

Louisville Metro Government

601 W. Jefferson Street
Louisville, KY 40202



Meeting Agenda - Final

Wednesday, August 16, 2017

4:30 PM

Council Chambers

Appropriations, NDFs and CIFs Committee

Chair Person Rick Blackwell (D-12)

Vice Chair Angela Leet (R-7)

Committee Member Barbara Sexton Smith (D-4)

Committee Member Dan Johnson (D-21)

Committee Member James Peden (R-23)

Call to Order

Roll Call

Pending Legislation

1. [O-268-17](#) AN ORDINANCE APPROPRIATING \$5,001 FROM NEIGHBORHOOD DEVELOPMENT FUNDS IN THE FOLLOWING MANNER: \$2,001 FROM DISTRICT 10; AND \$500 EACH FROM DISTRICTS 4, 6, 9, 13, 15, AND 24; THROUGH THE OFFICE OF MANAGEMENT AND BUDGET, TO LOUISVILLE NATURE CENTER, INC. FOR EXPENSES ASSOCIATED WITH HOSTING ITS BIRDS, BREWS AND BBQ FUNDRAISER.

Sponsors: Primary Pat Mulvihill (D-10), Primary Barbara Sexton Smith (D-4), Primary David James (D-6), Primary Bill Hollander (D-9), Primary Vicki Aubrey Welch (D-13), Primary Marianne Butler (D-15) and Primary Madonna Flood (D-24)

Attachments: [O-268-17 V.1 081017 NDF to Louisville Nature Center.pdf](#)
[O-268-17 LNC.pdf](#)

Legislative History

8/10/17	Metro Council	assigned to the Appropriations, NDFs and CIFs Committee
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Action Required By: February 2018
2. [NDF081617M P10](#) APPROPRIATING \$1,125 FROM DISTRICT 10 NEIGHBORHOOD DEVELOPMENT FUNDS TO METRO PARKS FOR PARK RENTAL FOR THE CAMP ZACHARY TAYLOR NEIGHBORHOOD ASSOCIATION NEIGHBORHOOD PICNIC IN ZACHARY TAYLOR MEMORIAL PARK.

Sponsors: Primary Pat Mulvihill (D-10)

Attachments: [NDF081617MP10.pdf](#)
3. [NDF081617L FBS01](#) APPROPRIATING \$3,000 FROM DISTRICT 1 NEIGHBORHOOD DEVELOPMENT FUNDS TO LOUISVILLE FORWARD - DEVELOP LOUISVILLE, BRIGHTSIDE, TO MAINTAIN A BRIGHTSITE AT VIRGINIA AVENUE AND HALE STREET.

Sponsors: Primary Jessica Green (D-1)

Attachments: [2017 Brightsite NDF HaleVirginia .pdf](#)
4. [NDF081617R CS01A](#) APPROPRIATING \$1,000 FROM DISTRICT 1 NEIGHBORHOOD DEVELOPMENT FUNDS TO RESILIENCE AND COMMUNITY SERVICES, UJIMA NEIGHBORHOOD PLACE, FOR BACK TO SCHOOL SUPPLIES AND COMMUNITY RESOURCE FAIR AT SOUTHWICK COMMUNITY CENTER.

Sponsors: Primary Jessica Green (D-1)

Attachments: [Neighborhood Place \(Ujima\) back to school NDF 2017.pdf](#)

5. [NDF081617R
CS01B](#) APPROPRIATING \$500 FROM DISTRICT 1 NEIGHBORHOOD DEVELOPMENT FUNDS TO RESILIENCE AND COMMUNITY SERVICES FOR THE FAMILY STORE AT UJIMA NEIGHBORHOOD PLACE.

Sponsors: Primary Jessica Green (D-1)

Attachments: [Ujima Neighborhood place NDF 2017.pdf](#)

6. [NDF081617P
M](#) APPROPRIATING \$5,000 FROM DISTRICT 5 NEIGHBORHOOD DEVELOPMENT FUNDS, THROUGH THE OFFICE OF MANAGEMENT AND BUDGET, TO PORTLAND MUSEUM, INC. FOR AFRICAN AMERICAN HISTORIC MARKER PROJECT.

Sponsors: Primary Cheri Bryant Hamilton (D-5)

Attachments: [NDF081617PM.pdf](#)

7. [O-243-17](#) AN ORDINANCE APPROPRIATING \$10,000 FROM DISTRICT 6 NEIGHBORHOOD DEVELOPMENT FUNDS, THROUGH THE OFFICE OF MANAGEMENT AND BUDGET, TO KENTUCKY SHAKESPEARE, INC., FOR PROGRAMMING COSTS ASSOCIATED WITH THE KENTUCKY SHAKESPEARE FESTIVAL IN CENTRAL PARK.

