

**NEIGHBORHOOD DEVELOPMENT FUND
Not-for-Profit Transmittal and Approval Form**

Applicant/Program: Coalition for the Homeless
Applicant Requested Amount: \$20,000
Appropriation Request Amount: \$6,000

Executive Summary of Request
See Attached

Is this program/project a fundraiser? Yes No
Is this applicant a faith based organization? Yes No
Does this application include funding for sub-grantee(s)? Yes No

I have reviewed the attached Neighborhood Development Fund Application and have found it complete and within Metro Council guidelines and request approval of funding in the following amount(s). I have read the organization's statement of public purpose to be furthered by the funds requested and I agree that the public purpose is legitimate. I have also completed the disclosure section below, if required.

24 District # Madonna Lord Primary Sponsor Signature 5,000 Amount 7-20-18 Date

Primary Sponsor Disclosure
List below any personal or business relationship you, your family or your legislative assistant have with this organization, its volunteers, its employees or members of its board of directors.

Approved by:

Appropriations Committee Chairman Date
Final Appropriations Amount: _____

For the Stand Down, the Coalition will purchase backpacks, clothing items and hygiene kits for distribution. There are also ID's, reader glasses, breakfast, lunch, interpretive services and foot washing. These items are offered free so the homeless veterans will attend the event and get free health screenings before they leave. This event takes place October 3, 2018. Give-A-Jam is a fundraiser that will take place December 20, 2018, where musicians, artists, chefs and business owners donate items to auction and purchase that will go to housing approximately 500 homeless. These programs go to help end Veteran, Youth and Chronic Homelessness.

Applicant/Program:

Coalition for the Homeless-Stand Down and Give-A-Jam

Additional Disclosure and Signatures

Additional Council Office Disclosure

List below any personal or business relationship you, your family or your legislative assistant have with this organization, its volunteers, its employees or members of its board of directors.

Council Member Signature and Amount

District 1	<u><i>Dennis Han</i></u>	\$ <u>500</u>
District 2	<u><i>Barbara Shanklin</i></u>	\$ <u>500.00</u>
District 3	<u><i>Marye Doolittle</i></u>	\$ <u>500.00</u> 500.00 new members
District 4	<u><i>Barbara Dyer Smith</i></u>	\$ <u>500.00</u>
District 5		\$
X District 6	<u><i>[Signature]</i></u>	\$ <u>500.00</u>
District 7		\$
District 8		\$
X District 9	<u><i>Bill Holladay</i></u>	\$ <u>1,000.00</u>
District 10	<u><i>Cannon P. Whitfield</i></u>	\$ <u>500.00</u>
District 11		\$
X District 12	<u><i>Pat B. Hall</i></u>	\$ <u>1,000.00</u>
District 13	<u><i>Vicki Aubrey Welch</i></u>	\$ <u>1,000.00</u>
X District 14	<u><i>Cindi Gowley</i></u>	\$ <u>1,000.00</u>
District 15	<u><i>Marionette Butterfield</i></u>	\$ <u>500.00</u>

Applicant/Program:

Coalition for the Homeless - Stand Down and Give-A-Jam

Additional Disclosure and Signatures

Additional Council Office Disclosure

List below any personal or business relationship you, your family or your legislative assistant have with this organization, its volunteers, its employees or members of its board of directors.

District 16 _____ \$ _____

District 17 Stuart \$ 1000

District 18 Mandy Parker \$ 250.00 (only to Vets)

District 19 _____ \$ _____

District 20 Stuart Benson \$ 250.00

~~District 21~~ Vitala Larshime \$ 1,000.00

District 22 Robin D. Inge \$ 500.00

District 23 Fred \$ 500.00

District 24 _____ \$ _____

District 25 _____ \$ _____

District 26 _____ \$ _____

LOUISVILLE METRO COUNCIL NEIGHBORHOOD DEVELOPMENT FUND APPLICATION

Legal Name of Applicant Organization Coalition for the Homeless

Program Name and Request Amount Stand Down and Give-A-Jam \$20,000

Yes/No/NA

Is the NDF Transmittal Sheet Signed by all Council Member(s) Appropriating Funding?	<input type="checkbox"/> Yes <input type="checkbox"/> No <input type="checkbox"/> NA
Is the funding proposed by Council Member(s) less than or equal to the request amount?	<input type="checkbox"/> Yes <input type="checkbox"/> No <input type="checkbox"/> NA
Is the proposed public purpose of the program viable and well-documented?	<input type="checkbox"/> Yes <input type="checkbox"/> No <input type="checkbox"/> NA
Will all of the funding go to programs specific to Louisville/Jefferson County?	<input type="checkbox"/> Yes <input type="checkbox"/> No <input type="checkbox"/> NA
Has Council or Staff relationship to the Agency been adequately disclosed on the cover sheet?	<input type="checkbox"/> Yes <input type="checkbox"/> No <input type="checkbox"/> NA
Has prior Metro Funds committed/granted been disclosed?	<input type="checkbox"/> Yes <input type="checkbox"/> No <input type="checkbox"/> NA
Is the application properly signed and dated by authorized signatory?	<input type="checkbox"/> Yes <input type="checkbox"/> No <input type="checkbox"/> NA
Is proof of Tax Exempt status of 501(c) 3, 4, 6, 19, 1120-H included?	<input type="checkbox"/> Yes <input type="checkbox"/> No <input type="checkbox"/> NA
If Metro funding is for a separate taxing district is the funding appropriated for a program outside the legal responsibility of that taxing district?	<input type="checkbox"/> N/A <input type="checkbox"/> Yes <input type="checkbox"/> No
Is the entity in good standing with: <ul style="list-style-type: none"> ▶ Kentucky Secretary of State? ▶ Louisville Metro Revenue Commission? ▶ Louisville Metro Government? ▶ Internal Revenue Service? ▶ Louisville Metro Human Relations Commission? 	<input type="checkbox"/> Yes <input type="checkbox"/> No <input type="checkbox"/> NA
Is the current Fiscal Year Budget included?	<input type="checkbox"/> Yes <input type="checkbox"/> No <input type="checkbox"/> NA
Is the entity's board member list (with term length/term limits) included?	<input type="checkbox"/> Yes <input type="checkbox"/> No <input type="checkbox"/> NA
Is recommended funding less than 33% of total agency operating budget?	<input type="checkbox"/> Yes <input type="checkbox"/> No <input type="checkbox"/> NA
Does the application budget reflect only the revenue and expenses of the project/program?	<input type="checkbox"/> Yes <input type="checkbox"/> No <input type="checkbox"/> NA
Is the cost estimate(s) from proposed vendor (if request is for capital expense) included?	<input type="checkbox"/> Yes <input type="checkbox"/> No <input type="checkbox"/> NA
Is the most recent annual audit (if required by organization) included?	<input type="checkbox"/> Yes <input type="checkbox"/> No <input type="checkbox"/> NA
Is a copy of Signed Lease (if rent costs are requested) included?	<input type="checkbox"/> N/A <input type="checkbox"/> Yes <input type="checkbox"/> No
Is the Supplemental Questionnaire for churches/religious organizations (if requesting organization is faith-based) included?	<input type="checkbox"/> N/A <input type="checkbox"/> Yes <input type="checkbox"/> No
Are the Articles of Incorporation of the Agency included?	<input type="checkbox"/> Yes <input type="checkbox"/> No <input type="checkbox"/> NA
Is the IRS Form W-9 included?	<input type="checkbox"/> Yes <input type="checkbox"/> No <input type="checkbox"/> NA
Is the IRS Form 990 included?	<input type="checkbox"/> Yes <input type="checkbox"/> No <input type="checkbox"/> NA
Are the evaluation forms (if program participants are given evaluation forms) included?	<input type="checkbox"/> N/A <input type="checkbox"/> Yes <input type="checkbox"/> No
Affirmative Action/Equal Employment Opportunity plan and/or policy statement included (if required to do so)?	<input type="checkbox"/> N/A <input type="checkbox"/> Yes <input type="checkbox"/> No
Has the Agency agreed to participate in the BBB Charity review program? If so, has the applicant met the BBB Charity Review Standards?	<input type="checkbox"/> N/A <input type="checkbox"/> Yes <input type="checkbox"/> No

Prepared by: Andrea Derouen

Date: July 10, 2018

Helton, Jessamyn

From: Flood, Madonna
Sent: Friday, August 10, 2018 11:22 AM
To: Derouen, Andrea; Helton, Jessamyn
Subject: RE: Stand Down/Give-A-Jam

Please allow Andrea to sign for me the NDF for Stand Down/Give-a-jam

Respectfully,

Madonna Flood
Councilwoman
District 24
502-574-1124

From: Derouen, Andrea
Sent: Friday, August 10, 2018 9:09 AM
To: Flood, Madonna; Helton, Jessamyn
Subject: Stand Down/Give-A-Jam

Please confirm on this email that I have permission to sign the above mention NDF.

Thank you--

Andrea Crider Derouen
Legislative Assistant to Councilwoman Madonna Flood
(502) 574-1124
Andrea.derouen@louisvilleky.gov

LOUISVILLE METRO COUNCIL NEIGHBORHOOD DEVELOPMENT FUND APPLICATION

SECTION 1 – APPLICANT INFORMATION			
Legal Name of Applicant Organization: Coalition for the Homeless, Inc. <i>(as listed on: http://www.sos.ky.gov/business/records)</i>			
Main Office Street & Mailing Address: 1300 S. Fourth Street Suite 250, Louisville, KY 40208			
Website: www.louhomeless.org			
Applicant Contact:	Natalie Harris	Title:	Executive Director
Phone:	502-636-9550 ext. 212	Email:	nharris@louhomeless.org
Financial Contact:	Marsha Bailey	Title:	Housing Manager and Office Manager
Phone:	502-636-9550 ext. 206	Email:	mbailey@louhomeless.org
Organization's Representative who attended NDF Training: Natalie Harris			
GEOGRAPHICAL AREA(S) WHERE PROGRAM ACTIVITIES ARE (WILL BE) PROVIDED			
Program Facility Location(s):	1300 S. Fourth Street, Suite 250 Louisville, KY 40208		
Council District(s):	Serve all Jefferson County	Zip Code(s):	Serve all of Jefferson County
SECTION 2 – PROGRAM REQUEST & FINANCIAL INFORMATION			
PROGRAM/PROJECT NAME: Ending Veteran, Youth and Chronic Homelessness			
Total Request: (\$)	20,000	Total Metro Award (this program) in previous year: (\$)	20,000
Purpose of Request (check all that apply):			
<input type="checkbox"/> Operating Funds (generally cannot exceed 33% of agency's total operating budget)			
<input checked="" type="checkbox"/> Programming/services/events for direct benefit to community or qualified individuals			
<input type="checkbox"/> Capital Project of the organization (equipment, furnishing, building, etc)			
The Following are Required Attachments:			
<input checked="" type="checkbox"/> IRS Exempt Status Determination Letter <input checked="" type="checkbox"/> Current year projected budget <input checked="" type="checkbox"/> Current financial statement <input checked="" type="checkbox"/> Most recent IRS Form 990 or 1120-H <input checked="" type="checkbox"/> Articles of Incorporation (current & signed) Cost estimates from proposed vendor if request is for capital expense		Signed lease if rent costs are being requested <input checked="" type="checkbox"/> IRS Form W9 <input checked="" type="checkbox"/> Evaluation forms if used in the proposed program <input checked="" type="checkbox"/> Annual audit (if required by organization) Faith Based Organization Certification Form, if applicable	
For the current fiscal year ending June 30, list all funds appropriated and/or received from Louisville Metro Government for this or any other program or expense, including funds received through Metro Federal Grants, from any department or Metro Council Appropriation (Neighborhood Development Funds). Attach additional sheet if necessary.			
Source:	Community Development Block Grant	Amount: (\$)	137,300
Source:		Amount: (\$)	
Source:		Amount: (\$)	
Has the applicant contacted the BBB Charity Review for participation? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No			
Has the applicant met the BBB Charity Review Standards? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No			

Applicant's Initials 

LOUISVILLE METRO COUNCIL NEIGHBORHOOD DEVELOPMENT FUND APPLICATION

SECTION 3 – AGENCY DETAILS

Describe Agency's Vision, Mission and Services:

The Coalition for the Homeless, Inc. is a 501(c)3 nonprofit organization with a mission to advocate for people who are homeless and for the prevention and elimination of homelessness. Our efforts are targeted in a three-pronged approach:

- 1) Educate the community about homelessness and inspire action,
- 2) Advocate for system changes, and
- 3) Coordinate the community response to homelessness through efficient use of resources and funding.

The Coalition for the Homeless is Louisville's leading advocate for the homeless. While our 30+ homeless service agency members are working to address the immediate needs of the homeless each day, we are advocating for systems change, educating the community to inspire action, and coordinating the system to increase resources and create better service solutions.

We serve people just like you. Every one of the 6,695 homeless persons served in Louisville last year was our neighbor and someone's child, parent, brother, or sister. Over 1,000 were under the age of 18, 700+ were veterans, and over half of the adults living in shelter were employed.

And what we do is working. Through collaborative efforts, the Coalition for the Homeless leverages over \$10 million in federal funding to Louisville. We have implemented best practices in our service system including the Bed One Stop, Common Assessment, and Rx: Housing program, which has cut the chronic street homeless population and number of homeless young adults of Louisville in half and helped Louisville become one of a handful of cities that has reached "functional zero" in addressing veteran homelessness.

This year, our priorities through Rx: Housing Veterans are to maintain "functional zero" for veteran homelessness in Louisville and end "chronic homelessness" and young adult homelessness by the end of 2020. Through community partnerships with over two dozen agencies, we housed over 800 homeless veterans in 2015 and continue to house approximately 250 newly homeless veterans each year. During a 100-day challenge in 2017, the team housed 115 homeless young adults from a list of 220. The number is now down to 95 and we hope to house that list plus newly homeless young adults for approximately 150 this year. Finally, the team housed approximately 100 chronically homeless persons this past year and has been actively working with the Mayor's Task Force to create better services for this population. We hope to house at least 100 additional chronically homeless persons this coming year.

"Functional Zero" is the federal term used to identify a community that has housed all of a homeless population (like homeless veterans) with a system in place to quickly house those who become homeless within this population in the future. "Homeless Youth" are unaccompanied homeless persons 24 years of age or younger.

LOUISVILLE METRO COUNCIL NEIGHBORHOOD DEVELOPMENT FUND APPLICATION

SECTION 4 - BOARD OF DIRECTORS AND PAID STAFF

Board Member	Term End Date
Sheila Etchen, Chair	December 2020
Christina Friley, Vice Chair	December 2019
Caroline Heine, Treasurer	December 2020
Vaughn Payne, Secretary	December 2020
Greg Mayes, Jr.	December 2018
Troy Ransdell	December 2018
Mark McWane	December 2018
Kitty McKune	December 2018
Kathy Beach	December 2018
E. Wayne Schwertley	December 2019
Michael Shumway	December 2019
Robert Moore	December 2019
Andy Patterson	December 2019
Tamara Reif	December 2019
Eric Friedlander (Dec 2019) Edgardo Mansilla (Dec 2019) Jason Warriar (Dec 2020)	
Wood McGraw (Dec 2020) Kim Cordell-Fife (Dec 2020) Robert Byers (Dec 2020)	
Maria Schaefer (Dec 2020) Andrea Aikin (2020)	

Describe the Board term limit policy:

Directors shall be elected for staggered three (3) year terms unless they are being elected to complete an unexpired term. Directors shall be divided into three cohorts, each cohort consisting of no more than nine (9) members. Terms of office begin and end at the beginning of the calendar year, unless otherwise designated. The terms shall be arranged so that in each year the terms of approximately one-third of the Directors expire. A Director can serve two full terms of three years each and can serve again only after having come off the Board for at least one full year. Exceptions to this policy can be made by the Board to address the need for an Officer to remain on the Board through his/her term of office.

Three Highest Paid Staff Names	Annual Salary
Natalie Harris	85,680
Mary Frances Schafer	64,403
Brandi Scott	62,150

LOUISVILLE METRO COUNCIL NEIGHBORHOOD DEVELOPMENT FUND APPLICATION

SECTION 5 – PROGRAM/PROJECT NARRATIVE

A: Describe the program/project start and end dates, a description of the program/project and applicable data with regards to specific client population the program will address (attach related flyers, planning minutes, designs, event permits, proposals for services/goods, etc.):

Project Stand Down was first created by the Veteran's Administration to provide services to homeless veterans. A separate event was created by the city and The Coalition for the Homeless for non-veterans. The groups then agreed to combine the events to create more opportunities for all homeless persons. The purpose is to create a day where the homeless can come to a single site and get a myriad of services at once. Over 50 local service agencies will have booths at the Stand Down/Project Homeless Connect site of Salvation Army on Brook Street, October 3, 2018, 8-2:00 p.m. This opportunity brings services to the client versus them having to travel around town and wait in line to meet each need. The ultimate goal is to increase access to services and shorten lengths of homelessness in Louisville. We anticipate approximately 600 persons to be in attendance. They are able to access state IDs, flu shots and other medical services, eye screenings and glasses, counseling, applications for housing, food, clothing, hair cuts and sundry items, employment and educational opportunities, applications for food stamps, Medicaid and other benefits. Give-a-Jam is an event created to allow musicians, artists, chefs and business owners to donate their talents to show their commitment to ending homelessness in Louisville. The evening includes sets of music by the cream of the crop of the Louisville music scene in a one-of-a-kind jam. Another highlight of the evening is the food made by a who's who of Louisville chefs available for sale with all proceeds going to the Coalition for furniture and deposits for homeless persons moving from the streets to housing. A cash bar and silent auction from local businesses and artists is also available. Our goal is to house 250 homeless veterans, 150 homeless young adults and 100+ chronically homeless persons with the assistance of this funding. The event is scheduled for December 20 from 6:00 - 11:00 p.m. at The Mellwood Arts Center, 1860 Mellwood Ave, Louisville, 40206. Over 450 are expected to be in attendance.

B: Describe specifically how the funding will be spent including identification of funding to sub grantee(s):

All funds provided by Louisville Metro Council for Ending Chronic, Young Adult and Veteran Homelessness are used solely for Stand Down and Give-a-Jam event costs for which 100% of the proceeds will be used for the Rx: Housing Program that provides deposits and furniture for the homeless moving to permanent housing. The Coalition and community partners first solicit in-kind services from local nonprofits, churches and businesses (including the Louisville Apt. Assoc.) and only use NDF funds to cover costs that cannot be accessed through donations. All costs will be incurred for events to address the short-term (Stand Down) and long-term (Give-a-Jam) needs of homeless veterans, young adults and the chronically homeless. Stand Down/Project Homeless Connect will take place on October 3, 2018 from 8 a.m.-2:00 p.m. at the Salvation Army Male High School campus on Brook Street with approximately 600 participants and Give-a-Jam will take place on December 20, 2018 from 6 - 11:00 p.m. at the Mellwood Arts Center with over 450 participants.

For Stand Down, The Coalition will purchase backpacks, clothing and hygiene kits for distribution unless these are donated. We will also cover the cost of IDs, reader glasses, volunteer t-shirts, port-a-pots, breakfast, lunch, interpretive services, supplies for additional services like the foot washing, rental and/or utility costs to Salvation Army and staff time to plan, set up and clean up after the event. For Give-a-Jam, The Coalition will cover: t-shirts, printing costs, tables and chairs, stage set up and equipment, tickets, liquor license, pop, dinner supplies for preparing and keeping food warm, facility rental and staff time to plan, set up and clean up. All proceeds from this event go to furniture and deposits to assist vets, young adults and chronically homeless in accessing permanent housing.

The project planning for both events has begun and items must be purchased prior to the October 3rd event. If the grant agreement is not issued early enough, we will need to purchase items prior to approval and grant agreement dates but not before application submission. In this case, we will purchase the items and request reimbursement after the funding is released.

