

Louisville Metro Council City Agency Request
Neighborhood Development Fund (NDF)
■ Capital Infrastructure Fund (CIF)
Municipal Aid Program (MAP)
Paving Fund (PAV)

Primary Sponsor: Barbara Shanklin

Amount: \$61,867.60 **Date:** Jan 2, 2019

Description of program/project including public purpose, additional funding sources, location of project/program and any external grantee(s):
 This request is for the majority of the \$70,000 total for the paving project from Lagoon Drive to Rangeland Drive. The remaining balance will come from MAP account 8102 410 8105 4838 822702.

City Agency: Public Works and Assets
Contact Person: Matthew R. Haines
Agency Phone: 502-574-3883

I have reviewed this request for an expenditure of city tax dollars, and have determined the funds will be used for a public purpose and have the attached documentation from the receiving department concerning the project/expenditure.

2
District #


Council Member Signature

\$61,867.60
Amount

Jan 2, 2019
Date

Approved by: _____
 Appropriations Committee Chairman Date

Clerk's Office & OMB Use Only:

Request Amount: _____ Amended Amount: _____
 Reference #: _____ To OMB: _____
 Budget Revision #: _____
 Account #: _____
 To Project Manager: _____ Completion Date: _____
 Actual Cost: _____ Funds Returned: _____

Department/Project:
Public Works & Assets/ Lagoon Drive Paving Project

Additional Signatures

I have reviewed this request for an expenditure of city tax dollars, and have determined the funds will be used for a public purpose.

Council Member Signature and Amount

| | | |
|-------------|-------|----------|
| District 1 | _____ | \$ _____ |
| District 2 | _____ | \$ _____ |
| District 3 | _____ | \$ _____ |
| District 4 | _____ | \$ _____ |
| District 5 | _____ | \$ _____ |
| District 6 | _____ | \$ _____ |
| District 7 | _____ | \$ _____ |
| District 8 | _____ | \$ _____ |
| District 9 | _____ | \$ _____ |
| District 10 | _____ | \$ _____ |
| District 11 | _____ | \$ _____ |
| District 12 | _____ | \$ _____ |
| District 13 | _____ | \$ _____ |
| District 14 | _____ | \$ _____ |
| District 15 | _____ | \$ _____ |
| District 16 | _____ | \$ _____ |
| District 17 | _____ | \$ _____ |
| District 18 | _____ | \$ _____ |
| District 19 | _____ | \$ _____ |
| District 20 | _____ | \$ _____ |
| District 21 | _____ | \$ _____ |
| District 22 | _____ | \$ _____ |
| District 23 | _____ | \$ _____ |
| District 24 | _____ | \$ _____ |
| District 25 | _____ | \$ _____ |
| District 26 | _____ | \$ _____ |

NDF, CIF, MAP OR PAV INTERAGENCY CHECKLIST

Interagency Name: Public Works & Assets

Program/Project Name: Public Works & Assets/ Lagoon Drive Paving Project

Yes/No/NA

Request Form: Is the Request Signed by all Council Member(s) Appropriating Funding?

--- Y

Request Form: If matching funds are to be used, are they disclosed with account numbers in the request form description?

--- NA

Request Form: If matching funds are to be used, does the amount of the request exclude the matching fund amount?

--- NA

Request Form: If other funds are to be used for this project, are they disclosed with account numbers in the request form description?

--- Y

Funding Source: If CIF is being requested, does Metro Louisville own/will own the real estate, building or equipment? If not, the funding source is probably NDF.

--- ~~Y~~ Y

Funding Source: If CIF is being requested, does the project have a useful life of more than one year? If not, the funding source is probably NDF.

--- Y

Ordinance Required: Is the NDF request to a Metro Agency greater than \$5,000? If so, an ordinance is required.

--- NA

Ordinance Required: Is the request a transfer from NDF to cost center? If so, is the amount given for the fiscal year \$25,000 or less?

--- NA

Supporting Documentation: Does the attachment include a valid estimate and description of cost?

--- Y

Submitted by: Rickey Smith

Date: 1-2-19

Rickey Smith

From: Stenberg, Beth
Sent: Wednesday, January 2, 2019 4:56 PM
To: Shanklin, Barbara
Cc: Rickey Smith; Bell, LaTonya J.
Subject: RE: old MAP funds and CIF request

The MAP account number you need to reference is 8102 410 8105 4838 822702 for the \$8,132.40

From: Stenberg, Beth
Sent: Wednesday, January 02, 2019 4:08 PM
To: Shanklin, Barbara
Cc: Rickey Smith; Bell, LaTonya J.; Stenberg, Beth
Subject: old MAP funds and CIF request

CW Shanklin, you have \$8,132.40 remaining in old MAP funds that can only be used for paving, sidewalk repair or new sidewalk construction. In an effort to close these old accounts, I recommend you allocate these funds to a project of your choice or to PW&A to determine how to use these funds.