Sponsors: Primary David James (D-6)

Attachments: [O-243-17 V.1 081017 D6 NDF to Kentucky Shakespeare.pdf](#)

[O-243-17 KS.pdf](#)

Legislative History

8/10/17 Metro Council assigned to the Appropriations, NDFs and CIFs Committee

Action Required By: February 2018

8. [NDF081617M
P06](#) APPROPRIATING \$4,600.60 FROM DISTRICT 6 NEIGHBORHOOD DEVELOPMENT FUNDS TO METRO PARKS FOR COSTS ASSOCIATED WITH PURCHASING COMPUTER SYSTEMS FOR PUBLIC USE AT THE PARKHILL COMMUNITY CENTER.

Sponsors: Primary David James (D-6)

Attachments: [NDF081617MP06.pdf](#)

9. [NDF081617B
SK](#) APPROPRIATING \$3,752 FROM DISTRICT 6 NEIGHBORHOOD DEVELOPMENT FUNDS, THROUGH THE OFFICE OF MANAGEMENT AND BUDGET, TO BLUE SKY KENTUCKY, INC. FOR BLUE SKY KENTUCKY ONGOING MUSIC EDUCATION, CAMP BLUE SKY AND AMERICANA CARAVAN.

Sponsors: Primary David James (D-6)

Attachments: [NDF081617BSK.pdf](#)

10. [O-255-17](#) AN ORDINANCE APPROPRIATING \$10,000 FROM DISTRICT 8 NEIGHBORHOOD DEVELOPMENT FUNDS, THROUGH THE OFFICE OF MANAGEMENT AND BUDGET, TO HIGHLANDS COMMUNITY MINISTRIES, INC. FOR PROGRAMMING EXPENSES ASSOCIATED WITH CONDUCTING THE CAMPUS LUNCH PROGRAM FOR SENIOR CITIZENS.
- Sponsors:** Primary S. Brandon Coan (D-8)
- Attachments:** [O-255-17 V.1 081017 D8 NDF to Highlands Community Ministries.pdf](#)
[O-255-17 HCM.pdf](#)
- Legislative History**
- 8/10/17 Metro Council assigned to the Appropriations, NDFs and
CIFs Committee
- Action Required By: February 2018*
11. [NDF081617H
HF](#) APPROPRIATING \$2,500 FROM DISTRICT 9 NEIGHBORHOOD DEVELOPMENT FUNDS, THROUGH THE OFFICE OF MANAGEMENT AND BUDGET, TO HISTORIC HOMES FOUNDATION, INC. FOR WHITEHALL PEDIMENT PAINTING AND REPAIR.
- Sponsors:** Primary Bill Hollander (D-9)
- Attachments:** [NDF081617HHF.pdf](#)
12. [NDF081617C
NA](#) APPROPRIATING \$3,050 FROM DISTRICT 15 NEIGHBORHOOD DEVELOPMENT FUNDS, THROUGH THE OFFICE OF MANAGEMENT AND BUDGET, TO CLOVERLEAF NEIGHBORHOOD ASSOCIATION, INC. FOR NEIGHBORHOOD CONNECTION AND COMMUNICATION.
- Sponsors:** Primary Marianne Butler (D-15)
- Attachments:** [NDF081617CNA.pdf](#)
13. [CIF081617LF
PLrcp](#) REALLOCATING REMAINING REPUBLICAN CAUCUS POOL CAPITAL INFRASTRUCTURE FUNDING ESTABLISHED FOR PAVING PRIOR TO FY18 TO NEW PROJECT FOR SIDEWALK AND CROSSWALK TO CONNECT NORTHEAST REGIONAL LIBRARY WITH YMCA.
- Sponsors:** Primary Robin Engel (R-22)
- Attachments:** [CIF Reallocate Funds 8.3.17.pdf](#)

14. [O-275-17](#) AN ORDINANCE APPROPRIATING \$16,000 FROM NEIGHBORHOOD DEVELOPMENT FUNDS IN THE FOLLOWING MANNER: \$5,000 FROM DISTRICT 24; \$1,000 EACH FROM DISTRICTS 9, 12, 13, 17, AND 21; \$500 EACH FROM DISTRICTS 2, 3, 4, 6, 7, 10, 14, 15, 22, AND 25; AND \$250 EACH FROM DISTRICTS 1, 5, 18, AND 20; THROUGH THE OFFICE OF MANAGEMENT AND BUDGET, TO THE COALITION FOR THE HOMELESS, INC. FOR PROGRAMMING EXPENSES ASSOCIATED WITH PROJECT STAND DOWN AND THE "GIVE-A-JAM" EVENT.