LOUISVILLE METRO COUNCIL NEIGHBORHOOD DEVELOPMENT FUND APPLICATION

C: If this request is a fundraiser, please detail how the proceeds will be spent:

This request supports Give-a Jam, a fund-raiser at the Mellwood Arts Center on December 20, 2018. We anticipate \$50,000 in revenue, including a sponsorship through NDF. Here is an expense budget of that funding:

T-shirts	\$ 1,600
Liquor license	\$ 150
Auction and Event Tickets	\$ 25
Pots, bowls and spoons	\$ 1,125
Tables and Table Cloths	\$ 50
Sponsor Signs and Printing	\$ 350
Pop and Alcohol	\$ 2,550
Facility Costs	\$ 3,000
Staffing	\$ 7,500
Food/Items for Warming Food	\$ 550
Total	\$16,900

All proceeds from this event (\$33,100) go toward staffing and deposits to assist veterans, young adults and the chronically homeless in getting access to permanent housing.

D: For Expenditure Reimbursement Only – The grant award period begins with the Metro Council approval date and ends on June 30 of Metro fiscal year in which the grant is approved. If any part of this funding request is for funds to be spent before the grant award period, identify the applicable circumstances:

- The funding request is a reimbursement of the following expenditures that will probably be incurred after the application date, but prior to the execution of the grant agreement:
- ✓ If selecting this option, the invoice, receipt and payment documentation should not be available as of the date of this application.

The Grantee will be required to submit financial reporting in accordance with the reporting schedule provided in the grant agreement.

May be necessary if grant agreement is not ready to expend funds for events.

- Reimbursements should not be made before application date unless an emergency can be demonstrated by the primary council sponsor. The funding request is a reimbursement of the following expenditures (attach invoices or proof of payment):
- ✓ Attach a copy of invoices and/or receipts to provide proof of purchase of activities associated with the work plan identified in this application.
 - ✓ Attach a copy of cancelled checks to provide proof of payment of the invoices or receipts associated with the work plan identified in this application.



LOUISVILLE METRO COUNCIL NEIGHBORHOOD DEVELOPMENT FUND APPLICATION

E: Describe the program's benefits to those being served (measurable outcomes). Include the program's process for collecting data and the indicators that will be tracked to measure the benefits to those being served:

We anticipate providing direct services to approximately 600 persons on October 3, 2018. All served will be homeless. Services include state IDs, flu shots, shelter reservations, eye exams, health screenings, housing applications, education and job training opportunities, haircuts, sign ups for Medicaid and other benefits, food and clothing. We believe this opportunity to serve so many people at one site will achieve: 1) lower waiting lists and back logs at social service agencies, 2) improved health of the local homeless population and a lowering of hospital visits, 3) shorter waiting times for homeless in need of services, and 4) shortened lengths of time homeless for those participating particularly for those who access IDs that help them obtain other benefits.

Each participant is asked to complete a survey which asks what services were most helpful and what services should be added in the future. We also conduct assessments of those who have not had one done in the shelter to identify those in greatest need and find the best housing option for each person.

The Coalition for the Homeless will house at least 100 chronically homeless, 150 homeless young adults and 250 homeless veterans by the end of the year from proceeds of Give-a-Jam and other activities and grants. We manage the HMIS database that tracks all homeless service agencies in the community and is used to track progress including ending veteran, young adult and chronic homelessness. For this grant, we will be tracking the following outcomes to determine program progress and success:

1) find housing for 150 homeless young adults, 100 chronically homeless and 250 homeless veterans identified, 2) create on-going system to insure all newly homeless vets, young adults and chronically homeless have immediate access to shelter, 3) create on-going system to insure all homeless vets, young adults and the chronically homeless that enter shelter are housed within three months in future.

F: Briefly describe any existing collaborative relationships the organization has with other community organizations. Describe what those partners are bringing to the relationship in general and to this program/project specifically.

The Coalition for the Homeless regularly works in collaboration with other local nonprofits and businesses including our 30+ member service agencies and other advocacy agencies. The Rx: Housing group created to end veteran, chronic and now young adult homelessness in Louisville includes over two dozen active groups working toward this goal. Members include The Office of the Mayor, The Coalition for the Homeless, St. Vincent de Paul, Volunteers of America (VOA), Louisville Metro Housing Authority (LMHA), Veterans for Peace, Restoration Center, Louisville Metro Community Services, Robley Rex VA Hospital Homeless Programs (VA), Family Health Centers (FHC), St. John Center, The Kentucky Department of Veterans Affairs (KDVA), Legal Aid Society, the Brain Injury Alliance, VCAL, CenterStone, Coalition Supporting Young Adults, the CoC Youth Action Board, Metro United Way 2-1-1, YMCA Safe Place (RHYP), Home of the Innocents (HOTI), KentuckianaWorks (WIOA), REimage, YouthBuild, Louisville Youth Group (LGBTQ), True Up (Foster Care), Center for Women and Families (DV), Family Scholar House, Louisville Metro Community Services and Safe and Healthy Neighborhoods, Kentucky Shakespeare, AMPed, Metro Louisville Police Department, Louisville Apartment Association, Jefferson Community and Technical College, Louisville Free Public Library, Family and Children's Place, Uspiritus, Maryhurst, Emerging Workforce, Jefferson County Public Schools (JCPS), University of Louisville, Greater Louisville Inc., Wellspring, Good News Volunteers, Restorative Justice of Louisville, Kristy Love Foundation Jewish Family and Career Services, Salvation Army, St. Vincent de Paul, Louisville Urban League, Wednesday's Child, Legal Aid of Louisville, Transit Authority of River City (TARC), and Louisville Human Trafficking Task Force.



LOUISVILLE METRO COUNCIL NEIGHBORHOOD DEVELOPMENT FUND APPLICATION

SECTION 6 – PROGRAM/PROJECT BUDGET SUMMARY

THE PROGRAM/PROJECT BUDGET SHOULD REALISTICALLY ESTIMATE WHAT AMOUNT IS NEEDED FROM METRO GOVERNMENT AND WHAT IS EXPECTED FROM OTHER SOURCES.

Program/Project Expenses	Column 1	Column 2	Column (1+2)=3
	Proposed Metro Funds	Non- Metro Funds	Total Funds
A: Personnel Costs Including Benefits	6,680.00	10,000	16,680.00
B: Rent/Utilities			
C: Office Supplies			
D: Telephone			
E: In-town Travel			
F: Client Assistance (See Detailed List on Page 8)	9,320.00	\$25,430.00	\$34,750.00
G: Professional Service Contracts			
H: Program Materials			
I: Community Events & Festivals (See Detailed List on Page 8)	\$4,000.00	\$5,400.00	\$9,400.00
J: Machinery & Equipment			
K: Capital Project			
L: Other Expenses (See Detailed List on Page 8)			
*TOTAL PROGRAM/PROJECT FUNDS	\$20,000	\$40,830.00	60,830.00
% of Program Budget	32.8 %	67.2 %	100%

List funding sources for total program/project costs in Column 2, Non-Metro Funds:

Other State, Federal or Local Government	\$5,500.00
United Way	
Private Contributions (do not include individual donor names)	\$35,330.00
Fees Collected from Program Participants	
Other (please specify)	
Total Revenue for Columns 2 Expenses **	\$40,830.00

*Total of Column 1 MUST match "Total Request on Page 1, Section 2"

**Must equal or exceed total in column 2.



LOUISVILLE METRO COUNCIL NEIGHBORHOOD DEVELOPMENT FUND APPLICATION

Detail for Client Assistance, Community Events & Festivals or Other Expenses shown on Page 7 (circle one and use multiple sheets if necessary)	Column 1	Column 2	Column (1 + 2)=3
	Proposed Metro Funds	Non-Metro Funds	Total Funds
See attachments (page 11 and 12)			
Total			

Applicant's Initials 

LOUISVILLE METRO COUNCIL NEIGHBORHOOD DEVELOPMENT FUND APPLICATION

Detail of In-Kind Contributions for this PROGRAM only: Includes Volunteers, Space, Utilities, etc. (Include anything not bought with cash revenues of the agency).

Donor*/Type of Contribution	Value of Contribution	Method of Valuation
Volunteers	\$26,400	660 x 4 hours x \$10
Lion's Eye and other health screenings	\$42,000	agency quotes
Give-a-Jam event donations	\$30,000	individual quotes
Louisville Apt. Assoc. and others client assist.	\$8,000	value of last year's donations
<i>Total Value of In-Kind (to match Program Budget Line Item. Volunteer Contribution & Other In Kind)</i>	\$106,400	

*** DONOR INFORMATION REFERS TO WHO MADE THE IN KIND CONTRIBUTION. VOLUNTEERS NEED NOT BE LISTED INDIVIDUALLY, BUT GROUPED TOGETHER ON ONE LINE AS A TOTAL NOTING HOW MANY HOURS PER PERSON PER WEEK**

Agency Fiscal Year Start Date: July 1, 2018

Does your Agency anticipate a significant increase or decrease in your budget from the current fiscal year to the budget projected for next fiscal year? NO YES

If YES, please explain:

LOUISVILLE METRO COUNCIL NEIGHBORHOOD DEVELOPMENT FUND APPLICATION

SECTION 7 – CERTIFICATIONS & ASSURANCES

By signing Section 7 of the Grant Application, the authorized official signing for the applicant organization certifies and assures to the best of his or her knowledge and/or belief the following Assurances and Certifications. If there is any reason why one or more of the assurances or certifications listed cannot be certified or assured, please explain in writing and attach to this application.

Standard Assurances

1. Applicant understands this application and its attachments as well as any resulting grant agreement, reports and proof of expenditure is subject to Kentucky's open records law.
2. Applicant understands if the grant agreement is not returned to Louisville Metro within 90 days of its mailing to the applicant, the approval is automatically revoked and the funds will not be disbursed to our organization.
3. Applicant and any sub grantee will give Louisville Metro Government access to and the right to examine all paper or electronic records related to the awarded grant for up to five years of the grant agreement date.
4. Applicant assures compliance with the grant requirements and will monitor the performance of any third party (sub-grantee).
5. The Agency is in good standing with the Kentucky Secretary of State, Louisville Metro Government, the Jefferson County Revenue Commission, the Internal Revenue Service, and the Louisville Metro Human Relations Commission.
6. Applicant understands failure to provide the services, programs, or projects included in the agreement will result in funds being withheld or requested to be returned if previously disbursed.
7. Applicant understands they must return to Louisville Metro any unexpended funds by July 31 following the Metro Louisville's fiscal year end.
8. Applicant understands they must provide proof of all expenditures (canceled checks, receipts, paid invoices). The Applicant understands the failure to provide proof of expenditures as required in the grant agreement could result in funding being withheld or request to be returned if previously disbursed.
9. Applicant understands if this application is approved, the grant agreement will identify an award period that begins with the Metro Council approval date, and will end with June 30 of the fiscal year in which the grant is approved. Expenditures associated with this award expected to occur prior to the award period (approval date) must be disclosed in this application in order to be considered compliant with the grant agreement.
10. Applicant understands if we choose to incur expenditures prior to the approval of the application by the Metro Council, there is no guarantee that funding will be reimbursed, as the Council may choose not to award the application.
11. Applicant will establish safeguards to prohibit employees or any person that receives compensation from awarded funds from using their position for a purpose that constitutes or presents the appearance of personal or organizational conflict of interest, or personal gain.

Standard Certifications

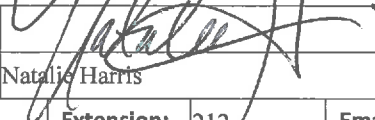
1. The Agency certifies it will not use Louisville Metro Government funds for any religious, political or fraternal Activities.
2. The Agency has a written Affirmative Action/Equal Opportunity Policy.
3. The Agency does not discriminate in employment or in provision of any service/program/activity/event based on age, color, disabled status, national origin, race, religion, sex, gender identity or sexual orientation, or Vietnam era veteran status.
4. The Agency certifies it will not require clients, recipients, or beneficiaries to participate in religious, political, fraternal or like activities in order to receive services/benefits provided with Louisville Metro Government funds.
5. The Agency understands the Americans with Disabilities Act (ADA) and makes reasonable accommodations.

Relationship Disclosure: List below any relationship you or any member of your Board of Directors or employees has with any Councilperson, Councilperson's family, Councilperson's staff or any Louisville Metro Government employee.

Jared Dearing, Legislative Assistant to Councilwoman Barbara Shanklin, serves on our Board of Directors

SECTION 8 – CERTIFICATIONS & ASSURANCES

I certify under the penalty of law the information in this application (including, without limitation, "Certifications and Assurances") is accurate to the best of my knowledge. I am aware my organization will not be eligible for funding if investigation at any time shows falsification. If falsification is shown after funding has been approved, any allocations already received and expended are subject to be repaid. I further certify that I am legally authorized to sign this application for the applying organization and have initialed each page of the application.

Signature of Legal Signatory:		Date:	06/20/2018
Legal Signatory: (please print):	Natalie Harris	Title:	Executive Director
Phone: 502-636-9550	Extension: 212	Email:	nharris@louhomeless.org

Stand Down / Project Homeless Connect - October 2018

Income

Sponsorship (including NDF)	\$	15,000
Private Donations	\$	11,000
US Veterans Affairs	\$	5,000
Louisville Metro Community Services	\$	500

(also \$42,000 in in-kind services, \$23,535 volunteers, and \$8,000 donated items)

Expenses	NDF	Other
Staff Time (Personnel)	\$ 3,780	\$ 5,400
Backpacks (Client Asst.)	\$ 1,570	\$ 7,330
Sweatshirts / Ponchos (Client Asst.)	\$ 200	\$ 8,000
Socks and Underwear (Client Asst.)	\$ 320	\$ 2,900
Reader Glasses (Client Asst.)	\$ 300	\$ -
Footwashing items (Client Asst.)	\$ 50	\$ 100
TARC Tickets (Client Asst.)	\$ 50	\$ -
Interpreter (Client Asst.)	\$ -	\$ 100
Towels (Client Asst.)	\$ -	\$ 1,500
Donuts (Client Asst.)	\$ 650	\$ -
Space Rental (Client Asst.)	\$ 1,000	\$ 2,500
Lunch (Client Asst.)	\$ 3,000	\$ 1,000
IDs (Client Asst.)	\$ -	\$ 450
Phones for ID Staff (Client Asst.)	\$ -	\$ 50
Port-a-Pots (Client Asst.)	\$ 400	\$ -
T-Shirts (Client Asst.)	\$ 2,000	\$ 1,500
Total	\$ 13,320	\$ 30,830

Give a Jam - December 2018

Income

Sponsorships (including NDF)	\$30,000
Auction Proceeds	\$ 5,000
Event Proceeds	\$15,000

(also \$3,200 in-kind volunteers, \$30,000 in donated music, food and auction items)

Expenses

	NDF	Other
Staff Time (Personnel)	\$3,000	\$4,500
T-shirts (Event Exp.)	\$1,600	\$ 0
Liquor License (Event Exp.)	\$ 0	\$ 150
Event and Auction Tickets (Event Exp.)	\$ 25	\$ 0
Pots, Bowls, Spoons (Event Exp.)	\$ 125	\$1,000
Facility Costs (Event Exp.)	\$2,000	\$1,000
Food and Warming Food (Event Exp.)	\$ 100	\$ 450
Signs and Printing (Event Exp.)	\$ 50	\$ 300
Tables and Table Cloths (Event Exp.)	\$ 50	\$ 0
Pop and Alcohol (Event Exp.)	\$ 50	\$2,500
Total	\$ 7,000	\$9,900

(\$33,100 profit goes to pay for Rx: Housing program deposits and furniture for the homeless.)

Project Homeless Connect

All Homeless Welcome!

One day resource event for housing, shelter, benefits, KY
ID, and more!

Wednesday

October 3, 2018

8:00 am to 2:00 pm

(entry door closes at 1:00p)

The Salvation Army
Formerly Old Male High School
911 South Brook
Louisville, Kentucky

**TARC will provide transportation from
shelter sites to this event at no cost**



SAVE THE DATE!

**LISTEN TO MUSIC!
EAT SOUP!
END HOMELESSNESS!**

Join us for the Seventh Annual Give-A-Jam, as we bring together dozens of Louisville's most talented musicians and eight great restaurants to raise money to support the Coalition for the Homeless and its partner agencies' efforts to end homelessness in our community.

For tickets and information, or to get more involved, visit LouHomeless.org.

GIVE a JAM

TO END HOMELESSNESS

**THURSDAY, DECEMBER 21 6-11PM
THE CLIFTON CENTER**

*LAST
YEAR!*

BEN SOLLEE
JOHN & GEOFF GAGE
DANIEL MARTIN MOORE
THE TYRONE COTTON BAND
JOHNNY BERRY & THE OUTLIERS
AARON BIBELHAUSER & MICHAEL CLEVELAND
STEVE COOLEY & BRIGID KAELIN
HOUND OF THE BUSKERVILLES
BRITTON PATRICK MORGAN
HOT BROWN SMACKDOWN
SMALL TIME NAPOLEON
THE ELEVENTH HOUR
APPALATIN

GIVE a JAM

TO END HOMELESSNESS

THURSDAY, DECEMBER 21 6-11pm
THE CLIFTON CENTER

VOLARE
JACK FRY'S
UPTOWN CAFÉ
FORK & BARREL
SHADY LANE CAFÉ
THE EXCHANGE PUB & KITCHEN
CRAVE CAFÉ & CATERING
AGAINST THE GRAIN
THE IRISH ROVER
HARVEST
CHILI'S



LISTEN TO MUSIC. EAT SOUP. HELP END HOMELESSNESS.

**\$25 (\$30 DAY OF SHOW) INCLUDES ADMISSION AND \$10 IN SOUP/DRINK TICKETS.
A BENEFIT FOR THE COALITION FOR THE HOMELESS. TICKETS AND INFO AT LOUHOMELESS.ORG**

INTERNAL REVENUE SERVICE
DISTRICT DIRECTOR
P. O. BOX 2508
CINCINNATI, OH 45201

DEPARTMENT OF THE TREASURY

Date: JAN 15 1991

Employer Identification Number:

Contact Person:
[REDACTED]
DOTTIE DOWNING

THE COALITION FOR THE HOMELESS INC
PO BOX 4462
LOUISVILLE, KY 40204-0462

Contact Telephone Number:
(513) 684-3578

Our Letter Dated:
July 2, 1987
Addendum Applies:
No

Dear Applicant:

This modifies our letter of the above date in which we stated that you would be treated as an organization which is not a private foundation until the expiration of your advance ruling period.

Your exempt status under section 501(a) of the Internal Revenue Code as an organization described in section 501(c)(3) is still in effect. Based on the information you submitted, we have determined that you are not a private foundation within the meaning of section 509(a) of the code because you are an organization of the type described in section 509(a)(2).

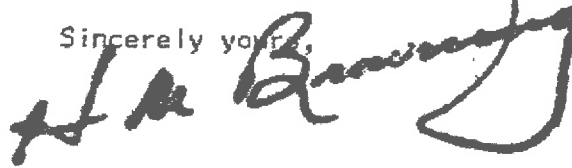
Grantors and contributors may rely on this determination unless the Internal Revenue Service publishes notice to the contrary. However, if you lose your section 509(a)(2) status, a grantor or contributor may not rely on this determination if he or she was in part responsible for, or was aware of, the act or failure to act, or the substantial or material change on the part of the organization that resulted in your loss of such status, or if he or she acquired knowledge that the Internal Revenue Service had given notice that you would no longer be classified as a section 509(a)(2) organization.

If we have indicated in the heading of this letter that an addendum applies, the addendum enclosed is an integral part of this letter.

Because this letter could help resolve any questions about your private foundation status, please keep it in your permanent records.

If you have any questions, please contact the person whose name and telephone number are shown above.

