

TITLE	Filled	Vacant	Maximum Monthly Salary	2017 No COLA Annual Salary	Monthly KLEFFE	Clothing Allowance	Maximum Annual Salary	Retirement Non (6) 18.00%	Less 8% or 5%	Subtotal SS & Med.	6.20% Social Sec.	1.45% Medicare	Actual Health Ins. Mo.	Actual Health Ins. Yearly	Life Ins.	Total
303 Deputy	230	4,235	\$759,861.45	\$808,537.44	\$816,000.00	\$217,000.00	\$9,118,337.44	\$1,775,635.96	\$443,493.22	\$8,674,844.22	\$537,840.54	\$125,795.24	\$110,959.23	\$1,351,510.76	\$2,494.00	\$12,891,557.75
105 Sergeant	16	4,956	\$66,124.12	\$713,489.44	\$64,000.00	\$16,000.00	\$793,489.44	\$294,154.67	\$63,479.16	\$730,010.28	\$45,280.54	\$10,585.15	\$16,202.05	\$194,424.60	\$192.00	\$1,298,106.49
108 Lieutenant	5	5,327	\$22,620.50	\$246,446.04	\$20,000.00	\$5,000.00	\$271,446.04	\$86,944.17	\$21,715.68	\$249,730.36	\$15,483.28	\$3,621.09	\$3,694.12	\$44,329.44	\$60.00	\$421,984.02
107 Captain	2	5,592	\$9,813.18	\$107,758.20	\$8,000.00	\$2,000.00	\$117,758.20	\$37,717.95	\$9,420.66	\$108,337.54	\$6,716.93	\$1,570.89	\$2,148.41	\$25,790.92	\$24.00	\$188,568.89
109 Major	6	7,077	\$36,024.73	\$402,296.72	\$24,000.00	\$6,000.00	\$432,296.72	\$138,464.64	\$34,583.74	\$397,712.38	\$24,658.20	\$5,766.84	\$3,888.54	\$46,662.48	\$72.00	\$647,920.88
110 Lt. Colonel	1	8,443	\$7,984.83	\$80,937.98	\$4,000.00	\$1,000.00	\$85,937.98	\$30,728.93	\$7,675.04	\$88,282.94	\$5,472.30	\$1,278.81	\$1,101.76	\$13,221.12	\$12.00	\$146,652.15
111 Colonel	1	9,950	\$8,931.65	\$100,979.76	\$4,000.00	\$1,000.00	\$105,979.76	\$33,945.32	\$8,478.58	\$97,501.38	\$6,045.09	\$1,413.77	\$849.09	\$7,777.08	\$12.00	\$155,173.01
112 Sheriff	1	11,250	\$10,816.38	\$129,796.56	\$0.00	\$0.00	\$129,796.56	\$41,573.84	\$10,383.72	\$119,412.84	\$7,403.60	\$1,731.49	\$0.00	\$130,810.32	\$14.00	\$180,517.48
204 Clerk	14	3,322	\$33,992.59	\$407,911.12	\$0.00	\$0.00	\$407,911.12	\$71,416.72	\$19,470.21	\$388,440.91	\$24,083.34	\$5,632.39	\$10,900.86	\$130,810.32	\$144.00	\$639,997.89
206 Administrative	9	3,720	\$24,909.06	\$298,908.74	\$0.00	\$0.00	\$298,908.74	\$46,240.24	\$10,644.39	\$288,264.35	\$17,872.39	\$4,179.83	\$5,401.77	\$64,821.14	\$86.00	\$432,118.44
302 Technical	19	3,726	\$52,996.71	\$635,960.46	\$0.00	\$0.00	\$635,960.46	\$116,635.15	\$31,798.02	\$604,162.44	\$37,458.07	\$8,760.36	\$14,223.90	\$170,986.80	\$228.00	\$866,728.83
304 Seasonal	9	2,781	\$10,650.88	\$128,290.50	\$0.00	\$0.00	\$128,290.50	\$0.00	\$0.00	\$128,290.50	\$7,994.01	\$1,660.21	\$0.00	\$0.00	\$0.00	\$136,104.72
103 Supervisor III	5	4,923	\$19,417.78	\$233,013.36	\$0.00	\$0.00	\$233,013.36	\$42,734.65	\$11,650.67	\$221,362.69	\$13,724.49	\$3,209.76	\$3,620.32	\$43,443.84	\$60.00	\$336,168.10
104 Supervisor II	1	4,909	\$3,653.68	\$43,844.16	\$0.00	\$0.00	\$43,844.16	\$8,041.02	\$2,192.21	\$41,651.95	\$2,582.42	\$603.95	\$848.09	\$7,777.08	\$12.00	\$63,860.63
106 Supervisor I	3	5,174	\$10,919.16	\$131,029.92	\$0.00	\$0.00	\$131,029.92	\$24,030.89	\$6,551.50	\$124,478.42	\$7,717.66	\$1,804.94	\$1,944.27	\$23,331.24	\$36.00	\$187,950.65
113 Exe. Sect.	1	6,659	\$15,725.96	\$188,723.52	\$0.00	\$0.00	\$188,723.52	\$34,611.89	\$9,436.18	\$179,287.34	\$11,115.82	\$2,599.67	\$1,944.27	\$3,331.24	\$36.00	\$260,418.14
114 Director	1	9,950	\$7,854.00	\$94,248.00	\$0.00	\$0.00	\$94,248.00	\$9,700.29	\$2,644.57	\$80,246.87	\$3,115.31	\$728.58	\$1,101.76	\$13,221.12	\$12.00	\$79,668.74
115 Chief Examiner	1	7,276	\$3,745.34	\$80,944.08	\$0.00	\$0.00	\$80,944.08	\$14,845.14	\$4,047.20	\$69,535.60	\$5,551.21	\$1,298.27	\$1,046.64	\$7,777.08	\$12.00	\$79,564.24
	328		\$1,113,400.62	\$12,172,807.44	\$940,000.00	\$248,000.00	\$13,360,807.44	\$2,784,706.55	\$702,376.94	\$12,658,430.50	\$811,482.69	\$189,782.24	\$180,122.17	\$2,236,466.04	\$5,480.00	\$19,550,047.97
								\$1,601.50			\$310.00	\$72.50		\$2,000.00		\$21,530.00
								\$129,721.50			\$25,110.00	\$5,872.50		\$75,000.00		\$1,984.00
																\$160,704.00
																\$75,000.00
																\$2,000.00
																\$19,540,047.97
																\$19,540,047.97
																\$5,000.00
																\$405,000.00
																\$19,950,047.97
																\$19,950,047.97

Projected Acting Spdt/Capt Benefits: \$20,000.00  
 Projected Overtime Benefits: \$1,601.50  
 Health Ins Increase and Waivers Denied: \$129,721.50  
 Annual Adj Life Ins: \$310.00  
 Total: \$13,380,807.44

Less: 8% or 5% \$702,376.94  
 Subtotal: \$12,658,430.50  
 Actual Health Ins. Mo: \$180,122.17  
 Actual Health Ins. Yearly: \$2,236,466.04  
 Life Ins: \$5,480.00  
 Total: \$19,950,047.97

Estimated Sick Leave Conversion: \$849,889.32  
 Estimated Unemployment Insurance: \$100,000.00  
 Worker's Comp Premiums: \$280,000.00  
 TOTAL: \$19,500,178.65