Sponsors: Primary Madonna Flood (D-24), Primary Jessica Green (D-1), Primary Barbara Shanklin (D-2), Primary Mary C. Woolridge (D-3), Primary Barbara Sexton Smith (D-4), Primary Cheri Bryant Hamilton (D-5), Primary David James (D-6), Primary Angela Leet (R-7), Primary Bill Hollander (D-9), Primary Pat Mulvihill (D-10), Primary Rick Blackwell (D-12), Primary Vicki Aubrey Welch (D-13), Primary Cindi Fowler (D-14), Primary Marianne Butler (D-15), Primary Glen Stuckel (R-17), Primary Marilyn Parker (R-18), Primary Stuart Benson (R-20), Primary Dan Johnson (D-21), Primary Robin Engel (R-22) and Primary David Yates (D-25)

Attachments: [O-275-17 V.1 081017 NDF to Coalition for the Homeless.pdf](#)
[O-275-17 CH.pdf](#)

Legislative History

8/10/17 Metro Council assigned to the Appropriations, NDFs and CIFs Committee

Action Required By: February 2018

15. [CIF081617P W24](#) APPROPRIATING \$4,700 FROM DISTRICT 24 CAPITAL INFRASTRUCTURE FUNDS TO PUBLIC WORKS FOR TWO SPEED HUMPS AND TWO SPEED HUMP SIGNS FOR OLD OUTER LOOP.

Sponsors: Primary Madonna Flood (D-24)

Attachments: [SKMBT_C36417080213180.pdf](#)

16. [NDF081617L MPDm](#) APPROPRIATING \$198 FROM NEIGHBORHOOD DEVELOPMENT FUNDS AS FOLLOWS: \$99 EACH FROM DISTRICTS 24 AND 23 TO LOUISVILLE METRO POLICE DEPARTMENT, 7TH DIVISION, FOR TWO LARGE FANS TO USE AT OUTDOOR EVENTS.

Sponsors: Primary Madonna Flood (D-24) and Primary James Peden (R-23)

Attachments: [LMPD Fans.pdf](#)

17. [NDF081617Y MCA](#) APPROPRIATING \$1,325 FROM NEIGHBORHOOD DEVELOPMENT FUNDS AS FOLLOWS: \$663 FROM DISTRICT 25 AND \$662 FROM DISTRICT 12, THROUGH THE OFFICE OF MANAGEMENT AND BUDGET, TO YOUNG MEN'S CHRISTIAN ASSOCIATION OF GREATER LOUISVILLE FOR BACK TO SCHOOL BASH.

Sponsors: Primary David Yates (D-25) and Primary Rick Blackwell (D-12)

Attachments: [YMCA 2017 Back To School Bash NDF - \\$1,325.pdf](#)

18. [CIF081617P
W26](#) APPROPRIATING \$7,500 FROM DISTRICT 26TH CAPITAL INFRASTRUCTURE FUNDS TO PUBLIC WORKS FOR BROWNS LANE OVERHEAD FLASHING LIGHT INSTALLATION OF OVERHEAD FLASHING SIGNALS FOR SCHOOL SPEED LIMITS, LIGHTS AND SIGNAGE ON BROWNS LANE AT SAINT MATTHEWS ELEMENTARY SCHOOL.
- Sponsors:** Primary Brent Ackerson (D-26)
- Attachments:** [SKMBT_42317080710550.pdf](#)
19. [NDF081617M
P04A](#) APPROPRIATING \$2,050 FROM DISTRICT 4 NEIGHBORHOOD DEVELOPMENT FUNDS TO METRO PARKS FOR BLEACHERS, PATCH BOX, PICNIC TABLES AND TRASH CANS FOR THE ANNUAL BATES XTRAVAGANZA IN SHELBY PARK.
- Sponsors:** Primary Barbara Sexton Smith (D-4)
- Attachments:** [SKMBT_C22417072816290.pdf](#)
20. [NDF081617C
DC](#) APPROPRIATING \$2,500 FROM DISTRICT 4 NEIGHBORHOOD DEVELOPMENT FUNDS, THROUGH THE OFFICE OF MANAGEMENT AND BUDGET, TO CORINTHIAN DEVELOPMENT CORPORATION FOR 7TH COMMUNITY UNITY FESTIVAL.
- Sponsors:** Primary Barbara Sexton Smith (D-4)
- Attachments:** [NDF090617CDC.pdf](#)
21. [NDF081617M
P04B](#) APPROPRIATING \$435 FROM DISTRICT 4 NEIGHBORHOOD DEVELOPMENT FUNDS TO METRO PARKS FOR THE SPECIAL EVENT AND PICNIC SHELTER FEES FOR THE 11TH ANNUAL GREATER SALEM BAPTIST CHURCH OUTDOOR SERVICE IN BAXTER SQUARE PARK.
- Sponsors:** Primary Barbara Sexton Smith (D-4)
- Attachments:** [SKMBT_C22417072816170.pdf](#)
22. [MAP081617P
W12](#) REALLOCATING \$50,535.38 OF UNUSED DISTRICT 12 MUNICIPAL AID PROGRAM FUNDS AND MUNICIPAL AID PROGRAM MATCH FUNDS IN PUBLIC WORKS FOR FY14, FY15 AND FY16 TO EXTEND THE PAVING PRIORITY LIST PROVIDED DURING THE FY18 BUDGET PROCESS.
- Sponsors:** Primary Rick Blackwell (D-12)
- Attachments:** [2017.08.07 MAP MAP MATCH FY 18 paving.pdf](#)
23. [PAV081617P
W12](#) REALLOCATING \$36,144.95 OF UNUSED DISTRICT 12 PAVING FUNDS IN PUBLIC WORKS TO EXTEND THE PAVING PRIORITY LIST PROVIDED DURING THE FY18 BUDGET PROCESS.
- Sponsors:** Primary Rick Blackwell (D-12)
- Attachments:** [2017.08.07 PAV FY18 paving.pdf](#)