Sincerely yours,



Harold M. Browning
District Director

	REVENUE		COMMUNITY COORDINATION										HOUSING					DEVELOPMENT		TOTAL
	2018-19	2017-18	CoC/HPPP	HMIS/SPE	TARC	Stand Down/ WF/Street Tips	Advocacy	CH2	LASH	THYA	SHCH	PSHCH	PSHYA	RX Housing	Bingo	General				
	RESTRICTED																			
	GRANTS & CONTRACTS																			
	State																			
14552	Advocacy	\$ 8,000.00	\$ 8,000.00					\$ 8,000.00												
	HMS	\$ 10,000.00	\$ 10,000.00		\$ 10,000.00												\$ 8,000.00			
44551	Homeless Prev. Proj.	\$ 7,719.00	\$ 7,719.00	\$ 7,719.00													\$ 10,000.00			
	HUD																\$ 7,719.00			
44523	HMS I, II, III and IV	\$ 209,577.00	\$ 209,577.00		\$ 209,577.00												\$ 209,577.00			
44521	CoC Planning	\$ 270,000.00	\$ 270,000.00	\$ 264,500.00		\$ 5,500.00											\$ 270,000.00			
44522	SHP CFH Admin	\$ 126,697.00	\$ 78,080.00					\$ 31,618.00	\$ 28,794.00	\$ 7,077.00	\$ 13,802.00	\$ 18,786.00	\$ 6,543.00	\$ 20,277.00			\$ 126,697.00			
44524	SHP CFH Operations	\$ 17,250.00	\$ 1,250.00					\$ 5,000.00	\$ 2,000.00		\$ 750.00	\$ 2,000.00	\$ 2,500.00	\$ 5,000.00			\$ 17,250.00			
44525	SHP CFH Leasing Sale	\$ 82,900.00	\$ 72,000.00					\$ 12,240.00	\$ 12,240.00		\$ 2,980.00	\$ 26,640.00	\$ 9,040.00	\$ 19,760.00			\$ 82,900.00			
44526	SHP CFH Services	\$ 5,000.00						\$ 2,000.00					\$ 3,000.00				\$ 5,000.00			
44531 and 44533	HUD Pass Thru Leash	\$ 1,962,252.00	\$ 1,898,391.00					\$ 468,722.00	\$ 402,357.00	\$ 135,408.00	\$ 233,583.00	\$ 343,976.00	\$ 125,012.00	\$ 253,194.00			\$ 1,962,252.00			
44534	HUD Pass Thru Opera	\$ 140,230.00	\$ 211,966.00					\$ 31,613.00	\$ 44,652.00	\$ 14,336.00	\$ 6,889.00	\$ 9,251.00	\$ 6,689.00	\$ 27,000.00			\$ 140,230.00			
44535	HUD Pass Thru Service	\$ 580,957.00	\$ 496,922.00					\$ 112,747.00	\$ 114,649.00	\$ 66,708.00	\$ 56,758.00	\$ 87,789.00	\$ 40,708.00	\$ 101,600.00			\$ 580,957.00			
44536	HUD Pass Thru Admin	\$ 1,500.00	\$ 1,500.00								\$ 1,500.00						\$ 1,500.00			
44536	HUD Pass Thru Admin	\$ 126,703.00	\$ 78,083.00					\$ 31,618.00	\$ 28,795.00	\$ 7,078.00	\$ 13,802.00	\$ 18,787.00	\$ 6,544.00	\$ 20,278.00			\$ 126,703.00			
44820	Metro United Way																			
	CoC	\$ 19,277.18	\$ 17,705.00	\$ 19,277.18													\$ 19,277.18			
	City																			
44544	NDF	\$ 16,000.00	\$ 20,000.00			\$ 9,000.00											\$ 16,000.00			
44545	CDBG White Flag	\$ 32,000.00	\$ 32,000.00			\$ 32,000.00										\$ 7,000.00	\$ 32,000.00			
44541	CDBG CoC	\$ 70,200.00	\$ 45,000.00	\$ 70,200.00													\$ 70,200.00			
44541	CDBG HMIS/SPE	\$ 35,000.00	\$ 35,000.00		\$ 35,000.00												\$ 35,000.00			
	Other Contracts & Grants																			
	Street Tips	\$ 500.00	\$ 500.00				\$ 500.00													
46420	TARC Tickets	\$ 390,000.00	\$ 389,120.00		\$ 390,000.00												\$ 390,000.00			
	Subtotal	\$ 4,111,762.18	\$ 3,682,813.00	\$ 361,696.18	\$ 264,577.00	\$ 390,000.00	\$ 47,000.00	\$ 8,000.00	\$ 695,659.00	\$ 633,487.00	\$ 230,805.00	\$ 329,454.00	\$ 557,229.00	\$ 200,036.00	\$ 447,109.00		\$ 390,000.00			
																	\$ 4,111,762.18			
	UNRESTRICTED																			
43380	Donations - Foundation	\$ 40,000.00	\$ 25,000.00	\$ 15,000.00													\$ 25,000.00			
43310	Donations - Sponsorsh	\$ 17,000.00	\$ 17,000.00														\$ 17,000.00			
43450	Donations - Individuals	\$ 85,000.00	\$ 75,000.00														\$ 85,000.00			
43490	Donations - Religious	\$ 5,000.00	\$ 5,000.00														\$ 5,000.00			
45010	Interest	\$ 100.00	\$ 100.00														\$ 100.00			
45030	Investments	\$ 1,000.00	\$ 1,000.00														\$ 1,000.00			
46410	Bingo Income	\$ 325,000.00	\$ 325,000.00													\$ 325,000.00	\$ 325,000.00			
46430	Misc Income	\$ -	\$ -														\$ -			
47230	Membership Dues	\$ 27,000.00	\$ 27,000.00														\$ 27,000.00			
47240	HMS Membership Fee	\$ 26,000.00	\$ 27,000.00		\$ 26,000.00												\$ 26,000.00			
49010	Give a Jam Income	\$ 25,000.00															\$ 25,000.00			
49020	Other Fundraiser Incom	\$ 50,000.00	\$ 35,000.00														\$ 50,000.00			
	Subtotal	\$ 891,100.00	\$ 697,100.00	\$ 15,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 325,000.00			
	TOTAL	\$ 4,712,862.18	\$ 4,219,913.00	\$ 376,896.18	\$ 280,577.00	\$ 390,000.00	\$ 47,000.00	\$ 8,000.00	\$ 695,659.00	\$ 633,487.00	\$ 230,805.00	\$ 658,928.00	#####	\$ 200,036.00	\$ 447,109.00	\$ 325,000.00	\$ 235,100.00	\$ 801,100.00		
																	\$ 4,712,862.18			
	EXPENSES		COMMUNITY COORDINATION										SHP GRANTS					DEVELOPMENT		TOTAL
	18-19 Budget	17-18 Budget	CoC/HPPP	HMIS/SPE	TARC	Stand Down	Street Tips	CH2	LASH	THYA	SHCH	PSHCH	PSHYA	Advocacy	Bingo	General				
	Business Expenses																			
60901	Hiring Expenses	\$ 300.00	\$ 300.00		\$ 300.00												\$ 300.00			
60910	Annual Mtgs and Ev	\$ 3,600.00	\$ 1,600.00	\$ 1,800.00													\$ 1,800.00			
60920	Board/Planning Exp	\$ 1,800.00	\$ 1,000.00														\$ 1,500.00			
60930	Bank Service Charge	\$ -	\$ -														\$ -			
60935	Bingo Service Charge	\$ 75.00	\$ 75.00														\$ 75.00			
60961	Event Expenses Gen	\$ 14,000.00															\$ 14,000.00			
60962	Event Expenses Rx	\$ 5,000.00	\$ 5,000.00														\$ 5,000.00			
60975	Bingo Permits	\$ 450.00	\$ 450.00														\$ 450.00			
	Contract Categories																			
62110	Accounting Services	\$ 5,880.00	\$ 5,880.00	\$ 461.00	\$ 391.00												\$ 461.00			
62120	Audit	\$ 15,000.00	\$ 17,000.00	\$ 1,194.00	\$ 1,011.00			\$ 3,630.00									\$ 1,318.00			
62150	Web Hosting	\$ 1,800.00	\$ 2,500.00		\$ 1,500.00			\$ 9,387.00									\$ 3,408.00			
62170	Web Management	\$ 1,800.00			\$ 1,800.00												\$ 1,500.00			
62180	Contract Services T	\$ 1,800.00	\$ 1,800.00	\$ 1,800.00													\$ 1,800.00			
62180	Contract Services D	\$ 3,000.00	\$ 600.00														\$ 1,800.00			
62180	Contract Marketing	\$ 9,000.00	\$ 12,468.00														\$ 3,000.00			
62180	Contract Services Y	\$ -	\$ 1,200.00														\$ 9,000.00			
62190	Payroll Services	\$ 2,600.00	\$ 2,200.00														\$ -			
62825	Bingo Security	\$ 4,000.00	\$ 4,000.00														\$ 2,600.00			
	Facilities Categories																			
62850	Janitorial Services	\$ 6,500.00	\$ 6,500.00														\$ 6,500.00			
62870	Property and Liabili	\$ 2,600.00	\$ 4,600.00	\$ 366.00	\$ 310.00			\$ 1,878.00									\$ 46.00			
62890	Rent	\$ 88,222.00	\$ 84,211.00	\$ 31,780.00	\$ 37,935.00			\$ 12,351.00									\$ 2,600.00			

	REVENUE		COMMUNITY COORDINATION										HOUSING					DEVELOPMENT		TOTAL
	2018-19	2017-18	CoC/HPPP	HMS/SPE	TARC	Stand Down/ WFS/Street Type	Advocacy	CH2	LASH	THYA	SHCM	PSHCH	PSHYA	PX Housing	Bingo	General				
RESTRICTED																				
62895	Bingo Rent	\$ 83,200.00	\$ 83,200.00												\$ 83,200.00		\$ 83,200.00			
62899	HMS/SPE Equipment	\$ 71,500.00	\$ 65,000.00		\$ 71,500.00												\$ 71,500.00			
Operations Categories																				
65010	Books and Reference	\$ 100.00	\$ 100.00													\$ 100.00	\$ 100.00			
65020	Postage	\$ 2,500.00	\$ 2,500.00	\$ 843.00	\$ 1,138.00											\$ 519.00	\$ 2,500.00			
65032	Copier	\$ 3,250.00	\$ 2,870.00	\$ 1,170.00	\$ 1,398.00				\$ 455.00							\$ 227.00	\$ 3,250.00			
65035	Printing	\$ 3,300.00	\$ 3,300.00													\$ 3,300.00	\$ 3,300.00			
65038	Street Tips Printing	\$ 11,000.00	\$ 5,500.00													\$ 11,000.00	\$ 11,000.00			
65031	Bingo Printing	\$ -	\$ 880.00														\$ -			
65045	Bingo Supplies	\$ 87,000.00	\$ 87,000.00												\$ 87,000.00		\$ 87,000.00			
65040	Office Supplies	\$ 8,820.00	\$ 8,500.00	\$ 2,865.00	\$ 3,175.00			\$ 1,235.00								\$ 1,545.00	\$ 8,820.00			
65051	Telephone	\$ 7,000.00	\$ 8,000.00	\$ 3,010.00	\$ 2,820.00			\$ 980.00								\$ 490.00	\$ 7,000.00			
	Furniture and Upgra	\$ 2,000.00	\$ 2,000.00		\$ 2,000.00												\$ 2,000.00			
65052	Language Line Expe	\$ 500.00	\$ 500.00		\$ 500.00												\$ 500.00			
65055	InterNet Costs	\$ 2,000.00	\$ 2,600.00		\$ 2,000.00												\$ 2,000.00			
65060	Membership Dues	\$ 1,500.00	\$ 1,500.00													\$ 1,500.00	\$ 1,500.00			
Other Expense Categories																				
65115	Bingo Advertising	\$ -	\$ 2,600.00														\$ -			
65185	Bingo Taxes	\$ 23,885.00	\$ 22,400.00														\$ 23,885.00			
65120	D&O Insurance	\$ 2,000.00						\$ 1,000.00								\$ 1,000.00	\$ 2,000.00			
Payroll Categories																				
66010 and 660	Health Insurance and	\$ 95,213.34	\$ 85,988.00	\$ 35,338.00	\$ 20,444.00			\$ 32,595.00									\$ 95,213.34			
66020 and 660	Salaries	\$ 642,411.50	\$ 587,601.00	\$ 233,427.50	\$ 141,777.50			\$ 160,278.00					\$ 973.00	\$ 608.00	\$ 5,255.34	\$ 642,411.50				
66029-1	Bingo Salaries	\$ 16,904.50	\$ 16,475.00											\$ 16,904.50		\$ 16,904.50				
66030	Retirement Funds	\$ 44,282.50	\$ 39,117.00	\$ 17,817.50	\$ 8,769.00			\$ 13,517.00							\$ 4,179.00	\$ 44,282.50				
66040	Life/Disability Insur	\$ 8,125.00	\$ 6,500.00	\$ 3,750.00	\$ 1,875.00			\$ 1,875.00							\$ 625.00	\$ 8,125.00				
66060	Payroll Tax		In salary														\$ -			
66065	Employer Payroll Tax	\$ 61,768.00	\$ 61,967.00	\$ 22,928.00	\$ 13,714.00			\$ 15,968.00							\$ 848.00	\$ 61,768.00				
66098	Bingo Payroll Tax	\$ 1,946.00	\$ 1,933.00												\$ 1,946.00	\$ 1,946.00				
66050	Worker's Comp	\$ 1,200.00	\$ 1,400.00	\$ 600.00	\$ 400.00										\$ 200.00	\$ 1,200.00				
66015	VISTA	\$ 18,500.00	\$ 13,500.00	\$ 18,500.00													\$ 18,500.00			
Program Expense Categories																				
Marketing Expenses																				
67010	White Flag and Shel	\$ 32,000.00	\$ 32,000.00				\$ 32,000.00										\$ 32,000.00			
67020	TARC Tickets	\$ 380,000.00	\$ 358,850.00		\$ 380,000.00												\$ 380,000.00			
67030	Stand Down Expens	\$ 9,000.00	\$ 7,000.00				\$ 9,000.00										\$ 9,000.00			
67040	Community Educatio	\$ 2,000.00	\$ 2,000.00													\$ 2,000.00	\$ 2,000.00			
67050	Rx: Housing Deposi	\$ 20,000.00	\$ 20,000.00													\$ 20,000.00	\$ 20,000.00			
HUD Pass Thru Categories																				
67082 and 670	HUD Pass Thru Leas	\$ 1,982,252.00	\$ 1,898,391.00					\$ 468,722.00	\$ 402,357.00	\$ 135,408.00	\$ 233,583.00	\$ 343,875.00	\$ 125,012.00	\$ 253,194.00			\$ 1,962,262.00			
67082 and 670	HUD Pass Thru Ope	\$ 140,230.00	\$ 211,955.00					\$ 31,613.00	\$ 44,652.00	\$ 14,336.00	\$ 6,689.00	\$ 9,251.00	\$ 6,689.00	\$ 27,000.00			\$ 140,230.00			
67084	HUD Pass Thru Serv	\$ 617,957.00	\$ 496,922.00					\$ 149,747.00	\$ 114,849.00	\$ 66,706.00	\$ 56,756.00	\$ 87,789.00	\$ 40,708.00	\$ 101,600.00			\$ 617,957.00			
67085	HUD Pass Thru HMS	\$ 1,500.00	\$ 1,500.00							\$ 1,500.00							\$ 1,500.00			
67081	HUD Pass Thru Adm	\$ 126,703.00	\$ 78,080.00					\$ 31,619.00	\$ 28,795.00	\$ 7,078.00	\$ 13,602.00	\$ 18,787.00	\$ 6,544.00	\$ 20,278.00			\$ 126,703.00			
Staff Support Categories																				
68310	Conferences	\$ 18,000.00	\$ 15,500.00	\$ 11,000.00	\$ 3,500.00											\$ 3,500.00	\$ 18,000.00			
68320	Monthly Travel	\$ 11,166.00	\$ 7,600.00	\$ 3,500.00	\$ 500.00			\$ 2,000.00								\$ 5,166.00	\$ 11,166.00			
	TA Training	\$ -	\$ -														\$ -			
68330	Staff and Board Trai	\$ 12,500.00	\$ 2,500.00													\$ 12,500.00	\$ 12,500.00			
	Reserve	\$ 12,000.00	\$ 15,000.00													\$ 15,000.00	\$ 12,000.00			
	TOTAL	\$ 4,711,660.84	\$ 4,182,024.00	\$ 382,130.00	\$ 318,157.50	\$ 380,000.00	\$ 41,000.00	\$ 11,000.00	\$ 938,848.00	\$ 890,463.00	\$ 223,622.00	\$ 312,132.00	\$ 459,803.00	\$ 178,953.00	\$ 412,461.00	\$ 217,868.50	\$ 4,714,660.84			
	Diff/Revenue	\$ 1,201.34	\$ 27,859.00	\$ (15,433.82)	\$ (37,580.50)	\$ 10,000.00	\$ 6,000.00	\$ (3,000.00)	\$ (2,328.00)	\$ 43,034.00	\$ 7,077.00	\$ 346,796.00	\$ 664,656.00	\$ 21,083.00	\$ 34,842.00	\$ 107,031.50	\$ (1,798.66)			
43440	In-Kind Donations	\$ 545,000	\$ 445,000																	

The Coalition for the Homeless

PROFIT AND LOSS

July 2017 - May 2018

	TOTAL
Income	
43300 Direct Public Grant Categories	
43310 Sponsorships	20,300.00
43330 Foundation and Trust Grants	108,008.45
Total 43300 Direct Public Grant Categories	128,308.45
43400 Direct Public Support Categories	
43450 Individ, Business Contributions	154,698.92
43490 Religious Organizations	7,922.48
Total 43400 Direct Public Support Categories	162,621.40
44500 Government Grant Categories	
44520 HUD Grants to Coalition Categories	
44521 HUD Grant - Coc/HPPP	182,475.84
44522 HUD Grants - Administration	90,271.00
44523 HUD Grants - HMIS	178,115.80
44525 HUD Grants - Leasing Salaries	72,435.33
44527 HUD grants-services	25,429.86
Total 44520 HUD Grants to Coalition Categories	548,727.83
44520P Program Income To Coalition	
44522P PI Administration	436.59
Total 44520P Program Income To Coalition	436.59
44530 HUD Pass Thru Grant Categories	
44531 HUD Grants - Leasing Thru CFH and Our inspections	964,956.31
44532 HUD Grants - Leasing Thru Grantees	612,647.43
44533 HUD Grants - Operations for Grantees	135,320.19
44534 HUD Grants - Services	444,980.46
44535 HUD Grants - HMIS	835.12
44536 HUD Grants - Administration	96,531.91
44537 HUD Grants - CFH Operations for client utilities	12,751.00
Total 44530 HUD Pass Thru Grant Categories	2,268,022.42
44530P Program Income Pass Thru	
44531P PI Leasing Thru CFH	1,998.00
44533P Operations to Grantees Program Income	1,923.93
44534P PI Services	102,380.74
44536P PI Administration	12,304.20
44537P Operations - CFH Operations for client utilities	733.00
Total 44530P Program Income Pass Thru	119,339.87
44540 Louisville Grant Categories	
44541 CoC	79,995.65
44544 Stand Down	20,428.00
44545 WF	32,100.00
Total 44540 Louisville Grant Categories	132,523.65
44550 State Grant Categories	
44551 Adanta CoC/HPPP	7,075.75

