

ORDINANCE NO. 166, SERIES 2019

AN ORDINANCE AMENDING ORDINANCE NO. 107, SERIES 2013 RELATING TO THE FISCAL YEAR 2013-14 CAPITAL BUDGET AND AMENDING ORDINANCE NO. 101, SERIES 2014 RELATING TO THE FISCAL YEAR 2014-15 CAPITAL BUDGET AND AMENDING ORDINANCE NO. 104, SERIES 2015 RELATING TO THE FISCAL YEAR 2015-16 CAPITAL BUDGET AND AMENDING ORDINANCE NO. 115, SERIES 2017 RELATING TO THE FISCAL YEAR 2017-18 CAPITAL ORDINANCE AND AMENDING ORDINANCE NO. 035, SERIES 2018 AND AMENDING ORDINANCE NO. 109, SERIES 2018 RELATING TO THE FISCAL YEAR 2018-19 CAPITAL BUDGET AND AMENDING ORDINANCE NO. 149, SERIES 2018 AND AMENDING ORDINANCE NO. 082, SERIES 2019 RELATING TO THE FISCAL YEAR 2019-2020 CAPITAL BUDGET FOR THE LOUISVILLE/JEFFERSON COUNTY METRO GOVERNMENT BY REALLOCATING \$136,995.16 OF PUBLIC WORKS & ASSETS AND PARKS & RECREATION CAPITAL FUNDS FOR THE PAVING OF HALLSDALE DRIVE IN DISTRICT 18 AND PAVING REPAIRS TO NORTH ENGLISH STATION ROAD IN DISTRICT 19 (AS AMENDED).

SPONSORED BY: COUNCIL MEMBER KEVIN KRAMER

Be it ordained by the Legislative Council of the Louisville/Jefferson County Metro Government (The Council) As Follows:

SECTION I: Ordinance No. 107, Series 2013, Part I., Chief of Public Services, I. Public Works & Assets, is hereby amended as follows:

| <u>Number</u> | <u>Project Title</u> | <u>Fund</u> | <u>Amount</u> | |
|---------------|-------------------------|-------------|---------------|-------------------|
| 57 | Urton Lane Continuation | CCRF-CIF | 350,000 | <u>349,975.97</u> |

SECTION II: Ordinance No. 101, Series 2014, Part I., Chief of Public Services, H. Public Works & Assets, is hereby amended as follows:

| <u>Number</u> | <u>Project Title</u> | <u>Fund</u> | <u>Amount</u> | |
|---------------|-------------------------|-------------|---------------|------------------|
| 58 | Urton Lane Continuation | CCRF | 60,100 | <u>60,040.94</u> |

SECTION III: Ordinance No. 104, Series 2015, Part I., Chief of Public Services, H. Public Works & Assets, is hereby amended as follows:

| <u>Number</u> | <u>Project Title</u> | <u>Fund</u> | <u>Amount</u> | |
|---------------|---|-------------|---------------|-------------------|
| 47 | Paving Projects in Districts 7, 11, 16, 17, 18, 19, 20, 22, 23 | | | |
| | a. | CCRF | 195,000 | |
| | b. | CCRF-CIF | 148,000 | <u>135,387.68</u> |

SECTION IV: Ordinance No. 115, Series 2017, Part I., Chief of Public Services, I. Public Works & Assets, is hereby amended as follows:

| <u>Number</u> | <u>Project Title</u> | <u>Fund</u> | <u>Amount</u> | |
|---------------|---|-------------|---------------|------------------|
| 58 | D23 New sidewalk Smyrna Pkwy and E Manslick Rd | BOND | 41,900 | <u>10,616.29</u> |

SECTION V: Ordinance No. 035, Series 2018, Section VI., is hereby amended as follows:

| <u>Number</u> | <u>Project Title</u> | <u>Fund</u> | <u>Amount</u> | |
|---------------|--|-------------|---------------|---------------|
| 74 | D18 Lyndon Lakes – MSD Project | BOND | 20,000 | <u>0</u> |
| | D18 Dorsey Lane Sidewalk from Dorsey Pointe Cir to Woodknoll Rd | | | |
| | a. | BOND | 5,000 | <u>4,306</u> |
| | b. | CCRF-CIF | 12,200 | <u>11,000</u> |