In August there was conversation between you, me, Ricky and LaTonya about funding the Lagoon Dr. paving project for \$70,000, but I do not see that this CIF was ever submitted. Are you going to still do that project? If so, we could use this \$8,132.40 plus the remaining from CIF?

Just looking for direction.

Beth

Stenberg, Beth

From: Shanklin, Barbara
Sent: Monday, June 11, 2018 7:08 AM
To: Stenberg, Beth
Subject: Re: Lagoon Dr

Follow Up Flag: Follow up
Flag Status: Flagged

Please! I will be getting a LA in 2 weeks so, I won't be so helpless. Thanks.

Sent from my iPhone

On Jun 11, 2018, at 1:13 AM, Stenberg, Beth <Beth.Stenberg@louisvilleky.gov> wrote:

do you want me to prepare the paperwork for you?

Beth Stenberg

502 574 2841

From: Shanklin, Barbara
Sent: Sunday, June 10, 2018 7:55 PM
To: Stenberg, Beth
Subject: Re: Lagoon Dr

Thanks Beth it will be CIF.

Sent from my iPhone

On Jun 10, 2018, at 5:50 PM, Stenberg, Beth <Beth.Stenberg@louisvilleky.gov> wrote:

I have reconciled all the OLD accounts. You have no OLD funds – they have all been appropriated to paving or sidewalk projects on the monthly report. There may be balances after the projects are completed.

In April you said you wanted to pave Lagoon Dr. Lagoon is not on the FY19, FY20 or FY21 paving list. If you want to pave this road, I recommend from any of these accounts):

\$261,442.96 Current Neighborhood Development Fund balance (NDF) – would have to be transferred to CIF

\$277,830.68 Current Council Infrastructure Funds (CIF)

\$539,273.64 Current Total

\$100,000 FY19 Council Infrastructure Funds (CIF)

\$50,000 FY19 Council designated funds

\$75,000 FY19 NDF that can be transferred to CIF for this project

\$225,000 FY19 total to allocate

My recommendation would be CIF funds.

Let me what you plan to do.

Thanks

Beth

From: Shanklin, Barbara
Sent: Monday, April 09, 2018 6:18 AM
To: Stenberg, Beth
Subject: Re: Lagoon Dr

Thanks Beth.

Sent from my iPhone

On Apr 9, 2018, at 1:17 AM, Stenberg, Beth <Beth.Stenberg@louisvilleky.gov> wrote:

I hope you are ok!! I will determine where we will take the money and we can get this done.

Beth Stenberg

502 574 2841

From: Shanklin, Barbara
Sent: Saturday, April 7, 2018 10:01 AM
To: Stenberg, Beth
Subject: Re: Lagoon Dr

Sorry Beth I had to get injections in my knees last week and this week. I really forgot because of the pain. I do want to fund this project. If I have to take Shasta Trail off that would be fine I live on Shasta and would rather it be the very last street. Thanks Beth.

Sent from my iPhone

On Apr 7, 2018, at 12:17 AM, Stenberg, Beth
<Beth.Stenberg@louisvilleky.gov> wrote:

Just following up. I do not think I heard from you as to whether you wanted to fund this project...

Beth

From: Stenberg, Beth
Sent: Friday, March 16, 2018 1:09 AM
To: Shanklin, Barbara
Cc: Stenberg, Beth; Bell, LaTonya J.; Haines, Matthew R
Subject: Re: Lagoon Dr

CW Shanklin, are you going to want to fund this? I am working on old accounts of yours and I can let you know where the funding might be for this if you want...

Beth Stenberg

502 574 2841

From: Haines, Matthew R
Sent: Wednesday, March 14, 2018 8:46 AM
To: Shanklin, Barbara
Cc: Stenberg, Beth; Brown, Jeffrey E
Subject: Lagoon Dr

Councilwoman Shanklin,

From your request last week I estimate that Lagoon Dr from Rangeland Dr to Garda Dr will cost approximately \$70,000.00 and has PCI ratings ranging from 25-81 with an average PCI in the 60s. In addition, the section of Lagoon from Rangeland Rd to the dead end is estimated to cost \$35,000.00. The dead end section of the Lagoon Dr has a PCI rating of 43.

Thanks,

Matthew R. Haines, PE

Engineering Supervisor

Louisville Metro Public Works & Assets

444 South 5th Street, 4th Floor

Louisville KY 40202

**502 574 3883 (D) | 502 528 5973 (C) | 502 574
4129 (F)**