24. [CONDF081617SAM](#) APPROPRIATING \$4,000 FROM NEIGHBORHOOD DEVELOPMENT FUNDS AS FOLLOWS: \$1,000 EACH FROM DISTRICTS 12, 1, 3 AND 14, THROUGH THE OFFICE OF MANAGEMENT AND BUDGET, TO SHIVELY AREA MINISTRIES FOR SPONSORSHIP OF TABLES AT THE 8TH ANNUAL SHIVELY AREA MINISTRIES DINNER.
- Sponsors:** Primary Rick Blackwell (D-12), Primary Jessica Green (D-1) and Primary Mary C. Woolridge (D-3)
- Attachments:** [CONDF081617SAM.pdf](#)
25. [CIF081617MPm](#) APPROPRIATING \$2,100 FROM CAPITAL INFRASTRUCTURE FUNDS AS FOLLOWS: \$1,400 FROM DISTRICTS 12 AND \$700 FROM DISTRICT 1 TO METRO PARKS FOR RIVER VALLEY CEMETERY GRAVE MARKERS PROJECT.
- Sponsors:** Primary Rick Blackwell (D-12) and Primary Jessica Green (D-1)
- Attachments:** [CIF081617MPm.pdf](#)
26. [CIF081617LFBs12](#) APPROPRIATING \$1,050 FROM DISTRICT 12 CAPITAL INFRASTRUCTURE FUNDS TO LOUISVILLE FORWARD - DEVELOP LOUISVILLE, BRIGHTSIDE, FOR THE PURCHASE OF A PLAQUE AND BOLDER TO CREATE A MEMORIAL FOR OFFICER NICK RODMAN AT ROSE FARM PARK.
- Sponsors:** Primary Rick Blackwell (D-12)
- Attachments:** [2017.08.04 Brightside Ofc. Rodman Memorial.pdf](#)
27. [CIF081617PW12](#) APPROPRIATING \$145.14 FROM DISTRICT 12 CAPITAL INFRASTRUCTURE FUNDS TO PUBLIC WORKS FOR UPDATE AND ADDITION TO PRP HIGH SCHOOL'S CHAMPIONSHIP SIGNAGE IN RIGHT-OF-WAY ALONG GREENWOOD ROAD.
- Sponsors:** Primary Rick Blackwell (D-12)
- Attachments:** [2017.08.01 PRP Championship Signage.pdf](#)
28. [CIF081617PW23](#) APPROPRIATING \$2,178.12 FROM DISTRICT 23 CAPITAL INFRASTRUCTURE FUNDS TO PUBLIC WORKS TO REPAIR A CURB AT THE ENTRANCE TO ADAMS RUN ROAD AT BEULAH CHURCH ROAD.
- Sponsors:** Primary James Peden (R-23)
- Attachments:** [SKMBT_28317080310560.pdf](#)

Adjournment

Note: Agendas are followed at the discretion of the Chair Person. While an item may be listed, it does not mean all items will be heard and/or acted upon by the Committee.