	TOTAL
44552 KHC Advocacy	8,000.00
Total 44550 State Grant Categories	15,075.75
Total 44500 Government Grant Categories	3,084,126.11
44800 Indirect Public Support Categories	
44820 United Way - CoC/HPPP	14,982.69
Total 44800 Indirect Public Support Categories	14,982.69
45000 Investment Categories	
45010 Interest-Savings, Short-term CD	278.77
45030 Change in Market Value	24,659.28
Total 45000 Investment Categories	24,938.05
46400 Other Income Categories	
46410 Bingo Income	372,189.00
46420 TARC Sales	331,229.50
46430 Miscellaneous Revenue	345.54
Total 46400 Other Income Categories	703,764.04
47200 Membership Income Categories	
47230 Membership Dues	29,850.00
47240 HMIS Fees	21,513.39
Total 47200 Membership Income Categories	51,363.39
49000 Special Event Income Categories	
49005 Special/Pass-thru Projects	28,000.00
49010 Give a Jam	15,593.36
49020 Other Fundraisers	27,162.18
Total 49000 Special Event Income Categories	70,755.54
50000 100 Day Income	10,402.00
69500 Transfers In	267,000.00
Total Income	\$4,518,261.67
GROSS PROFIT	\$4,518,261.67
Expenses	
60900 Business Expense Categories	
60901 Hiring Expenses - HMIS	111.94
60910 Annual Meetings and Events	3,737.83
60920 Board Meeting/Planning Expenses	1,525.89
60930 Bank Fees	985.20
60935 Bingo Fines and Penalties	428.45
60960 Event Expense Categories	
60961 Fundraising - Fundraiser	12,325.18
60962 Fundraising - Rx Housing	7,846.66
Total 60960 Event Expense Categories	20,171.84
60970 Licenses and Permits	75.00
60975 Bingo Licences and Permits	440.00
Total 60900 Business Expense Categories	27,476.15
60990 Investment Loss Categories	
60992 Other Investment Transactions	3,531.39
Total 60990 Investment Loss Categories	3,531.39
62100 Contract Categories	
62110 Accounting Fees	4,889.95
62120 Audit	13,900.00

	TOTAL
62150 Web Hosting	1,575.80
62170 Web Management	4,093.14
62180 Other Contract Services	11,839.05
62190 Payroll Services	3,287.26
62825 Bingo Security	3,525.00
Total 62100 Contract Categories	43,110.20
62800 Facilities Categories	
62850 Janitorial Services	6,000.00
62890 Rent, Parking, Utilities	79,536.92
62895 Bingo Rent	78,825.00
62899 HMIS/SPE Equipment and Services	63,766.64
Total 62800 Facilities Categories	228,128.56
65000 Operations Categories	
65010 Books, Subscriptions, Reference	396.47
65020 Postage, Mailing Service	2,105.29
65032 Copier	2,846.23
65035 Printing	3,889.89
65038 Street Tips Printing	9,981.00
65040 Supplies	12,226.77
65045 Bingo Supplies	78,524.14
65050 Communication Categories	
65051 Telephone	7,375.92
65052 Language Line Expenses - HMIS	31.60
65055 Internet Cost	615.00
Total 65050 Communication Categories	8,022.52
65060 Memberships and Dues	1,510.00
Total 65000 Operations Categories	119,502.31
65100 Other Types of Expenses	
65120 Insurance - Liability, D and O	2,140.38
65160 Other Misc Costs	693.58
65185 Bingo Taxes	24,319.37
Total 65100 Other Types of Expenses	27,153.33
66000 Payroll Expenses	
66010 Health Insurance	73,964.94
66020 Salaries	526,611.14
66025 Salaries - Other	26,250.81
66029-1 Bingo Salaries	10,586.18
66030 Retirement Funds	43,127.29
66040 Life/Disability Insurance	5,695.28
66050 Worker's Comp Insurance	132.00
66060 Payroll Tax	0.00
66065 Employer Payroll Taxes	46,883.94
66069B Bingo Payroll Tax	748.00
66080 Metro United Way Payments	741.81
Total 66000 Payroll Expenses	734,741.39
67000 Program Expense Categories	
67010 White Flag and Shelter Assistan	50,668.65
67020 TARC Tickets	323,307.00
67030 Stand Down Expenses	14,075.22

	TOTAL
67040 Community Education Expenses	13.49
67050 Rx Housing Deposits	39,853.73
67060 Unreimbursable Service Expenses	1,473.68
67070 Special / One-time Project	99,823.82
67080 HUD Pass Thru Categories	
67081 HUD Pass Thru Funds - Administration	96,531.91
67082 HUD Pass Thru Funds - Leasing to Landlords and Inspections	964,956.31
67083 HUD Pass Thru Funds - Operations	135,320.19
67084 HUD PASS Thru Funds - Services	444,980.46
67085 HUD Pass Thru Funds - HMIS Expenses	835.12
67086 Pass Thru Funds - Leasing to Subrecipients	612,647.43
67087 HUD Pass Thru Funds - Operations to CFH	12,751.00
Total 67080 HUD Pass Thru Categories	2,268,022.42
67080P Program Income Expense	
67081P Administration	12,304.20
67082P Leasing Thru Landlords	1,998.00
67084P Services	102,380.74
67085P Operations PI	1,923.93
67087P Operations to CFH PI	733.00
Total 67080P Program Income Expense	119,339.87
Total 67000 Program Expense Categories	2,916,577.88
68300 Staff Support Categories	
68310 Conference, Convention, Meeting	13,490.94
68320 Travel and Food	8,925.95
68330 Staff Development	2,121.91
Total 68300 Staff Support Categories	24,538.80
69000 Transfers Out	267,000.00
Total Expenses	\$4,391,760.01
NET OPERATING INCOME	\$126,501.66
NET INCOME	\$126,501.66

Form **990**

Return of Organization Exempt From Income Tax

OMB No. 1545-0047

Under section 501(c), 527, or 4947(a)(1) of the Internal Revenue Code (except private foundations)

2016

Open to Public Inspection

Department of the Treasury
Internal Revenue Service

Do not enter social security numbers on this form as it may be made public.
Information about Form 990 and its instructions is at www.irs.gov/form990.

A For the 2016 calendar year, or tax year beginning 07/01/16, and ending 06/30/17

B Check if applicable: <input type="checkbox"/> Address change <input type="checkbox"/> Name change <input type="checkbox"/> Initial return <input type="checkbox"/> Final return/terminated <input type="checkbox"/> Amended return <input type="checkbox"/> Application pending	C Name of organization <p style="text-align: center;">Coalition for the Homeless, Inc.</p> Doing business as Number and street (or P.O. box if mail is not delivered to street address) Room/suite <p>1300 S. 4th Street</p> City or town, state or province, country, and ZIP or foreign postal code <p>Louisville KY 40203</p>	D Employer identification number [REDACTED] E Telephone number <p>502-636-9550</p>
F Name and address of principal officer: <p>Natalie Harris</p>		G Gross receipts \$ 6,367,231 H(a) Is this a group return for subordinates? <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No H(b) Are all subordinates included? <input type="checkbox"/> Yes <input type="checkbox"/> No If "No," attach a list. (see instructions)
I Tax-exempt status: <input checked="" type="checkbox"/> 501(c)(3) <input type="checkbox"/> 501(c) () (insert no.) <input type="checkbox"/> 4947(a)(1) or <input type="checkbox"/> 527		
J Website: www.louhomeless.org		H(c) Group exemption number ▶
K Form of organization: <input checked="" type="checkbox"/> Corporation <input type="checkbox"/> Trust <input type="checkbox"/> Association <input type="checkbox"/> Other ▶		L Year of formation: M State of legal domicile:

Part I Summary

Activities & Governance	1 Briefly describe the organization's mission or most significant activities: <p style="text-align: center;">See Schedule O</p> 2 Check this box <input type="checkbox"/> if the organization discontinued its operations or disposed of more than 25% of its net assets. 3 Number of voting members of the governing body (Part VI, line 1a) 3 21 4 Number of independent voting members of the governing body (Part VI, line 1b) 4 21 5 Total number of individuals employed in calendar year 2016 (Part V, line 2a) 5 13 6 Total number of volunteers (estimate if necessary) 6 300 7a Total unrelated business revenue from Part VIII, column (C), line 12 7a 0 7b Net unrelated business taxable income from Form 990-T, line 34 7b 0	
Revenue	8 Contributions and grants (Part VIII, line 1h) 3,500,488 3,450,453 9 Program service revenue (Part VIII, line 2g) 390,894 391,684 10 Investment income (Part VIII, column (A), lines 3, 4, and 7d) 24,447 30,393 11 Other revenue (Part VIII, column (A), lines 5, 6d, 8c, 9c, 10c, and 11e) 207,569 239,131 12 Total revenue - add lines 8 through 11 (must equal Part VIII, column (A), line 12) 4,123,398 4,111,661	Prior Year Current Year
Expenses	13 Grants and similar amounts paid (Part IX, column (A), lines 1-3) 2,680,646 2,446,857 14 Benefits paid to or for members (Part IX, column (A), line 4) 0 15 Salaries, other compensation, employee benefits (Part IX, column (A), lines 5-10) 645,661 698,097 16a Professional fundraising fees (Part IX, column (A), line 11e) 0 b Total fundraising expenses (Part IX, column (D), line 25) ▶ 133,777 17 Other expenses (Part IX, column (A), lines 11a-11d, 11f-24e) 613,828 798,668 18 Total expenses. Add lines 13-17 (must equal Part IX, column (A), line 25) 3,940,135 3,943,622 19 Revenue less expenses. Subtract line 18 from line 12 183,263 168,039	
Net Assets or Fund Balances	20 Total assets (Part X, line 16) 656,221 821,799 21 Total liabilities (Part X, line 26) 52,842 56,756 22 Net assets or fund balances. Subtract line 21 from line 20 603,379 765,043	Beginning of Current Year End of Year

Part II Signature Block

Under penalties of perjury, I declare that I have examined this return, including accompanying schedules and statements, and to the best of my knowledge and belief, it is true, correct, and complete. Declaration of preparer (other than officer) is based on all information of which preparer has any knowledge.

Sign Here	Signature of officer <p style="text-align: center;">Natalie Harris</p> Type or print name and title	Date <p style="text-align: center;">Executive Director</p>
Paid Preparer Use Only	Print/Type preparer's name <p>Barbara Lasky</p> Preparer's signature <p>Barbara Lasky</p> Date <p>02/05/18</p> Check <input type="checkbox"/> self-emp <input type="checkbox"/> other	Firm's name <p>Baldwin CPAs, PLLC</p> Firm's EIN ▶ [REDACTED] Firm's address <p>943 S 1st Street Louisville, KY 40203</p> Phone no. 502-584-9793

May the IRS discuss this return with the preparer shown above? (see instructions) Yes No

Part III Statement of Program Service Accomplishments

Check if Schedule O contains a response or note to any line in this Part III

1 Briefly describe the organization's mission:

See Schedule O

2 Did the organization undertake any significant program services during the year which were not listed on the prior Form 990 or 990-EZ?

Yes No

If "Yes," describe these new services on Schedule O.

3 Did the organization cease conducting, or make significant changes in how it conducts, any program services?

Yes No

If "Yes," describe these changes on Schedule O.

4 Describe the organization's program service accomplishments for each of its three largest program services, as measured by expenses. Section 501(c)(3) and 501(c)(4) organizations are required to report the amount of grants and allocations to others, the total expenses, and revenue, if any, for each program service reported.

4a (Code:) (Expenses \$ **3,273,624** including grants of \$ **2,446,858**) (Revenue \$)

Advocacy, Coordination and Education - The primary objective of The Coalition is evaluation of homelessness in the community, the education of citizens about homelessness and the coordination of other homeless agencies. The Coalition organized throughout the community to coordinate the continuum of care applications resulting in over \$9 million for participating agencies. The Coalition also created a new continuum of care board and common assessment team to assess individuals in the homeless system for appropriate housing solutions. The Coalition also advocated with Louisville Metro Council to increase Jefferson County's minimum wage.

4b (Code:) (Expenses \$ **372,835** including grants of \$) (Revenue \$ **391,684**)

TARC ticket sales - The Coalition for the Homeless negotiated with TARC (Transit Authority of River City) to purchase TARC tickets and passes at half price for agency members of The Coalition for the Homeless. TARC tickets and passes are then sold at half price to agency members of The Coalition for the Homeless. They are provided for Homeless persons only. The Coalition purchases approximately 6,000 tickets and 400 passes per month.

4c (Code:) (Expenses \$ **32,120** including grants of \$ **32,120**) (Revenue \$)

White Flag - The white flag program provides emergency shelter for persons who would otherwise be turned away during severe weather (above 95 degrees or below 35 degrees). Three shelters participate in the program and submit their housing numbers beyond their normal capacity to The Coalition for reimbursement. The program pays for 6,420 bed stays per year at a rate of \$5 per bed stay.

4d Other program services (Describe in Schedule O.)

(Expenses \$ including grants of \$) (Revenue \$)

4e Total program service expenses **3,678,579**

Part IV Checklist of Required Schedules

		Yes	No
1	Is the organization described in section 501(c)(3) or 4947(a)(1) (other than a private foundation)? <i>If "Yes," complete Schedule A</i>	X	
2	Is the organization required to complete <i>Schedule B, Schedule of Contributors</i> (see instructions)?	X	
3	Did the organization engage in direct or indirect political campaign activities on behalf of or in opposition to candidates for public office? <i>If "Yes," complete Schedule C, Part I</i>		X
4	Section 501(c)(3) organizations. Did the organization engage in lobbying activities, or have a section 501(h) election in effect during the tax year? <i>If "Yes," complete Schedule C, Part II</i>	X	
5	Is the organization a section 501(c)(4), 501(c)(5), or 501(c)(6) organization that receives membership dues, assessments, or similar amounts as defined in Revenue Procedure 98-19? <i>If "Yes," complete Schedule C, Part III</i>		X
6	Did the organization maintain any donor advised funds or any similar funds or accounts for which donors have the right to provide advice on the distribution or investment of amounts in such funds or accounts? <i>If "Yes," complete Schedule D, Part I</i>		X
7	Did the organization receive or hold a conservation easement, including easements to preserve open space, the environment, historic land areas, or historic structures? <i>If "Yes," complete Schedule D, Part II</i>		X
8	Did the organization maintain collections of works of art, historical treasures, or other similar assets? <i>If "Yes," complete Schedule D, Part III</i>		X
9	Did the organization report an amount in Part X, line 21, for escrow or custodial account liability, serve as a custodian for amounts not listed in Part X; or provide credit counseling, debt management, credit repair, or debt negotiation services? <i>If "Yes," complete Schedule D, Part IV</i>		X
10	Did the organization, directly or through a related organization, hold assets in temporarily restricted endowments, permanent endowments, or quasi-endowments? <i>If "Yes," complete Schedule D, Part V</i>		X
11	If the organization's answer to any of the following questions is "Yes," then complete Schedule D, Parts VI, VII, VIII, IX, or X as applicable.		
a	Did the organization report an amount for land, buildings, and equipment in Part X, line 10? <i>If "Yes," complete Schedule D, Part VI</i>	X	
b	Did the organization report an amount for investments—other securities in Part X, line 12 that is 5% or more of its total assets reported in Part X, line 16? <i>If "Yes," complete Schedule D, Part VII</i>	X	
c	Did the organization report an amount for investments—program related in Part X, line 13 that is 5% or more of its total assets reported in Part X, line 16? <i>If "Yes," complete Schedule D, Part VIII</i>		X
d	Did the organization report an amount for other assets in Part X, line 15 that is 5% or more of its total assets reported in Part X, line 16? <i>If "Yes," complete Schedule D, Part IX</i>		X
e	Did the organization report an amount for other liabilities in Part X, line 25? <i>If "Yes," complete Schedule D, Part X</i>		X
f	Did the organization's separate or consolidated financial statements for the tax year include a footnote that addresses the organization's liability for uncertain tax positions under FIN 48 (ASC 740)? <i>If "Yes," complete Schedule D, Part X</i>	X	
12a	Did the organization obtain separate, independent audited financial statements for the tax year? <i>If "Yes," complete Schedule D, Parts XI and XII</i>	X	
b	Was the organization included in consolidated, independent audited financial statements for the tax year? <i>If "Yes," and if the organization answered "No" to line 12a, then completing Schedule D, Parts XI and XII is optional</i>		X
13	Is the organization a school described in section 170(b)(1)(A)(ii)? <i>If "Yes," complete Schedule E</i>		X
14a	Did the organization maintain an office, employees, or agents outside of the United States?		X
b	Did the organization have aggregate revenues or expenses of more than \$10,000 from grantmaking, fundraising, business, investment, and program service activities outside the United States, or aggregate foreign investments valued at \$100,000 or more? <i>If "Yes," complete Schedule F, Parts I and IV</i>		X
15	Did the organization report on Part IX, column (A), line 3, more than \$5,000 of grants or other assistance to or for any foreign organization? <i>If "Yes," complete Schedule F, Parts II and IV</i>		X
16	Did the organization report on Part IX, column (A), line 3, more than \$5,000 of aggregate grants or other assistance to or for foreign individuals? <i>If "Yes," complete Schedule F, Parts III and IV</i>		X
17	Did the organization report a total of more than \$15,000 of expenses for professional fundraising services on Part IX, column (A), lines 6 and 11e? <i>If "Yes," complete Schedule G, Part I</i> (see instructions)		X
18	Did the organization report more than \$15,000 total of fundraising event gross income and contributions on Part VIII, lines 1c and 8a? <i>If "Yes," complete Schedule G, Part II</i>	X	
19	Did the organization report more than \$15,000 of gross income from gaming activities on Part VIII, line 9a? <i>If "Yes," complete Schedule G, Part III</i>	X	

Part IV Checklist of Required Schedules (continued)

	Yes	No
20a Did the organization operate one or more hospital facilities? <i>If "Yes," complete Schedule H</i>		X
b If "Yes" to line 20a, did the organization attach a copy of its audited financial statements to this return?		
21 Did the organization report more than \$5,000 of grants or other assistance to any domestic organization or domestic government on Part IX, column (A), line 1? <i>If "Yes," complete Schedule I, Parts I and II</i>	X	
22 Did the organization report more than \$5,000 of grants or other assistance to or for domestic individuals on Part IX, column (A), line 2? <i>If "Yes," complete Schedule I, Parts I and III</i>	X	
23 Did the organization answer "Yes" to Part VII, Section A, line 3, 4, or 5 about compensation of the organization's current and former officers, directors, trustees, key employees, and highest compensated employees? <i>If "Yes," complete Schedule J</i>		X
24a Did the organization have a tax-exempt bond issue with an outstanding principal amount of more than \$100,000 as of the last day of the year, that was issued after December 31, 2002? <i>If "Yes," answer lines 24b through 24d and complete Schedule K. If "No," go to line 25a</i>		X
b Did the organization invest any proceeds of tax-exempt bonds beyond a temporary period exception?		
c Did the organization maintain an escrow account other than a refunding escrow at any time during the year to defease any tax-exempt bonds?		
d Did the organization act as an "on behalf of" issuer for bonds outstanding at any time during the year?		
25a Section 501(c)(3), 501(c)(4), and 501(c)(29) organizations. Did the organization engage in an excess benefit transaction with a disqualified person during the year? <i>If "Yes," complete Schedule L, Part I</i>		X
b Is the organization aware that it engaged in an excess benefit transaction with a disqualified person in a prior year, and that the transaction has not been reported on any of the organization's prior Forms 990 or 990-EZ? <i>If "Yes," complete Schedule L, Part I</i>		X
26 Did the organization report any amount on Part X, line 5, 6, or 22 for receivables from or payables to any current or former officers, directors, trustees, key employees, highest compensated employees, or disqualified persons? <i>If "Yes," complete Schedule L, Part II</i>		X
27 Did the organization provide a grant or other assistance to an officer, director, trustee, key employee, substantial contributor or employee thereof, a grant selection committee member, or to a 35% controlled entity or family member of any of these persons? <i>If "Yes," complete Schedule L, Part III</i>		X
28 Was the organization a party to a business transaction with one of the following parties (see Schedule L, Part IV instructions for applicable filing thresholds, conditions, and exceptions):		
a A current or former officer, director, trustee, or key employee? <i>If "Yes," complete Schedule L, Part IV</i>		X
b A family member of a current or former officer, director, trustee, or key employee? <i>If "Yes," complete Schedule L, Part IV</i>		X
c An entity of which a current or former officer, director, trustee, or key employee (or a family member thereof) was an officer, director, trustee, or direct or indirect owner? <i>If "Yes," complete Schedule L, Part IV</i>		X
29 Did the organization receive more than \$25,000 in non-cash contributions? <i>If "Yes," complete Schedule M</i>		X
30 Did the organization receive contributions of art, historical treasures, or other similar assets, or qualified conservation contributions? <i>If "Yes," complete Schedule M</i>		X
31 Did the organization liquidate, terminate, or dissolve and cease operations? <i>If "Yes," complete Schedule N, Part I</i>		X
32 Did the organization sell, exchange, dispose of, or transfer more than 25% of its net assets? <i>If "Yes," complete Schedule N, Part II</i>		X
33 Did the organization own 100% of an entity disregarded as separate from the organization under Regulations sections 301.7701-2 and 301.7701-3? <i>If "Yes," complete Schedule R, Part I</i>		X
34 Was the organization related to any tax-exempt or taxable entity? <i>If "Yes," complete Schedule R, Parts II, III, or IV, and Part V, line 1</i>		X
35a Did the organization have a controlled entity within the meaning of section 512(b)(13)?		X
b If "Yes" to line 35a, did the organization receive any payment from or engage in any transaction with a controlled entity within the meaning of section 512(b)(13)? <i>If "Yes," complete Schedule R, Part V, line 2</i>		
36 Section 501(c)(3) organizations. Did the organization make any transfers to an exempt non-charitable related organization? <i>If "Yes," complete Schedule R, Part V, line 2</i>		X
37 Did the organization conduct more than 5% of its activities through an entity that is not a related organization and that is treated as a partnership for federal income tax purposes? <i>If "Yes," complete Schedule R, Part VI</i>		X
38 Did the organization complete Schedule O and provide explanations in Schedule O for Part VI, lines 11b and 19? Note. All Form 990 filers are required to complete Schedule O.	X	

