

ORDINANCE NO. _____, SERIES 2021

AN ORDINANCE AMENDING ORDINANCE NO. 073, SERIES 2020 RELATING TO THE FISCAL YEAR 2020-2021 OPERATING BUDGET FOR THE LOUISVILLE/JEFFERSON COUNTY METRO GOVERNMENT BY APPROPRIATING \$11,043,300 OF GENERAL FUND COMMITTED FUND BALANCE FROM FISCAL YEAR 2019-2020 TO PUBLIC HEALTH & WELLNESS.

SPONSORED BY: COUNCIL MEMBER BILL HOLLANDER

WHEREAS, the Council wishes to make this appropriation available to serve community needs.

NOW, THEREFORE, BE IT ORDAINED BY THE LEGISLATIVE COUNCIL OF THE LOUISVILLE/JEFFERSON COUNTY METRO GOVERNMENT (THE COUNCIL) AS FOLLOWS:

SECTION I: Part I. Revenues and Funding Sources, of Ordinance 073, Series 2020 is hereby amended as follows:

| REVENUES AND FUNDING SOURCES | | | | | | | | | |
|------------------------------|---|--|--|--|--|--|-------------------------------|---------------------------|--|
| 1. | GENERAL FUND | | | | | | | | |
| | Property Taxes | | | | | | 183,720,000 | | |
| | Revenue Commission Payments | | | | | | 379,717,600 | | |
| | Licenses and Permits | | | | | | 17,480,000 | | |
| | Fines | | | | | | 1,390,000 | | |
| | Revenue from Use of Money and Property | | | | | | 860,000 | | |
| | Charges for Service | | | | | | 15,760,000 | | |
| | Intergovernmental Revenue | | | | | | 14,340,000 | | |
| | GENERAL FUND TOTAL | | | | | | 613,267,600 | | |
| 2. | AGENCY AND OTHER RECEIPTS | | | | | | 244,832,200 | | |
| 3. | MUNICIPAL AID | | | | | | 12,270,000 | | |
| 4. | COMMUNITY DEVELOPMENT | | | | | | 5,582,800 | | |
| 5. | NON-RECURRING GENERAL FUND | | | | | | 10,698,100 | <u>21,741,400</u> | |
| 6. | USE OF UNASSIGNED FUND BALANCE | | | | | | 0 | | |
| 7. | TOTAL REVENUES AND FUNDING SOURCES | | | | | | 886,650,700 | <u>897,694,000</u> | |
| 8. | TRANSFER TO THE CAPITAL FUND | | | | | | (30,100) | | |
| 9. | COMMITTED FUNDS | | | | | | (20,800) | | |
| 10. | TOTAL AVAILABLE FOR APPROPRIATION | | | | | | 886,599,800 | <u>897,643,100</u> | |

SECTION II: Part I., F. Chief of Community Building, 2. Public Health & Wellness, of Ordinance No. 073, Series 2020 is hereby amended as follows:

2. PUBLIC HEALTH & WELLNESS

| | | |
|----------------------------------|-----------------------|-------------------|
| 1. General Fund | 20,537,500 | <u>31,580,800</u> |
| 2. Agency and Other Receipts | 57,552,600 | |
| Total – Public Health & Wellness | 78,090,100 | <u>89,133,400</u> |

SECTION III: The Council has determined the funds requested in this Ordinance will be expended for a public purpose.

SECTION IV: This Ordinance shall take effect upon its passage and approval.

Sonya Harward
Metro Council Clerk

David James
President of the Council

Greg Fischer
Mayor

Approved Date

APPROVED AS TO FORM AND LEGALITY:

Michael J. O’Connell
Jefferson County Attorney

BY: _____