SECTION VI: Ordinance No. 035, Series 2018, Section VII., is hereby amended as follows:

| <u>Number</u> | <u>Project Title</u> | <u>Fund</u> | <u>Amount</u> | |
|---------------|--|-------------|---------------|---------------|
| | D18 AB Sawyer Park Concession Stands Improvements | CCRF-CIF | 60,000 | <u>58,220</u> |

SECTION VII: Ordinance No. 109, Series 2018, Part I., Chief of Public Services, H. Public Works & Assets, is hereby amended as follows:

| <u>Number</u> | <u>Project Title</u> | <u>Fund</u> | <u>Amount</u> | |
|---------------|---|-------------|---------------|------------------|
| 53 | D16 Sidewalks – US HWY near Lime Kiln Lane | BOND-CIF | 75,000 | <u>47,149.15</u> |
| 63 | D18 MSD Drainage Project | BOND-CIF | 40,000 | <u>0</u> |

SECTION VIII: Ordinance No. 149, Series 2018, Section VIII., is hereby amended as follows:

| <u>Number</u> | <u>Project Title</u> | <u>Fund</u> | <u>Amount</u> |
|---------------|----------------------------|-------------|-----------------|
| | <u>D11 Paving Projects</u> | | |
| a. | | CCRF | 15,708.84 |
| b. | | CCRF-CIF | 607.69 |
| c. | | PAN | 15,774.47 |
| d. | | PAB | 47,342.72 |
| | | | <u>1,560.37</u> |

SECTION IX: Ordinance No. 082, Series 2019, Part I., Chief of Public Services, G. Public Works & Assets, is hereby amended as follows:

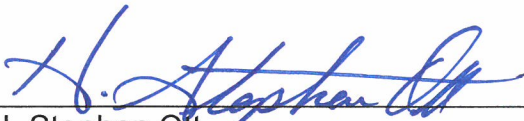
| <u>Number</u> | <u>Project Title</u> | <u>Fund</u> | <u>Amount</u> |
|---------------|----------------------------|-------------|---------------|
| | <u>D18 Paving Projects</u> | | |
| a. | | PAB | 37,149.15 |
| b. | | PAB-CIF | 37,850.85 |
| | <u>D19 Paving Projects</u> | PAB-CIF | 30,000 |

SECTION X: Ordinance No. 082, Series 2019, Part I., Chief of Community Building, H. Parks & Recreation, is hereby amended as follows:

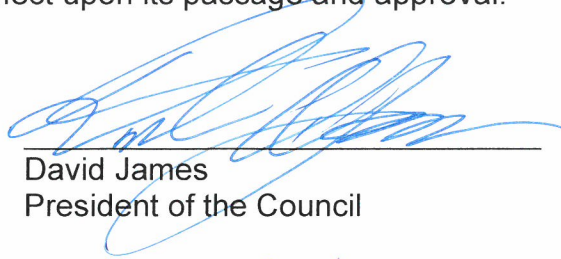
| <u>Number</u> | <u>Project Title</u> | <u>Fund</u> | <u>Amount</u> |
|---------------|--|-------------|---------------|
| | <u>Improvements to City of Douglas Hills</u> | | |
| | <u>Warren Walker Park</u> | | |
| a. | | CCRF-CIF | 15,675.41 |
| b. | | CCRF | 15,708.84 |
| c. | | PAB | 610.91 |

SECTION XI: The Council has determined the funds requested in this ordinance will be expended for a public purpose.

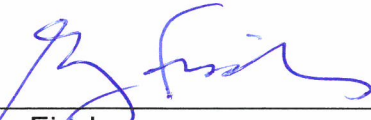
SECTION XII: This Ordinance shall take effect upon its passage and approval.



H. Stephen Ott
Metro Council Clerk



David James
President of the Council



Greg Fischer
Mayor

10/31/19

Approval Date

APPROVED AS TO FORM AND LEGALITY:

Michael J. O'Connell
Jefferson County Attorney

**LOUISVILLE METRO COUNCIL
READ AND PASSED
October 24, 2019**

BY: 

O-355-19 \$136,995.16 Republican Council Projects reall PWA_PARKS Amended cap OCT2019