Part V Statements Regarding Other IRS Filings and Tax Compliance

Check if Schedule O contains a response or note to any line in this Part V

		Yes	No
1a	Enter the number reported in Box 3 of Form 1096. Enter -0- if not applicable		
1b	Enter the number of Forms W-2G included in line 1a. Enter -0- if not applicable		
1a	65		
1b	0		
c	Did the organization comply with backup withholding rules for reportable payments to vendors and reportable gaming (gambling) winnings to prize winners?	X	
2a	Enter the number of employees reported on Form W-3, Transmittal of Wage and Tax Statements, filed for the calendar year ending with or within the year covered by this return		
2a	13		
b	If at least one is reported on line 2a, did the organization file all required federal employment tax returns? Note. If the sum of lines 1a and 2a is greater than 250, you may be required to e-file (see instructions)	X	
3a	Did the organization have unrelated business gross income of \$1,000 or more during the year?		X
b	If "Yes," has it filed a Form 990-T for this year? If "No" to line 3b, provide an explanation in Schedule O		
4a	At any time during the calendar year, did the organization have an interest in, or a signature or other authority over, a financial account in a foreign country (such as a bank account, securities account, or other financial account)?		X
b	If "Yes," enter the name of the foreign country: See instructions for filing requirements for FinCEN Form 114, Report of Foreign Bank and Financial Accounts (FBAR).		
5a	Was the organization a party to a prohibited tax shelter transaction at any time during the tax year?		X
b	Did any taxable party notify the organization that it was or is a party to a prohibited tax shelter transaction?		X
c	If "Yes" to line 5a or 5b, did the organization file Form 8886-T?		
6a	Does the organization have annual gross receipts that are normally greater than \$100,000, and did the organization solicit any contributions that were not tax deductible as charitable contributions?		X
b	If "Yes," did the organization include with every solicitation an express statement that such contributions or gifts were not tax deductible?		
7	Organizations that may receive deductible contributions under section 170(c).		
a	Did the organization receive a payment in excess of \$75 made partly as a contribution and partly for goods and services provided to the payor?	X	
b	If "Yes," did the organization notify the donor of the value of the goods or services provided?	X	
c	Did the organization sell, exchange, or otherwise dispose of tangible personal property for which it was required to file Form 8282?		X
d	If "Yes," indicate the number of Forms 8282 filed during the year		
7d			
e	Did the organization receive any funds, directly or indirectly, to pay premiums on a personal benefit contract?		X
f	Did the organization, during the year, pay premiums, directly or indirectly, on a personal benefit contract?		X
g	If the organization received a contribution of qualified intellectual property, did the organization file Form 8899 as required?		X
h	If the organization received a contribution of cars, boats, airplanes, or other vehicles, did the organization file a Form 1098-C?		X
8	Sponsoring organizations maintaining donor advised funds. Did a donor advised fund maintained by the sponsoring organization have excess business holdings at any time during the year?		
8			
9	Sponsoring organizations maintaining donor advised funds.		
a	Did the sponsoring organization make any taxable distributions under section 4966?		
9a			
b	Did the sponsoring organization make a distribution to a donor, donor advisor, or related person?		
9b			
10	Section 501(c)(7) organizations. Enter:		
a	Initiation fees and capital contributions included on Part VIII, line 12		
10a			
b	Gross receipts, included on Form 990, Part VIII, line 12, for public use of club facilities		
10b			
11	Section 501(c)(12) organizations. Enter:		
a	Gross income from members or shareholders		
11a			
b	Gross income from other sources (Do not net amounts due or paid to other sources against amounts due or received from them.)		
11b			
12a	Section 4947(a)(1) non-exempt charitable trusts. Is the organization filing Form 990 in lieu of Form 1041?		
12a			
b	If "Yes," enter the amount of tax-exempt interest received or accrued during the year		
12b			
13	Section 501(c)(29) qualified nonprofit health insurance issuers.		
a	Is the organization licensed to issue qualified health plans in more than one state? Note. See the instructions for additional information the organization must report on Schedule O.		
13a			
b	Enter the amount of reserves the organization is required to maintain by the states in which the organization is licensed to issue qualified health plans		
13b			
c	Enter the amount of reserves on hand		
13c			
14a	Did the organization receive any payments for indoor tanning services during the tax year?		X
b	If "Yes," has it filed a Form 720 to report these payments? If "No," provide an explanation in Schedule O		
14b			

Part VII Compensation of Officers, Directors, Trustees, Key Employees, Highest Compensated Employees, and Independent Contractors

Check if Schedule O contains a response or note to any line in this Part VII

Section A. Officers, Directors, Trustees, Key Employees, and Highest Compensated Employees

1a Complete this table for all persons required to be listed. Report compensation for the calendar year ending with or within the organization's tax year.

- List all of the organization's **current** officers, directors, trustees (whether individuals or organizations), regardless of amount of compensation. Enter -0- in columns (D), (E), and (F) if no compensation was paid.
- List all of the organization's **current** key employees, if any. See instructions for definition of "key employee."
- List the organization's **five current** highest compensated employees (other than an officer, director, trustee, or key employee) who received reportable compensation (Box 5 of Form W-2 and/or Box 7 of Form 1099-MISC) of more than \$100,000 from the organization and any related organizations.
- List all of the organization's **former** officers, key employees, and highest compensated employees who received more than \$100,000 of reportable compensation from the organization and any related organizations.
- List all of the organization's **former directors or trustees** that received, in the capacity as a former director or trustee of the organization, more than \$10,000 of reportable compensation from the organization and any related organizations.

List persons in the following order: individual trustees or directors; institutional trustees; officers; key employees; highest compensated employees; and former such persons.

Check this box if neither the organization nor any related organization compensated any current officer, director, or trustee.

(A) Name and Title	(B) Average hours per week (list any hours for related organizations below dotted line)	(C) Position (do not check more than one box, unless person is both an officer and a director/trustee)						(D) Reportable compensation from the organization (W-2/1099-MISC)	(E) Reportable compensation from related organizations (W-2/1099-MISC)	(F) Estimated amount of other compensation from the organization and related organizations
		Individual trustee or director	Institutional trustee	Officer	Key employee	Highest compensated employee	Former			
(1) Jared Grant	1.00									
Chair	0.00	X		X			0	0	0	
(2) Shella Etchen	1.00									
Vice Chair	0.00	X		X			0	0	0	
(3) Jared Dearing	1.00									
Secretary	0.00	X		X			0	0	0	
(4) Kathy Beach	1.00									
Treasurer	0.00	X		X			0	0	0	
(5) Christina Friley	1.00									
Board Member	0.00	X		X			0	0	0	
(6) Wood McGraw	1.00									
Board Member	0.00	X					0	0	0	
(7) Greg Mayes, Jr.	1.00									
Board Member	0.00	X					0	0	0	
(8) Troy Ransdell	1.00									
Board Member	0.00	X					0	0	0	
(9) Mark McWane	1.00									
Board Member	0.00	X					0	0	0	
(10) Kitty McKune	1.00									
Board Member	0.00	X					0	0	0	
(11) E. Wayne Schwertley	1.00									
Board Member	0.00	X					0	0	0	

Part VII Section A. Officers, Directors, Trustees, Key Employees, and Highest Compensated Employees (continued)

(A) Name and title	(B) Average hours per week (list any hours for related organizations below dotted line)	(C) Position (do not check more than one box, unless person is both an officer and a director/trustee)						(D) Reportable compensation from the organization (W-2/1099-MISC)	(E) Reportable compensation from related organizations (W-2/1099-MISC)	(F) Estimated amount of other compensation from the organization and related organizations
		Individual trustee or director	Institutional trustee	Officer	Key employee	Highest compensated employee	Former			
(12) Michael Shumway	1.00									
Board Member	0.00	X						0	0	
(13) Edgardo Mansilla	1.00									
Board Member	0.00	X						0	0	
(14) Robert Moore	1.00									
Board Member	0.00	X						0	0	
(15) Marla Schaefer	1.00									
Board Member	0.00	X						0	0	
(16) Andy Patterson	1.00									
Board Member	0.00	X						0	0	
(17) Jason Warriar	1.00									
Board Member	0.00	X						0	0	
(18) Tamara Reif	1.00									
Board Member	0.00	X						0	0	
(19) Caroline Heine	1.00									
Board Member	0.00	X						0	0	
1b Sub-total										
c Total from continuation sheets to Part VII, Section A								81,585	18,079	
d Total (add lines 1b and 1c)								81,585	18,079	

2 Total number of individuals (including but not limited to those listed above) who received more than \$100,000 of reportable compensation from the organization **0**

	Yes	No
3 Did the organization list any former officer, director, or trustee, key employee, or highest compensated employee on line 1a? If "Yes," complete Schedule J for such individual		X
4 For any individual listed on line 1a, is the sum of reportable compensation and other compensation from the organization and related organizations greater than \$150,000? If "Yes," complete Schedule J for such individual		X
5 Did any person listed on line 1a receive or accrue compensation from any unrelated organization or individual for services rendered to the organization? If "Yes," complete Schedule J for such person		X

Section B. Independent Contractors

1 Complete this table for your five highest compensated independent contractors that received more than \$100,000 of compensation from the organization. Report compensation for the calendar year ending with or within the organization's tax year.

(A) Name and business address	(B) Description of services	(C) Compensation

2 Total number of independent contractors (including but not limited to those listed above) who received more than \$100,000 of compensation from the organization **0**

Part VIII Statement of Revenue

Check if Schedule O contains a response or note to any line in this Part VIII

			(A) Total revenue	(B) Related or exempt function revenue	(C) Unrelated business revenue	(D) Revenue excluded from tax under sections 512-514	
Contributions, Gifts, Grants, and Other Similar Amounts	1a Federated campaigns	1a					
	b Membership dues	1b	50,990				
	c Fundraising events	1c					
	d Related organizations	1d					
	e Government grants (contributions)	1e	3,241,238				
	f All other contributions, gifts, grants, and similar amounts not included above	1f	158,225				
	g Noncash contributions included in lines 1a-1f: \$						
	h Total. Add lines 1a-1f			3,450,453			
Program Service Revenue	2a Tarc Tickets	Busn. Code	391,684	391,684			
	b						
	c						
	d						
	e						
	f All other program service revenue						
	g Total. Add lines 2a-2f			391,684			
Other Revenue	3 Investment income (including dividends, interest, and other similar amounts)		30,393			30,393	
	4 Income from investment of tax-exempt bond proceeds						
	5 Royalties						
	6a Gross rents	(i) Real	(ii) Personal				
	b Less: rental exps.						
	c Rental inc. or (loss)						
	d Net rental income or (loss)						
	7a Gross amount from sales of assets other than inventory	(i) Securities	(ii) Other				
		b Less: cost or other basis & sales exps.					
		c Gain or (loss)					
	d Net gain or (loss)						
	8a Gross income from fundraising events (not including \$ of contributions reported on line 1c). See Part IV, line 18	a		95,434			
		b Less: direct expenses	b	45,810			
c Net income or (loss) from fundraising events			49,624			49,624	
9a Gross income from gaming activities. See Part IV, line 19	a		2,395,250				
	b Less: direct expenses	b	2,209,760				
	c Net income or (loss) from gaming activities		185,490			185,490	
10a Gross sales of inventory, less returns and allowances	a						
	b Less: cost of goods sold	b					
	c Net income or (loss) from sales of inventory						
Miscellaneous Revenue	11a Miscellaneous Revenue	Busn. Code	4,017	4,017			
	b						
	c						
	d All other revenue						
	e Total. Add lines 11a-11d			4,017			
12 Total revenue. See instructions.			4,111,661	395,701	0	265,507	

Part IX Statement of Functional Expenses

Section 501(c)(3) and 501(c)(4) organizations must complete all columns. All other organizations must complete column (A).

Check if Schedule O contains a response or note to any line in this Part IX

Do not include amounts reported on lines 6b, 7b, 8b, 9b, and 10b of Part VIII.	(A) Total expenses	(B) Program service expenses	(C) Management and general expenses	(D) Fundraising expenses
1 Grants and other assistance to domestic organizations and domestic governments. See Part IV, line 21	1,444,107	1,444,107		
2 Grants and other assistance to domestic individuals. See Part IV, line 22	1,002,750	1,002,750		
3 Grants and other assistance to foreign organizations, foreign governments, and foreign individuals. See Part IV, lines 15 and 16				
4 Benefits paid to or for members				
5 Compensation of current officers, directors, trustees, and key employees	83,024	48,153	12,454	22,417
6 Compensation not included above, to disqualified persons (as defined under section 4958(f)(1)) and persons described in section 4958(c)(3)(B)				
7 Other salaries and wages	467,811	374,889	14,992	77,930
8 Pension plan accruals and contributions (include section 401(k) and 403(b) employer contributions)				
9 Other employee benefits	103,793	79,713	5,172	18,908
10 Payroll taxes	43,469	33,384	2,166	7,919
11 Fees for services (non-employees):				
a Management				
b Legal				
c Accounting	13,400		13,400	
d Lobbying				
e Professional fundraising services. See Part IV, line 17				
f Investment management fees				
g Other. (If line 11g amount exceeds 10% of line 25, column (A) amount, list line 11g expenses on Schedule O.)	91,912	62,801	29,111	
12 Advertising and promotion				
13 Office expenses				
14 Information technology				
15 Royalties				
16 Occupancy	66,644	40,801	25,843	
17 Travel	34,903	33,164	1,739	
18 Payments of travel or entertainment expenses for any federal, state, or local public officials				
19 Conferences, conventions, and meetings	3,205	505	2,700	
20 Interest				
21 Payments to affiliates				
22 Depreciation, depletion, and amortization	2,365	1,418	709	238
23 Insurance				
24 Other expenses. Itemize expenses not covered above (List miscellaneous expenses in line 24e. If line 24e amount exceeds 10% of line 25, column (A) amount, list line 24e expenses on Schedule O.)				
a Tarc Tickets	372,835	372,835		
b Program Expense	146,750	146,750		
c Telephone and Internet	16,720	12,841	833	3,046
d Supplies	11,212	8,611	559	2,042
e All other expenses	38,722	15,857	21,588	1,277
25 Total functional expenses. Add lines 1 through 24e	3,943,622	3,678,579	131,266	133,777
26 Joint costs. Complete this line only if the organization reported in column (B) joint costs from a combined educational campaign and fundraising solicitation. Check here <input type="checkbox"/> if following SOP 98-2 (ASC 958-720)				

Part X Balance Sheet

Check if Schedule O contains a response or note to any line in this Part X

		(A) Beginning of year		(B) End of year
Assets	1 Cash—non-interest bearing	309,506	1	471,723
	2 Savings and temporary cash investments		2	
	3 Pledges and grants receivable, net	170,964	3	70,540
	4 Accounts receivable, net		4	
	5 Loans and other receivables from current and former officers, directors, trustees, key employees, and highest compensated employees. Complete Part II of Schedule L		5	
	6 Loans and other receivables from other disqualified persons (as defined under section 4958(f)(1)), persons described in section 4958(c)(3)(B), and contributing employers and sponsoring organizations of section 501(c)(9) voluntary employees' beneficiary organizations (see instructions). Complete Part II of Schedule L		6	
	7 Notes and loans receivable, net		7	
	8 Inventories for sale or use	26	8	2,630
	9 Prepaid expenses and deferred charges	3,790	9	3,516
	10a Land, buildings, and equipment: cost or other basis. Complete Part VI of Schedule D	10a 18,276		
	b Less: accumulated depreciation	10b 11,703	8,936	10c 6,573
	11 Investments—publicly traded securities		11	
	12 Investments—other securities. See Part IV, line 11	162,999	12	266,817
	13 Investments—program-related. See Part IV, line 11		13	
	14 Intangible assets		14	
	15 Other assets. See Part IV, line 11		15	
16 Total assets. Add lines 1 through 15 (must equal line 34)	656,221	16	821,799	
Liabilities	17 Accounts payable and accrued expenses	52,842	17	56,756
	18 Grants payable		18	
	19 Deferred revenue		19	
	20 Tax-exempt bond liabilities		20	
	21 Escrow or custodial account liability. Complete Part IV of Schedule D		21	
	22 Loans and other payables to current and former officers, directors, trustees, key employees, highest compensated employees, and disqualified persons. Complete Part II of Schedule L		22	
	23 Secured mortgages and notes payable to unrelated third parties		23	
	24 Unsecured notes and loans payable to unrelated third parties		24	
	25 Other liabilities (including federal income tax, payables to related third parties, and other liabilities not included on lines 17-24). Complete Part X of Schedule D		25	
	26 Total liabilities. Add lines 17 through 25	52,842	26	56,756
Net Assets or Fund Balances	Organizations that follow SFAS 117 (ASC 958), check here <input checked="" type="checkbox"/> and complete lines 27 through 29, and lines 33 and 34.			
	27 Unrestricted net assets	513,650	27	697,121
	28 Temporarily restricted net assets	89,729	28	67,922
	29 Permanently restricted net assets		29	
	Organizations that do not follow SFAS 117 (ASC 958), check here <input type="checkbox"/> and complete lines 30 through 34.			
	30 Capital stock or trust principal, or current funds		30	
	31 Paid-in or capital surplus, or land, building, or equipment fund		31	
	32 Retained earnings, endowment, accumulated income, or other funds		32	
33 Total net assets or fund balances	603,379	33	765,043	
34 Total liabilities and net assets/fund balances	656,221	34	821,799	

Part XI Reconciliation of Net Assets

Check if Schedule O contains a response or note to any line in this Part XI

1	Total revenue (must equal Part VIII, column (A), line 12)	1	4,111,661
2	Total expenses (must equal Part IX, column (A), line 25)	2	3,943,622
3	Revenue less expenses. Subtract line 2 from line 1	3	168,039
4	Net assets or fund balances at beginning of year (must equal Part X, line 33, column (A))	4	603,379
5	Net unrealized gains (losses) on investments	5	-6,375
6	Donated services and use of facilities	6	
7	Investment expenses	7	
8	Prior period adjustments	8	
9	Other changes in net assets or fund balances (explain in Schedule O)	9	
10	Net assets or fund balances at end of year. Combine lines 3 through 9 (must equal Part X, line 33, column (B))	10	765,043

