT AND BUDGET, TO SUPPORTING HEROES FOR 11 TICKETS FOR MEMBERS OF THE HIGHVIEW FIRE DEPARTMENT TO ATTEND THE SUPPORTING HEROES GALA.
- Sponsors:** Primary James Peden (R-23)
- Attachments:** [SKMBT_28318030715580.pdf](#)
13. [NDF032818S](#)
[WMS25](#) APPROPRIATING \$500 FROM DISTRICT 25 NEIGHBORHOOD DEVELOPMENT FUNDS TO SOLID WASTE MANAGEMENT SERVICES TO MATCH CITIZEN PARTICIPATION IN PURCHASING 90 GALLON RECYCLE ROLL CARTS.
- Sponsors:** Primary David Yates (D-25)
- Attachments:** [SWMS Recycling Cart NDF \\$500.00.pdf](#)

Adjournment

Note: Agendas are followed at the discretion of the Chair Person. While an item may be listed, it does not mean all items will be heard and/or acted upon by the Committee.