

Proj
15

Amendment to the Capital Budget June 25, 2015									
District	Organization	MAP	MAP Match	CIF	NDF	Comments			
	Metro Street Improvement	\$5,000,000				additional bond funds			
2	Lapse balance in 168415- <i>Proj.</i>	-\$71,683				provide match			
2	Lapse portion of 168338 - "	-\$3,317				provide match			
2	Community Center for <i>#56</i>	\$75,000				provide match			
	Jefferson County Memorial								
12	Forest Land Acquisition				\$7,500	provide match			
12	Brightsite Maintenance at Rose <i>Farm</i>				\$14,000	additional project			
	Jefferson County Memorial								
13	Forest Land Acquisition				\$7,500	provide match			
	Jefferson County Memorial								
14	Forest Land Acquisition				\$7,500	provide match			
	Jefferson County Memorial								
24	Forest Land Acquisition	-\$2,500				provide match			
	Paving South Park Road from								
	Walter Avenue to Blue Lick								
24	Road		\$20,000	\$20,000		additional project			
	Paving Pirate Lane from Dead								
	end at the school to the cul-de-								
24	sac	\$2,500	\$4,000	\$4,000	\$2,500	additional project			
25	Waverly Park Restrooms				\$50,000	provide match			
Rep	Paving Lime Kiln Ln - additional		\$25,000	\$25,000		additional funding			

Rep	Brighside in District 22 - Hurstbourne Pkw/South Watterson Trail; Hurstbourne Pkwy/Stony rook Dr; I-265 Gene Snyder/Bardstown Rd. interchange and the Glenmary area of Bardstown Rd.					<u>Reduce from \$10,000 to \$2,000</u>	<u>Reduce funding</u>
Rep	Charlie Vettiner Park continuation				<u>Reduce from \$230,000 to \$130,000</u>		Reduce council designated funding
Rep	AB Sawyer Park Phase II & III				-	<u>Reduce from 239057.79 to \$235,057.79</u>	Reduce CIF funding additional council designated project additional council designated project
Rep	<u>Paving Donegal Dr.</u>				\$50,000		
Rep	<u>EP Sawyer Park Splash ./ Play area</u>				\$25,000	<u>\$5,000.00</u>	