Part XII Financial Statements and Reporting

Check if Schedule O contains a response or note to any line in this Part XII

		Yes	No
1	Accounting method used to prepare the Form 990: <input type="checkbox"/> Cash <input checked="" type="checkbox"/> Accrual <input type="checkbox"/> Other If the organization changed its method of accounting from a prior year or checked "Other," explain in Schedule O.		
2a	Were the organization's financial statements compiled or reviewed by an independent accountant? If "Yes," check a box below to indicate whether the financial statements for the year were compiled or reviewed on a separate basis, consolidated basis, or both: <input type="checkbox"/> Separate basis <input type="checkbox"/> Consolidated basis <input type="checkbox"/> Both consolidated and separate basis		X
2b	Were the organization's financial statements audited by an independent accountant? If "Yes," check a box below to indicate whether the financial statements for the year were audited on a separate basis, consolidated basis, or both: <input checked="" type="checkbox"/> Separate basis <input type="checkbox"/> Consolidated basis <input type="checkbox"/> Both consolidated and separate basis	X	
2c	If "Yes" to line 2a or 2b, does the organization have a committee that assumes responsibility for oversight of the audit, review, or compilation of its financial statements and selection of an independent accountant? If the organization changed either its oversight process or selection process during the tax year, explain in Schedule O.	X	
3a	As a result of a federal award, was the organization required to undergo an audit or audits as set forth in the Single Audit Act and OMB Circular A-133?	X	
3b	If "Yes," did the organization undergo the required audit or audits? If the organization did not undergo the required audit or audits, explain why in Schedule O and describe any steps taken to undergo such audits.	X	

Form 990 (2016) **Coalition for the Homeless, Inc.**

Part VII Section A. Officers, Directors, Trustees, Key Employees, and Highest Compensated Employees (continued)

(A) Name and title	(B) Average hours per week (list any hours for related organizations below dotted line)	(C) Position (do not check more than one box, unless person is both an officer and a director/trustee)						(D) Reportable compensation from the organization (W-2/1099-MISC)	(E) Reportable compensation from related organizations (W-2/1099-MISC)	(F) Estimated amount of other compensation from the organization and related organizations
		Individual trustee or director	Institutional trustee	Officer	Key employee	Highest compensated employee	Former			
(20) Eric Friedlander	1.00									
Board Member	0.00	X						0	0	
(21) Kim Cordell-Fife	1.00									
Board Member	0.00	X						0	0	
(22) Natalie Harris	40.00									
Executive Director	0.00			X				81,585	0	
1b Sub-total								81,585	18,079	
c Total from continuation sheets to Part VII, Section A										
d Total (add lines 1b and 1c)										

2 Total number of individuals (including but not limited to those listed above) who received more than \$100,000 of reportable compensation from the organization

	Yes	No
3 Did the organization list any former officer, director, or trustee, key employee, or highest compensated employee on line 1a? If "Yes," complete Schedule J for such individual	3	
4 For any individual listed on line 1a, is the sum of reportable compensation and other compensation from the organization and related organizations greater than \$150,000? If "Yes," complete Schedule J for such individual	4	
5 Did any person listed on line 1a receive or accrue compensation from any unrelated organization or individual for services rendered to the organization? If "Yes," complete Schedule J for such person	5	

Section B. Independent Contractors

1 Complete this table for your five highest compensated independent contractors that received more than \$100,000 of compensation from the organization. Report compensation for the calendar year ending with or within the organization's tax year.

(A) Name and business address	(B) Description of services	(C) Compensation

2 Total number of independent contractors (including but not limited to those listed above) who received more than \$100,000 of compensation from the organization

SCHEDULE A
(Form 990 or 990-EZ)

Department of the Treasury
Internal Revenue Service

Public Charity Status and Public Support

Complete if the organization is a section 501(c)(3) organization or a section 4947(a)(1) nonexempt charitable trust.

▶ Attach to Form 990 or Form 990-EZ.

▶ Information about Schedule A (Form 990 or 990-EZ) and its instructions is at www.irs.gov/form990.

OMB No. 1545-0047

2016

Open to Public
Inspection

Name of the organization

Coalition for the Homeless, Inc.

Employer identification number



Part I Reason for Public Charity Status (All organizations must complete this part.)

The organization is not a private foundation because it is: (For lines 1 through 12, check only one box.)

- 1 A church, convention of churches, or association of churches described in **section 170(b)(1)(A)(i)**.
- 2 A school described in **section 170(b)(1)(A)(ii)**. (Attach Schedule E (Form 990 or 990-EZ).)
- 3 A hospital or a cooperative hospital service organization described in **section 170(b)(1)(A)(iii)**.
- 4 A medical research organization operated in conjunction with a hospital described in **section 170(b)(1)(A)(iii)**. Enter the hospital's name, city, and state:
- 5 An organization operated for the benefit of a college or university owned or operated by a governmental unit described in **section 170(b)(1)(A)(iv)**. (Complete Part II.)
- 6 A federal, state, or local government or governmental unit described in **section 170(b)(1)(A)(v)**.
- 7 An organization that normally receives a substantial part of its support from a governmental unit or from the general public described in **section 170(b)(1)(A)(vi)**. (Complete Part II.)
- 8 A community trust described in **section 170(b)(1)(A)(vi)**. (Complete Part II.)
- 9 An agricultural research organization described in **section 170(b)(1)(A)(ix)** operated in conjunction with a land-grant college or university or a non-land grant college of agriculture (see instructions). Enter the name, city, and state of the college or university:
- 10 An organization that normally receives: (1) more than 33 1/3% of its support from contributions, membership fees, and gross receipts from activities related to its exempt functions—subject to certain exceptions, and (2) no more than 33 1/3% of its support from gross investment income and unrelated business taxable income (less section 511 tax) from businesses acquired by the organization after June 30, 1975. See **section 509(a)(2)**. (Complete Part III.)
- 11 An organization organized and operated exclusively to test for public safety. See **section 509(a)(4)**.
- 12 An organization organized and operated exclusively for the benefit of, to perform the functions of, or to carry out the purposes of one or more publicly supported organizations described in **section 509(a)(1)** or **section 509(a)(2)**. See **section 509(a)(3)**. Check the box in lines 12a through 12d that describes the type of supporting organization and complete lines 12e, 12f, and 12g.
 - a **Type I.** A supporting organization operated, supervised, or controlled by its supported organization(s), typically by giving the supported organization(s) the power to regularly appoint or elect a majority of the directors or trustees of the supporting organization. **You must complete Part IV, Sections A and B.**
 - b **Type II.** A supporting organization supervised or controlled in connection with its supported organization(s), by having control or management of the supporting organization vested in the same persons that control or manage the supported organization(s). **You must complete Part IV, Sections A and C.**
 - c **Type III functionally integrated.** A supporting organization operated in connection with, and functionally integrated with, its supported organization(s) (see instructions). **You must complete Part IV, Sections A, D, and E.**
 - d **Type III non-functionally integrated.** A supporting organization operated in connection with its supported organization(s) that is not functionally integrated. The organization generally must satisfy a distribution requirement and an attentiveness requirement (see instructions). **You must complete Part IV, Sections A and D, and Part V.**
 - e Check this box if the organization received a written determination from the IRS that it is a Type I, Type II, Type III functionally integrated, or Type III non-functionally integrated supporting organization.
 - f Enter the number of supported organizations
 - g Provide the following information about the supported organization(s).

(i) Name of supported organization	(ii) EIN	(iii) Type of organization (described on lines 1–10 above (see instructions))	(iv) Is the organization listed in your governing document?		(v) Amount of monetary support (see instructions)	(vi) Amount of other support (see instructions)
			Yes	No		
(A)						
(B)						
(C)						
(D)						
(E)						
Total						

For Paperwork Reduction Act Notice, see the Instructions for Form 990 or 990-EZ.

Schedule A (Form 990 or 990-EZ) 2016



Part II Support Schedule for Organizations Described in Sections 170(b)(1)(A)(iv) and 170(b)(1)(A)(vi)
 (Complete only if you checked the box on line 5, 7, or 8 of Part I or if the organization failed to qualify under Part III. If the organization fails to qualify under the tests listed below, please complete Part III.)

Section A. Public Support

Calendar year (or fiscal year beginning in) ▶	(a) 2012	(b) 2013	(c) 2014	(d) 2015	(e) 2016	(f) Total
1 Gifts, grants, contributions, and membership fees received. (Do not include any "unusual grants.")						
2 Tax revenues levied for the organization's benefit and either paid to or expended on its behalf						
3 The value of services or facilities furnished by a governmental unit to the organization without charge						
4 Total. Add lines 1 through 3						
5 The portion of total contributions by each person (other than a governmental unit or publicly supported organization) included on line 1 that exceeds 2% of the amount shown on line 11, column (f)						
6 Public support. Subtract line 5 from line 4.						

Section B. Total Support

Calendar year (or fiscal year beginning in) ▶	(a) 2012	(b) 2013	(c) 2014	(d) 2015	(e) 2016	(f) Total
7 Amounts from line 4						
8 Gross income from interest, dividends, payments received on securities loans, rents, royalties and income from similar sources						
9 Net income from unrelated business activities, whether or not the business is regularly carried on						
10 Other income. Do not include gain or loss from the sale of capital assets (Explain in Part VI.)						
11 Total support. Add lines 7 through 10						
12 Gross receipts from related activities, etc. (see instructions)					12	
13 First five years. If the Form 990 is for the organization's first, second, third, fourth, or fifth tax year as a section 501(c)(3) organization, check this box and stop here ▶ <input type="checkbox"/>						

Section C. Computation of Public Support Percentage

14 Public support percentage for 2016 (line 6, column (f) divided by line 11, column (f))	14	%
15 Public support percentage from 2015 Schedule A, Part II, line 14	15	%
16a 33 1/3% support test—2016. If the organization did not check the box on line 13, and line 14 is 33 1/3% or more, check this box and stop here. The organization qualifies as a publicly supported organization ▶ <input type="checkbox"/>		
b 33 1/3% support test—2015. If the organization did not check a box on line 13 or 16a, and line 15 is 33 1/3% or more, check this box and stop here. The organization qualifies as a publicly supported organization ▶ <input type="checkbox"/>		
17a 10%-facts-and-circumstances test—2016. If the organization did not check a box on line 13, 16a, or 16b, and line 14 is 10% or more, and if the organization meets the "facts-and-circumstances" test, check this box and stop here. Explain in Part VI how the organization meets the "facts-and-circumstances" test. The organization qualifies as a publicly supported organization ▶ <input type="checkbox"/>		
b 10%-facts-and-circumstances test—2015. If the organization did not check a box on line 13, 16a, 16b, or 17a, and line 15 is 10% or more, and if the organization meets the "facts-and-circumstances" test, check this box and stop here. Explain in Part VI how the organization meets the "facts-and-circumstances" test. The organization qualifies as a publicly supported organization ▶ <input type="checkbox"/>		
18 Private foundation. If the organization did not check a box on line 13, 16a, 16b, 17a, or 17b, check this box and see instructions ▶ <input type="checkbox"/>		

Part III Support Schedule for Organizations Described in Section 509(a)(2)

(Complete only if you checked the box on line 10 of Part I or if the organization failed to qualify under Part II. If the organization fails to qualify under the tests listed below, please complete Part II.)

Section A. Public Support

Calendar year (or fiscal year beginning in) ▶	(a) 2012	(b) 2013	(c) 2014	(d) 2015	(e) 2016	(f) Total
1 Gifts, grants, contributions, and membership fees received. (Do not include any "unusual grants.")	659,092	1,504,357	2,793,643	3,500,488	3,450,453	11,908,033
2 Gross receipts from admissions, merchandise sold or services performed, or facilities furnished in any activity that is related to the organization's tax-exempt purpose	418,190	316,349	385,182	390,894	395,701	1,906,316
3 Gross receipts from activities that are not an unrelated trade or business under section 513	1,941,821	1,838,589	2,005,960	2,360,726	2,490,684	10,637,780
4 Tax revenues levied for the organization's benefit and either paid to or expended on its behalf						
5 The value of services or facilities furnished by a governmental unit to the organization without charge						
6 Total. Add lines 1 through 5	3,019,103	3,659,295	5,184,785	6,252,108	6,336,838	24,452,129
7a Amounts included on lines 1, 2, and 3 received from disqualified persons						
b Amounts included on lines 2 and 3 received from other than disqualified persons that exceed the greater of \$5,000 or 1% of the amount on line 13 for the year						
c Add lines 7a and 7b						
8 Public support. (Subtract line 7c from line 6.)						24,452,129

Section B. Total Support

Calendar year (or fiscal year beginning in) ▶	(a) 2012	(b) 2013	(c) 2014	(d) 2015	(e) 2016	(f) Total
9 Amounts from line 6	3,019,103	3,659,295	5,184,785	6,252,108	6,336,838	24,452,129
10a Gross income from interest, dividends, payments received on securities loans, rents, royalties and income from similar sources	280	6,056	14,534	24,447	30,393	75,710
b Unrelated business taxable income (less section 511 taxes) from businesses acquired after June 30, 1975						
c Add lines 10a and 10b	280	6,056	14,534	24,447	30,393	75,710
11 Net income from unrelated business activities not included in line 10b, whether or not the business is regularly carried on						
12 Other income. Do not include gain or loss from the sale of capital assets (Explain in Part VI.)						
13 Total support. (Add lines 9, 10c, 11, and 12.)	3,019,383	3,665,351	5,199,319	6,276,555	6,367,231	24,527,839
14 First five years. If the Form 990 is for the organization's first, second, third, fourth, or fifth tax year as a section 501(c)(3) organization, check this box and stop here ▶ <input type="checkbox"/>						

Section C. Computation of Public Support Percentage

15 Public support percentage for 2016 (line 8, column (f) divided by line 13, column (f))	15	99.69%
16 Public support percentage from 2015 Schedule A, Part III, line 15	16	99.78%

Section D. Computation of Investment Income Percentage

17 Investment income percentage for 2016 (line 10c, column (f) divided by line 13, column (f))	17	%
18 Investment income percentage from 2015 Schedule A, Part III, line 17	18	%

19a 33 1/3% support tests—2016. If the organization did not check the box on line 14, and line 15 is more than 33 1/3%, and line 17 is not more than 33 1/3%, check this box and **stop here**. The organization qualifies as a publicly supported organization ▶

b 33 1/3% support tests—2015. If the organization did not check a box on line 14 or line 19a, and line 16 is more than 33 1/3%, and line 18 is not more than 33 1/3%, check this box and **stop here**. The organization qualifies as a publicly supported organization ▶

20 Private foundation. If the organization did not check a box on line 14, 19a, or 19b, check this box and see instructions ▶

Part IV Supporting Organizations

(Complete only if you checked a box in line 12 on Part I. If you checked 12a of Part I, complete Sections A and B. If you checked 12b of Part I, complete Sections A and C. If you checked 12c of Part I, complete Sections A, D, and E. If you checked 12d of Part I, complete Sections A and D, and complete Part V.)

Section A. All Supporting Organizations

	Yes	No
1 Are all of the organization's supported organizations listed by name in the organization's governing documents? <i>If "No," describe in Part VI how the supported organizations are designated. If designated by class or purpose, describe the designation. If historic and continuing relationship, explain.</i>		
2 Did the organization have any supported organization that does not have an IRS determination of status under section 509(a)(1) or (2)? <i>If "Yes," explain in Part VI how the organization determined that the supported organization was described in section 509(a)(1) or (2).</i>		
3a Did the organization have a supported organization described in section 501(c)(4), (5), or (6)? <i>If "Yes," answer (b) and (c) below.</i>		
b Did the organization confirm that each supported organization qualified under section 501(c)(4), (5), or (6) and satisfied the public support tests under section 509(a)(2)? <i>If "Yes," describe in Part VI when and how the organization made the determination.</i>		
c Did the organization ensure that all support to such organizations was used exclusively for section 170(c)(2)(B) purposes? <i>If "Yes," explain in Part VI what controls the organization put in place to ensure such use.</i>		
4a Was any supported organization not organized in the United States ("foreign supported organization")? <i>If "Yes," and if you checked 12a or 12b in Part I, answer (b) and (c) below.</i>		
b Did the organization have ultimate control and discretion in deciding whether to make grants to the foreign supported organization? <i>If "Yes," describe in Part VI how the organization had such control and discretion despite being controlled or supervised by or in connection with its supported organizations.</i>		
c Did the organization support any foreign supported organization that does not have an IRS determination under sections 501(c)(3) and 509(a)(1) or (2)? <i>If "Yes," explain in Part VI what controls the organization used to ensure that all support to the foreign supported organization was used exclusively for section 170(c)(2)(B) purposes.</i>		
5a Did the organization add, substitute, or remove any supported organizations during the tax year? <i>If "Yes," answer (b) and (c) below (if applicable). Also, provide detail in Part VI, including (i) the names and EIN numbers of the supported organizations added, substituted, or removed; (ii) the reasons for each such action; (iii) the authority under the organization's organizing document authorizing such action; and (iv) how the action was accomplished (such as by amendment to the organizing document).</i>		
b Type I or Type II only. Was any added or substituted supported organization part of a class already designated in the organization's organizing document?		
c Substitutions only. Was the substitution the result of an event beyond the organization's control?		
6 Did the organization provide support (whether in the form of grants or the provision of services or facilities) to anyone other than (i) its supported organizations, (ii) individuals that are part of the charitable class benefited by one or more of its supported organizations, or (iii) other supporting organizations that also support or benefit one or more of the filing organization's supported organizations? <i>If "Yes," provide detail in Part VI.</i>		
7 Did the organization provide a grant, loan, compensation, or other similar payment to a substantial contributor (defined in section 4958(c)(3)(C)), a family member of a substantial contributor, or a 35% controlled entity with regard to a substantial contributor? <i>If "Yes," complete Part I of Schedule L (Form 990 or 990-EZ).</i>		
8 Did the organization make a loan to a disqualified person (as defined in section 4958) not described in line 7? <i>If "Yes," complete Part I of Schedule L (Form 990 or 990-EZ).</i>		
9a Was the organization controlled directly or indirectly at any time during the tax year by one or more disqualified persons as defined in section 4946 (other than foundation managers and organizations described in section 509(a)(1) or (2))? <i>If "Yes," provide detail in Part VI.</i>		
b Did one or more disqualified persons (as defined in line 9a) hold a controlling interest in any entity in which the supporting organization had an interest? <i>If "Yes," provide detail in Part VI.</i>		
c Did a disqualified person (as defined in line 9a) have an ownership interest in, or derive any personal benefit from, assets in which the supporting organization also had an interest? <i>If "Yes," provide detail in Part VI.</i>		
10a Was the organization subject to the excess business holdings rules of section 4943 because of section 4943(f) (regarding certain Type II supporting organizations, and all Type III non-functionally integrated supporting organizations)? <i>If "Yes," answer 10b below.</i>		
b Did the organization have any excess business holdings in the tax year? <i>(Use Schedule C, Form 4720, to determine whether the organization had excess business holdings.)</i>		

Part IV Supporting Organizations (continued)

- 11** Has the organization accepted a gift or contribution from any of the following persons?
- a** A person who directly or indirectly controls, either alone or together with persons described in (b) and (c) below, the governing body of a supported organization?
 - b** A family member of a person described in (a) above?
 - c** A 35% controlled entity of a person described in (a) or (b) above? *If "Yes" to a, b, or c, provide detail in Part VI.*

	Yes	No
11a		
11b		
11c		

Section B. Type I Supporting Organizations

- 1** Did the directors, trustees, or membership of one or more supported organizations have the power to regularly appoint or elect at least a majority of the organization's directors or trustees at all times during the tax year? *If "No," describe in Part VI how the supported organization(s) effectively operated, supervised, or controlled the organization's activities. If the organization had more than one supported organization, describe how the powers to appoint and/or remove directors or trustees were allocated among the supported organizations and what conditions or restrictions, if any, applied to such powers during the tax year.*
- 2** Did the organization operate for the benefit of any supported organization other than the supported organization(s) that operated, supervised, or controlled the supporting organization? *If "Yes," explain in Part VI how providing such benefit carried out the purposes of the supported organization(s) that operated, supervised, or controlled the supporting organization.*

	Yes	No
1		
2		

Section C. Type II Supporting Organizations

- 1** Were a majority of the organization's directors or trustees during the tax year also a majority of the directors or trustees of each of the organization's supported organization(s)? *If "No," describe in Part VI how control or management of the supporting organization was vested in the same persons that controlled or managed the supported organization(s).*

	Yes	No
1		

Section D. All Type III Supporting Organizations

- 1** Did the organization provide to each of its supported organizations, by the last day of the fifth month of the organization's tax year, (i) a written notice describing the type and amount of support provided during the prior tax year, (ii) a copy of the Form 990 that was most recently filed as of the date of notification, and (iii) copies of the organization's governing documents in effect on the date of notification, to the extent not previously provided?
- 2** Were any of the organization's officers, directors, or trustees either (i) appointed or elected by the supported organization(s) or (ii) serving on the governing body of a supported organization? *If "No," explain in Part VI how the organization maintained a close and continuous working relationship with the supported organization(s).*
- 3** By reason of the relationship described in (2), did the organization's supported organizations have a significant voice in the organization's investment policies and in directing the use of the organization's income or assets at all times during the tax year? *If "Yes," describe in Part VI the role the organization's supported organizations played in this regard.*

	Yes	No
1		
2		
3		

Section E. Type III Functionally-Integrated Supporting Organizations

- 1** Check the box next to the method that the organization used to satisfy the Integral Part Test during the year (see instructions).
 - a** The organization satisfied the Activities Test. Complete line 2 below.
 - b** The organization is the parent of each of its supported organizations. Complete line 3 below.
 - c** The organization supported a governmental entity. Describe in Part VI how you supported a government entity (see instructions).

- 2** Activities Test. *Answer (a) and (b) below.*
 - a** Did substantially all of the organization's activities during the tax year directly further the exempt purposes of the supported organization(s) to which the organization was responsive? *If "Yes," then in Part VI identify those supported organizations and explain how these activities directly furthered their exempt purposes, how the organization was responsive to those supported organizations, and how the organization determined that these activities constituted substantially all of its activities.*
 - b** Did the activities described in (a) constitute activities that, but for the organization's involvement, one or more of the organization's supported organization(s) would have been engaged in? *If "Yes," explain in Part VI the reasons for the organization's position that its supported organization(s) would have engaged in these activities but for the organization's involvement.*
- 3** Parent of Supported Organizations. *Answer (a) and (b) below.*
 - a** Did the organization have the power to regularly appoint or elect a majority of the officers, directors, or trustees of each of the supported organizations? *Provide details in Part VI.*
 - b** Did the organization exercise a substantial degree of direction over the policies, programs, and activities of each of its supported organizations? *If "Yes," describe in Part VI the role played by the organization in this regard.*

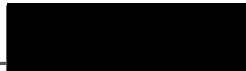
	Yes	No
2a		
2b		
3a		
3b		



Part V Type III Non-Functionally Integrated 509(a)(3) Supporting Organizations

1 Check here if the organization satisfied the Integral Part Test as a qualifying trust on Nov. 20, 1970 (explain in Part VI). See instructions. All other Type III non-functionally integrated supporting organizations must complete Sections A through E.

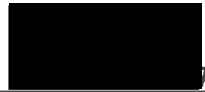
Section A - Adjusted Net Income		(A) Prior Year	(B) Current Year (optional)
1	Net short-term capital gain	1	
2	Recoveries of prior-year distributions	2	
3	Other gross income (see instructions)	3	
4	Add lines 1 through 3.	4	
5	Depreciation and depletion	5	
6	Portion of operating expenses paid or incurred for production or collection of gross income or for management, conservation, or maintenance of property held for production of income (see instructions)	6	
7	Other expenses (see instructions)	7	
8	Adjusted Net Income (subtract lines 5, 6 and 7 from line 4).	8	
Section B - Minimum Asset Amount		(A) Prior Year	(B) Current Year (optional)
1	Aggregate fair market value of all non-exempt-use assets (see instructions for short tax year or assets held for part of year):		
a	Average monthly value of securities	1a	
b	Average monthly cash balances	1b	
c	Fair market value of other non-exempt-use assets	1c	
d	Total (add lines 1a, 1b, and 1c)	1d	
e	Discount claimed for blockage or other factors (explain in detail in Part VI):		
2	Acquisition indebtedness applicable to non-exempt-use assets	2	
3	Subtract line 2 from line 1d.	3	
4	Cash deemed held for exempt use. Enter 1-1/2% of line 3 (for greater amount, see instructions).	4	
5	Net value of non-exempt-use assets (subtract line 4 from line 3)	5	
6	Multiply line 5 by .035.	6	
7	Recoveries of prior-year distributions	7	
8	Minimum Asset Amount (add line 7 to line 6)	8	
Section C - Distributable Amount			Current Year
1	Adjusted net income for prior year (from Section A, line 8, Column A)	1	
2	Enter 85% of line 1.	2	
3	Minimum asset amount for prior year (from Section B, line 8, Column A)	3	
4	Enter greater of line 2 or line 3.	4	
5	Income tax imposed in prior year	5	
6	Distributable Amount. Subtract line 5 from line 4, unless subject to emergency temporary reduction (see instructions).	6	
7	<input type="checkbox"/> Check here if the current year is the organization's first as a non-functionally integrated Type III supporting organization (see instructions).		



Part V Type III Non-Functionally Integrated 509(a)(3) Supporting Organizations (continued)

Section D - Distributions	Current Year
1 Amounts paid to supported organizations to accomplish exempt purposes	
2 Amounts paid to perform activity that directly furthers exempt purposes of supported organizations, in excess of income from activity	
3 Administrative expenses paid to accomplish exempt purposes of supported organizations	
4 Amounts paid to acquire exempt-use assets	
5 Qualified set-aside amounts (prior IRS approval required)	
6 Other distributions (describe in Part VI). See instructions.	
7 Total annual distributions. Add lines 1 through 6.	
8 Distributions to attentive supported organizations to which the organization is responsive (provide details in Part VI). See instructions.	
9 Distributable amount for 2016 from Section C, line 6	
10 Line 8 amount divided by Line 9 amount	

Section E - Distribution Allocations (see instructions)	(i) Excess Distributions	(ii) Underdistributions Pre-2016	(iii) Distributable Amount for 2016
1 Distributable amount for 2016 from Section C, line 6			
2 Underdistributions, if any, for years prior to 2016 (reasonable cause required-explain in Part VI). See instructions.			
3 Excess distributions carryover, if any, to 2016:			
a			
b			
c From 2013			
d From 2014			
e From 2015			
f Total of lines 3a through e			
g Applied to underdistributions of prior years			
h Applied to 2016 distributable amount			
i Carryover from 2011 not applied (see instructions)			
j Remainder. Subtract lines 3g, 3h, and 3i from 3f.			
4 Distributions for 2016 from Section D, line 7: \$			
a Applied to underdistributions of prior years			
b Applied to 2016 distributable amount			
c Remainder. Subtract lines 4a and 4b from 4.			
5 Remaining underdistributions for years prior to 2016, if any. Subtract lines 3g and 4a from line 2. For result greater than zero, explain in Part VI. See instructions.			
6 Remaining underdistributions for 2016. Subtract lines 3h and 4b from line 1. For result greater than zero, explain in Part VI. See instructions.			
7 Excess distributions carryover to 2017. Add lines 3j and 4c.			
8 Breakdown of line 7:			
a			
b Excess from 2013			
c Excess from 2014			
d Excess from 2015			
e Excess from 2016			



Part VI **Supplemental Information.** Provide the explanations required by Part II, line 10; Part II, line 17a or 17b; Part III, line 12; Part IV, Section A, lines 1, 2, 3b, 3c, 4b, 4c, 5a, 6, 9a, 9b, 9c, 11a, 11b, and 11c; Part IV, Section B, lines 1 and 2; Part IV, Section C, line 1; Part IV, Section D, lines 2 and 3; Part IV, Section E, lines 1c, 2a, 2b, 3a and 3b; Part V, line 1; Part V, Section B, line 1e; Part V, Section D, lines 5, 6, and 8; and Part V, Section E, lines 2, 5, and 6. Also complete this part for any additional information. (See instructions.)

Area with horizontal dotted lines for supplemental information.

SCHEDULE C
(Form 990 or 990-EZ)

Political Campaign and Lobbying Activities

OMB No. 1545-0047

For Organizations Exempt From Income Tax Under section 501(c) and section 527

2016

Department of the Treasury
Internal Revenue Service

- ▶ Complete if the organization is described below.
- ▶ Attach to Form 990 or Form 990-EZ.
- ▶ Information about Schedule C (Form 990 or 990-EZ) and its instructions is at www.irs.gov/form990.

Open to Public Inspection

If the organization answered "Yes," on Form 990, Part IV, line 3, or Form 990-EZ, Part V, line 46 (Political Campaign Activities), then

- Section 501(c)(3) organizations: Complete Parts I-A and B. Do not complete Part I-C.
- Section 501(c) (other than section 501(c)(3)) organizations: Complete Parts I-A and C below. Do not complete Part I-B.
- Section 527 organizations: Complete Part I-A only.

If the organization answered "Yes," on Form 990, Part IV, line 4, or Form 990-EZ, Part VI, line 47 (Lobbying Activities), then

- Section 501(c)(3) organizations that have filed Form 5768 (election under section 501(h)): Complete Part II-A. Do not complete Part II-B.
- Section 501(c)(3) organizations that have NOT filed Form 5768 (election under section 501(h)): Complete Part II-B. Do not complete Part II-A.

If the organization answered "Yes," on Form 990, Part IV, line 5 (Proxy Tax) (see separate instructions) or Form 990-EZ, Part V, line 35c (Proxy Tax) (see separate instructions), then

- Section 501(c)(4), (5), or (6) organizations: Complete Part III.

Name of organization **Coalition for the Homeless, Inc.** Number

Part I-A Complete if the organization is exempt under section 501(c) or is a sect

- 1 Provide a description of the organization's direct and indirect political campaign activities in Part IV. (see instructions for definition of "political campaign activities")
- 2 Political campaign activity expenditures (see instructions) ▶ \$
- 3 Volunteer hours for political campaign activities (see instructions)

Part I-B Complete if the organization is exempt under section 501(c)(3).

- 1 Enter the amount of any excise tax incurred by the organization under section 4955 ▶ \$
- 2 Enter the amount of any excise tax incurred by organization managers under section 4955 ▶ \$
- 3 If the organization incurred a section 4955 tax, did it file Form 4720 for this year? Yes No
- 4a Was a correction made? Yes No
- b If "Yes," describe in Part IV.

Part I-C Complete if the organization is exempt under section 501(c), except section 501(c)(3).

- 1 Enter the amount directly expended by the filing organization for section 527 exempt function activities ▶ \$
- 2 Enter the amount of the filing organization's funds contributed to other organizations for section 527 exempt function activities ▶ \$
- 3 Total exempt function expenditures. Add lines 1 and 2. Enter here and on Form 1120-POL, line 17b ▶ \$
- 4 Did the filing organization file Form 1120-POL for this year? Yes No
- 5 Enter the names, addresses and employer identification number (EIN) of all section 527 political organizations to which the filing organization made payments. For each organization listed, enter the amount paid from the filing organization's funds. Also enter the amount of political contributions received that were promptly and directly delivered to a separate political organization, such as a separate segregated fund or a political action committee (PAC). If additional space is needed, provide information in Part IV.

(a) Name	(b) Address	(c) EIN	(d) Amount paid from filing organization's funds. If none, enter -0-	(e) Amount of political contributions received and promptly and directly delivered to a separate political organization. If none, enter -0-
(1)				
(2)				
(3)				
(4)				
(5)				
(6)				

Part II-A Complete if the organization is exempt under section 501(c)(3) and filed Form 990 (election under section 501(h)).

- A** Check if the filing organization belongs to an affiliated group (and list in Part IV each affiliated group member's name, address, EIN, expenses, and share of excess lobbying expenditures).
B Check if the filing organization checked box A and "limited control" provisions apply.

Limits on Lobbying Expenditures (The term "expenditures" means amounts paid or incurred.)		(a) Filing organization's totals	(b) Affiliated group totals
1a Total lobbying expenditures to influence public opinion (grass roots lobbying)		0	
b Total lobbying expenditures to influence a legislative body (direct lobbying)		7,271	
c Total lobbying expenditures (add lines 1a and 1b)		7,271	
d Other exempt purpose expenditures		3,934,158	
e Total exempt purpose expenditures (add lines 1c and 1d)		3,941,429	
f Lobbying nontaxable amount. Enter the amount from the following table in both columns.		347,071	
If the amount on line 1e, column (a) or (b) is:	The lobbying nontaxable amount is:		
Not over \$500,000	20% of the amount on line 1e.		
Over \$500,000 but not over \$1,000,000	\$100,000 plus 15% of the excess over \$500,000.		
Over \$1,000,000 but not over \$1,500,000	\$175,000 plus 10% of the excess over \$1,000,000.		
Over \$1,500,000 but not over \$17,000,000	\$225,000 plus 5% of the excess over \$1,500,000.		
Over \$17,000,000	\$1,000,000.		
g Grassroots nontaxable amount (enter 25% of line 1f)		86,768	
h Subtract line 1g from line 1a. If zero or less, enter -0-		0	
i Subtract line 1f from line 1c. If zero or less, enter -0-		0	
j If there is an amount other than zero on either line 1h or line 1i, did the organization file Form 4720 reporting section 4911 tax for this year?			<input type="checkbox"/> Yes <input type="checkbox"/> No

4-Year Averaging Period Under section 501(h)
 (Some organizations that made a section 501(h) election do not have to complete all of the five columns below.
 See the separate instructions for lines 2a through 2f.)

Lobbying Expenditures During 4-Year Averaging Period					
Calendar year (or fiscal year beginning in)	(a) 2013	(b) 2014	(c) 2015	(d) 2016	(e) Total
2a Lobbying nontaxable amount	215,407	316,058	347,007	347,071	1,225,543
b Lobbying ceiling amount (150% of line 2a, column(e))					1,838,315
c Total lobbying expenditures	10,331	11,477	11,308	7,271	40,387
d Grassroots nontaxable amount			86,752	86,768	173,520
e Grassroots ceiling amount (150% of line 2d, column (e))					260,280
f Grassroots lobbying expenditures				0	

SCHEDULE D (Form 990)

Department of the Treasury Internal Revenue Service

Supplemental Financial Statements

Complete if the organization answered "Yes" on Form 990, Part IV, line 6, 7, 8, 9, 10, 11a, 11b, 11c, 11d, 11e, 11f, 12a, or 12b. Attach to Form 990.

Information about Schedule D (Form 990) and its instructions is at www.irs.gov/form990.

OMB No. 1545-0047

2016

Open to Public Inspection

Name of the organization

Employer identification number

Coalition for the Homeless, Inc.



Part I Organizations Maintaining Donor Advised Funds or Other Similar Funds or Accounts.

Complete if the organization answered "Yes" on Form 990, Part IV, line 6.

Table with 2 columns: (a) Donor advised funds, (b) Funds and other accounts. Rows include: 1 Total number at end of year, 2 Aggregate value of contributions to (during year), 3 Aggregate value of grants from (during year), 4 Aggregate value at end of year, 5 Did the organization inform all donors and donor advisors in writing that the assets held in donor advised funds are the organization's property, subject to the organization's exclusive legal control? (Yes/No), 6 Did the organization inform all grantees, donors, and donor advisors in writing that grant funds can be used only for charitable purposes and not for the benefit of the donor or donor advisor, or for any other purpose conferring impermissible private benefit? (Yes/No)

Part II Conservation Easements.

Complete if the organization answered "Yes" on Form 990, Part IV, line 7.

Table with 2 columns: Description, held at the End of the Tax Year. Rows include: 1 Purpose(s) of conservation easements held by the organization (check all that apply), 2 Complete lines 2a through 2d if the organization held a qualified conservation contribution in the form of a conservation easement on the last day of the tax year. (2a Total number of conservation easements, 2b Total acreage restricted by conservation easements, 2c Number of conservation easements on a certified historic structure included in (a), 2d Number of conservation easements included in (c) acquired after 8/17/06, and not on a historic structure listed in the National Register), 3 Number of conservation easements modified, transferred, released, extinguished, or terminated by the organization during the tax year, 4 Number of states where property subject to conservation easement is located, 5 Does the organization have a written policy regarding the periodic monitoring, inspection, handling of violations, and enforcement of the conservation easements it holds? (Yes/No), 6 Staff and volunteer hours devoted to monitoring, inspecting, handling of violations, and enforcing conservation easements during the year, 7 Amount of expenses incurred in monitoring, inspecting, handling of violations, and enforcing conservation easements during the year, 8 Does each conservation easement reported on line 2(d) above satisfy the requirements of section 170(h)(4)(B)(i) and section 170(h)(4)(B)(ii)? (Yes/No), 9 In Part XIII, describe how the organization reports conservation easements in its revenue and expense statement, and balance sheet, and include, if applicable, the text of the footnote to the organization's financial statements that describes the organization's accounting for conservation easements.

Part III Organizations Maintaining Collections of Art, Historical Treasures, or Other Similar Assets.

Complete if the organization answered "Yes" on Form 990, Part IV, line 8.

Table with 2 columns: Description, Amount. Rows include: 1a If the organization elected, as permitted under SFAS 116 (ASC 958), not to report in its revenue statement and balance sheet works of art, historical treasures, or other similar assets held for public exhibition, education, or research in furtherance of public service, provide, in Part XIII, the text of the footnote to its financial statements that describes these items. b If the organization elected, as permitted under SFAS 116 (ASC 958), to report in its revenue statement and balance sheet works of art, historical treasures, or other similar assets held for public exhibition, education, or research in furtherance of public service, provide the following amounts relating to these items: (i) Revenue included on Form 990, Part VIII, line 1, (ii) Assets included in Form 990, Part X, 2 If the organization received or held works of art, historical treasures, or other similar assets for financial gain, provide the following amounts required to be reported under SFAS 116 (ASC 958) relating to these items: a Revenue included on Form 990, Part VIII, line 1, b Assets included in Form 990, Part X



Part III Organizations Maintaining Collections of Art, Historical Treasures, or Other Similar Assets (continued)

- 3 Using the organization's acquisition, accession, and other records, check any of the following that are a significant use of its collection items (check all that apply):
- a Public exhibition
 - b Scholarly research
 - c Preservation for future generations
 - d Loan or exchange programs
 - e Other
- 4 Provide a description of the organization's collections and explain how they further the organization's exempt purpose in Part XIII.
- 5 During the year, did the organization solicit or receive donations of art, historical treasures, or other similar assets to be sold to raise funds rather than to be maintained as part of the organization's collection? Yes No

Part IV Escrow and Custodial Arrangements.

Complete if the organization answered "Yes" on Form 990, Part IV, line 9, or reported an amount on Form 990, Part X, line 21.

- 1a Is the organization an agent, trustee, custodian or other intermediary for contributions or other assets not included on Form 990, Part X? Yes No
- b If "Yes," explain the arrangement in Part XIII and complete the following table:
- | | Amount |
|---------------------------------------|--------|
| c Beginning balance | 1c |
| d Additions during the year | 1d |
| e Distributions during the year | 1e |
| f Ending balance | 1f |
- 2a Did the organization include an amount on Form 990, Part X, line 21, for escrow or custodial account liability? Yes No
- b If "Yes," explain the arrangement in Part XIII. Check here if the explanation has been provided on Part XIII

Part V Endowment Funds.

Complete if the organization answered "Yes" on Form 990, Part IV, line 10.

	(a) Current year	(b) Prior year	(c) Two years back	(d) Three years back	(e) Four years back
1a Beginning of year balance					
b Contributions					
c Net investment earnings, gains, and losses					
d Grants or scholarships					
e Other expenditures for facilities and programs					
f Administrative expenses					
g End of year balance					

- 2 Provide the estimated percentage of the current year end balance (line 1g, column (a)) held as:
- a Board designated or quasi-endowment ▶ %
 - b Permanent endowment ▶ %
 - c Temporarily restricted endowment ▶ %
- The percentages on lines 2a, 2b, and 2c should equal 100%.
- 3a Are there endowment funds not in the possession of the organization that are held and administered for the organization by:
- | | Yes | No |
|-----------------------------------|-----|----|
| (i) unrelated organizations | | |
| (ii) related organizations | | |
- b If "Yes" on line 3a(ii), are the related organizations listed as required on Schedule R? Yes No
- 4 Describe in Part XIII the intended uses of the organization's endowment funds.

Part VI Land, Buildings, and Equipment.

Complete if the organization answered "Yes" on Form 990, Part IV, line 11a. See Form 990, Part X, line 10.

Description of property	(a) Cost or other basis (investment)	(b) Cost or other basis (other)	(c) Accumulated depreciation	(d) Book value
1a Land				
b Buildings				
c Leasehold improvements				
d Equipment				
e Other		18,276	11,703	6,573
Total. Add lines 1a through 1e. (Column (d) must equal Form 990, Part X, column (B), line 10c.) ▶				6,573

Part VII Investments—Other Securities.

Complete if the organization answered "Yes" on Form 990, Part IV, line 11b. See Form 990, Part X, line 12.

(a) Description of security or category (including name of security)	(b) Book value	(c) Method of valuation: Cost or end-of-year market value
(1) Financial derivatives		
(2) Closely-held equity interests		
(3) Other Mutual Funds	266,817	Market
(A)		
(B)		
(C)		
(D)		
(E)		
(F)		
(G)		
(H)		
Total. (Column (b) must equal Form 990, Part X, col. (B) line 12.) ▶	266,817	

Part VIII Investments—Program Related.

Complete if the organization answered "Yes" on Form 990, Part IV, line 11c. See Form 990, Part X, line 13.

(a) Description of investment	(b) Book value	(c) Method of valuation: Cost or end-of-year market value
(1)		
(2)		
(3)		
(4)		
(5)		
(6)		
(7)		
(8)		
(9)		
Total. (Column (b) must equal Form 990, Part X, col. (B) line 13.) ▶		

Part IX Other Assets.

Complete if the organization answered "Yes" on Form 990, Part IV, line 11d. See Form 990, Part X, line 15.

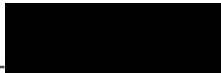
(a) Description	(b) Book value
(1)	
(2)	
(3)	
(4)	
(5)	
(6)	
(7)	
(8)	
(9)	
Total. (Column (b) must equal Form 990, Part X, col. (B) line 15.) ▶	

Part X Other Liabilities.

Complete if the organization answered "Yes" on Form 990, Part IV, line 11e or 11f. See Form 990, Part X, line 25.

1. (a) Description of liability	(b) Book value
(1) Federal income taxes	
(2)	
(3)	
(4)	
(5)	
(6)	
(7)	
(8)	
(9)	
Total. (Column (b) must equal Form 990, Part X, col. (B) line 25.) ▶	

2. Liability for uncertain tax positions. In Part XIII, provide the text of the footnote to the organization's financial statements that reports the organization's liability for uncertain tax positions under FIN 48 (ASC 740). Check here if the text of the footnote has been provided in Part XIII



Part XI Reconciliation of Revenue per Audited Financial Statements With Revenue per Return.

Complete if the organization answered "Yes" on Form 990, Part IV, line 12a.

1	Total revenue, gains, and other support per audited financial statements		1	4,105,286
2	Amounts included on line 1 but not on Form 990, Part VIII, line 12:			
	a Net unrealized gains (losses) on investments	2a		-6,375
	b Donated services and use of facilities	2b		
	c Recoveries of prior year grants	2c		
	d Other (Describe in Part XIII.)	2d		
	e Add lines 2a through 2d	2e		-6,375
3	Subtract line 2e from line 1		3	4,111,661
4	Amounts included on Form 990, Part VIII, line 12, but not on line 1:			
	a Investment expenses not included on Form 990, Part VIII, line 7b	4a		
	b Other (Describe in Part XIII.)	4b		
	c Add lines 4a and 4b	4c		
5	Total revenue. Add lines 3 and 4c. (This must equal Form 990, Part I, line 12.)		5	4,111,661

Part XII Reconciliation of Expenses per Audited Financial Statements With Expenses per Return.

Complete if the organization answered "Yes" on Form 990, Part IV, line 12a.

1	Total expenses and losses per audited financial statements		1	3,943,622
2	Amounts included on line 1 but not on Form 990, Part IX, line 25:			
	a Donated services and use of facilities	2a		
	b Prior year adjustments	2b		
	c Other losses	2c		
	d Other (Describe in Part XIII.)	2d		
	e Add lines 2a through 2d	2e		
3	Subtract line 2e from line 1		3	3,943,622
4	Amounts included on Form 990, Part IX, line 25, but not on line 1:			
	a Investment expenses not included on Form 990, Part VIII, line 7b	4a		
	b Other (Describe in Part XIII.)	4b		
	c Add lines 4a and 4b	4c		
5	Total expenses. Add lines 3 and 4c. (This must equal Form 990, Part I, line 18.)		5	3,943,622

Part XIII Supplemental Information.

Provide the descriptions required for Part II, lines 3, 5, and 9; Part III, lines 1a and 4; Part IV, lines 1b and 2b; Part V, line 4; Part X, line 2; Part XI, lines 2d and 4b; and Part XII, lines 2d and 4b. Also complete this part to provide any additional information.

Part X - FIN 48 Footnote

The Coalition's accounting policy provides that a tax expense/benefit from an uncertain tax position may be recognized when it is more likely than not that the position will be sustained upon examination, including resolution of any related appeals or litigation processes, based on the technical merits. Management believes The Coalition has no uncertain tax positions resulting in an accrual of tax expense or benefit.

**SCHEDULE G
(Form 990 or 990-EZ)**

Supplemental Information Regarding Fundraising or Gaming Activities

OMB No. 1545-0047

2016

Department of the Treasury
Internal Revenue Service

Complete if the organization answered "Yes" on Form 990, Part IV, line 17, 18, or 19, or if the organization entered more than \$15,000 on Form 990-EZ, line 6a.

▶ Attach to Form 990 or Form 990-EZ.

▶ Information about Schedule G (Form 990 or 990-EZ) and its instructions is at www.irs.gov/form990.

Open to Public Inspection

Name of the organization

Coalition for the Homeless, Inc.

Employer identification number

Part I Fundraising Activities. Complete if the organization answered "Yes" on Form 990, Part IV, line 17. Form 990-EZ filers are not required to complete this part.

1 Indicate whether the organization raised funds through any of the following activities. Check all that apply.

- a Mail solicitations
- b Internet and email solicitations
- c Phone solicitations
- d In-person solicitations
- e Solicitation of non-government grants
- f Solicitation of government grants
- g Special fundraising events

2a Did the organization have a written or oral agreement with any individual (including officers, directors, trustees, or key employees listed in Form 990, Part VII) or entity in connection with professional fundraising services? Yes No

b If "Yes," list the 10 highest paid individuals or entities (fundraisers) pursuant to agreements under which the fundraiser is to be compensated at least \$5,000 by the organization.

	(i) Name and address of individual or entity (fundraiser)	(ii) Activity	(iii) Did fundraiser have custody or control of contributions?		(iv) Gross receipts from activity	(v) Amount paid to (or retained by) fundraiser listed in col. (i)	(vi) Amount paid to (or retained by) organization
			Yes	No			
1							
2							
3							
4							
5							
6							
7							
8							
9							
10							
Total							

3 List all states in which the organization is registered or licensed to solicit contributions or has been notified it is exempt from registration or licensing.

Part II Fundraising Events. Complete if the organization answered "Yes" on Form 990, Part IV, line 18, or reported more than \$15,000 of fundraising event contributions and gross income on Form 990-EZ, lines 1 and 6b. List events with gross receipts greater than \$5,000.

	Revenue	(a) Event #1	(b) Event #2	(c) Other events	(d) Total events
		<u>GiveAJam</u> (event type)	<u>Bourbon Mixer</u> (event type)	<u>None</u> (total number)	(add col. (a) through col. (c))
1	Gross receipts	51,009	44,425		95,434
2	Less: Contributions				
3	Gross income (line 1 minus line 2)	51,009	44,425		95,434
4	Cash prizes				
5	Noncash prizes				
6	Rent/facility costs	3,571	4,567		8,138
7	Food and beverages				
8	Entertainment		350		350
9	Other direct expenses	35,563	1,759		37,322
10	Direct expense summary. Add lines 4 through 9 in column (d)				45,810
11	Net income summary. Subtract line 10 from line 3, column (d)				49,624

Part III Gaming. Complete if the organization answered "Yes" on Form 990, Part IV, line 19, or reported more than \$15,000 on Form 990-EZ, line 6a.

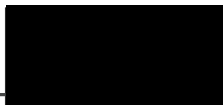
	Revenue	(a) Bingo	(b) Pull tabs/instant bingo/progressive bingo	(c) Other gaming	(d) Total gaming (add col. (a) through col. (c))
		1	Gross revenue	412,994	1,982,256
2	Cash prizes	486,973	1,525,440		2,012,413
3	Noncash prizes				
4	Rent/facility costs	76,800			76,800
5	Other direct expenses	120,547			120,547
6	Volunteer labor	<input checked="" type="checkbox"/> Yes 85.00 % <input type="checkbox"/> No	<input checked="" type="checkbox"/> Yes 85.00 % <input type="checkbox"/> No	<input type="checkbox"/> Yes % <input checked="" type="checkbox"/> No	
7	Direct expense summary. Add lines 2 through 5 in column (d)				2,209,760
8	Net gaming income summary. Subtract line 7 from line 1, column (d)				185,490

9 Enter the state(s) in which the organization conducts gaming activities: **KY**
 a Is the organization licensed to conduct gaming activities in each of these states? Yes No

b If "No," explain:

10a Were any of the organization's gaming licenses revoked, suspended, or terminated during the tax year? Yes No

b If "Yes," explain:



Schedule G (Form 990 or 990-EZ) 2016 **Coalition for the Homeless, Inc.**

11 Does the organization conduct gaming activities with nonmembers? Yes No

12 Is the organization a grantor, beneficiary or trustee of a trust, or a member of a partnership or other entity formed to administer charitable gaming? Yes No

13 Indicate the percentage of gaming activity conducted in:

a The organization's facility	13a	100.00	%
b An outside facility	13b		%

14 Enter the name and address of the person who prepares the organization's gaming/special events books and records:

Name ▶ Jennifer Haggard
5001 Stephan Drive
Address ▶ Louisville KY 40258

15a Does the organization have a contract with a third party from whom the organization receives gaming revenue? Yes No

b If "Yes," enter the amount of gaming revenue received by the organization ▶\$ and the amount of gaming revenue retained by the third party ▶\$

c If "Yes," enter name and address of the third party:

Name ▶
Address ▶

16 Gaming manager information:

Name ▶ Jennifer Haggard

Gaming manager compensation ▶\$ 15,934

Description of services provided ▶

Director/officer Employee Independent contractor

17 Mandatory distributions:

a Is the organization required under state law to make charitable distributions from the gaming proceeds to retain the state gaming license? Yes No

b Enter the amount of distributions required under state law to be distributed to other exempt organizations or spent in the organization's own exempt activities during the tax year ▶\$

Part IV Supplemental Information. Provide the explanations required by Part I, line 2b, columns (iii) and (v); and Part III, lines 9, 9b, 10b, 15b, 15c, 16, and 17b, as applicable. Also provide any additional information. See instructions

**SCHEDULE I
(Form 990)**

**Grants and Other Assistance to Organizations,
Governments, and Individuals in the United States**
Complete if the organization answered "Yes" on Form 990, Part IV, line 21 or 22.
▶ Attach to Form 990.

OMB No. 1545-0047

2016

**Open to Public
Inspection**

Department of the Treasury
Internal Revenue Service

▶ Information about Schedule I (Form 990) and its instructions is at www.irs.gov/form990.

Name of the organization

Coalition for the Homeless, Inc.

Part I General Information on Grants and Assistance

- 1 Does the organization maintain records to substantiate the amount of the grants or assistance, the grantees' eligibility for the grants or assistance, and the selection criteria used to award the grants or assistance? Yes No
- 2 Describe in Part IV the organization's procedures for monitoring the use of grant funds in the United States.

Part II Grants and Other Assistance to Domestic Organizations and Domestic Governments. Complete if the organization answered "Yes" on Form 990, Part IV, line 21, for any recipient that received more than \$5,000. Part II can be duplicated if additional space is needed.

1	(a) Name and address of organization or government	(b) EIN	(c) IRC section (if applicable)	(d) Amount of cash grant	(e) Amount of non-cash assistance	(f) Method of valuation (book, FMV, appraisal, other)	(g) Description of noncash assistance	(h) Purpose of grant or assistance
(1)	Wayside Christian Mission P.O. Box 7249 Louisville KY 40257	61-0667139	501c3	19,055				Housing Assistance
(2)	Family and Childrens 525 Zane Street Louisville KY 40203		501c3	45,063				
(3)	Family Health Center 2215 Portland Avenue Louisville KY 40212		501c3	160,910				
(4)	Home of the Innocents 1100 East Market Street Louisville KY 40206		501c3	290,552				
(5)	House of Ruth 1022 S 6th Street Louisville KY 40203		501c3	23,965				
(6)	New Directions Housing Corporation 1000 E Liberty Street Louisville KY 40204		501c3	8,386				
(7)	St. John Center 700 E Muhammad Ali Blvd Louisville KY 40202		501c3	199,045				
(8)	St. Vincent de Paul 4709 Allmond Avenue Louisville KY 40209		501c3	167,714				
(9)	Volunteers of America 1436 S Shelby St Louisville KY 40217		501c3	31,613				

- 2 Enter total number of section 501(c)(3) and government organizations listed in the line 1 table ▶
- 3 Enter total number of other organizations listed in the line 1 table ▶

For Paperwork Reduction Act Notice, see the Instructions for Form 990.

Schedule I (Form 990) (2016)

**SCHEDULE I
(Form 990)**

**Grants and Other Assistance to Organizations,
Governments, and Individuals in the United States**
Complete if the organization answered "Yes" on Form 990, Part IV, line 21 or 22.
▶ Attach to Form 990.

OMB No. 1545-0047

2016
Open to Public Inspection

Department of the Treasury
Internal Revenue Service

▶ Information about Schedule I (Form 990) and its instructions is at www.irs.gov/form990.

Name of the organization

Coalition for the Homeless, Inc.

Employer identification number

Part I General Information on Grants and Assistance

- 1 Does the organization maintain records to substantiate the amount of the grants or assistance, the grantees' eligibility for the grants or assistance, and the selection criteria used to award the grants or assistance? Yes No
- 2 Describe in Part IV the organization's procedures for monitoring the use of grant funds in the United States.

Part II Grants and Other Assistance to Domestic Organizations and Domestic Governments. Complete if the organization answered "Yes" on Form 990, Part IV, line 21, for any recipient that received more than \$5,000. Part II can be duplicated if additional space is needed.

1	(a) Name and address of organization or government	(b) EIN	(c) IRC section (if applicable)	(d) Amount of cash grant	(e) Amount of non-cash assistance	(f) Method of valuation (book, FMV, appraisal, other)	(g) Description of noncash assistance	(h) Purpose of grant or assistance
(1)	Wellspring P. O. Box 1927 Louisville KY 40201		501c3	488,591				
(2)	Salvation Army 911 S Brook Louisville KY 40203		501c3	9,213				
(3)								
(4)								
(5)								
(6)								
(7)								
(8)								
(9)								

- 2 Enter total number of section 501(c)(3) and government organizations listed in the line 1 table ▶
- 3 Enter total number of other organizations listed in the line 1 table ▶

For Paperwork Reduction Act Notice, see the Instructions for Form 990.

Schedule I (Form 990) (2016)

SCHEDULE O
(Form 990 or 990-EZ)

Department of the Treasury
Internal Revenue Service

Supplemental Information to Form 990 or 990-EZ

Complete to provide information for responses to specific questions on
Form 990 or 990-EZ or to provide any additional information.

▶ Attach to Form 990 or 990-EZ.

OMB No. 1545-0047

2016

Open to Public Inspection

Name of the organization

Information about Schedule O (Form 990 or 990-EZ) and its instructions is at www.irs.gov/form990.

Employer identification number

Coalition for the Homeless, Inc.



Form 990 - Organization's Mission or Most Significant Activities

The mission of the Coalition for the Homeless is to advocate for people who are homeless and for the prevention and elimination of homelessness. The Coalition for the Homeless has been the voice of homelessness in Louisville for more than a quarter of a century. We work closely with homeless service providers, civic groups, concerned citizens, faith-based organizations and local, state and federal governments to do three things: 1) Educate the community about homelessness and inspire action, 2) Advocate for system changes, and 3) Coordinate the community response to homelessness through efficient use of resources and funding.

Form 990 - Organization's Mission

The mission of The Coalition for the Homeless is to advocate for people who are homeless and for the prevention and elimination of homelessness. The Coalition for the Homeless has been the voice of homelessness in Louisville for over 30 years. We work closely with homeless service providers, civic groups, concerned citizens, faith-based organizations and local, state and federal governments to do three things: 1) Educate the community about homelessness and inspire action, 2) Advocate for system changes, and 3) Coordinate the community response to homelessness through efficient use of resources and funding.

Form 990, Part VI, Line 11b - Organization's Process to Review Form 990

A draft of the 990 is emailed from the accounting firm before submission. The return is reviewed through the finance/audit committee of the board as

Name of the organization

Employer identification number

Coalition for the Homeless, Inc.



well as the full board before approval for submission.

Form 990, Part VI, Line 12c - Enforcement of Conflicts Policy

The organization has the policy signed annually. In addition, the policy is submitted to the Department of Housing and Urban Development.

Form 990, Part VI, Line 15a - Compensation Process for Top Official

The Board of Directors reviews and evaluates the Executive Director and her performance.

Form 990, Part VI, Line 19 - Governing Documents Disclosure Explanation

Governing documents are provided upon request.

Form **4562**

Depreciation and Amortization
(Including Information on Listed Property)

OMB No. 1545-0172

2016

Department of the Treasury
Internal Revenue Service (99)

▶ Attach to your tax return.

▶ Information about Form 4562 and its separate instructions is at www.irs.gov/form4562.

Attachment
Sequence No. **179**

Name(s) shown on return

Coalition for the Homeless, Inc.

Identifying number

Business or activity to which this form relates

Indirect Depreciation

Part I Election To Expense Certain Property Under Section 179

Note: If you have any listed property, complete Part V before you complete Part I.

1	Maximum amount (see instructions)	1	500,000
2	Total cost of section 179 property placed in service (see instructions)	2	
3	Threshold cost of section 179 property before reduction in limitation (see instructions)	3	2,010,000
4	Reduction in limitation. Subtract line 3 from line 2. If zero or less, enter -0-	4	
5	Dollar limitation for tax year. Subtract line 4 from line 1. If zero or less, enter -0-. If married filing separately, see instructions	5	
6	(a) Description of property	(b) Cost (business use only)	(c) Elected cost
7	Listed property. Enter the amount from line 29	7	
8	Total elected cost of section 179 property. Add amounts in column (c), lines 6 and 7	8	
9	Tentative deduction. Enter the smaller of line 5 or line 8	9	
10	Carryover of disallowed deduction from line 13 of your 2015 Form 4562	10	
11	Business income limitation. Enter the smaller of business income (not less than zero) or line 5 (see instructions)	11	
12	Section 179 expense deduction. Add lines 9 and 10, but don't enter more than line 11	12	
13	Carryover of disallowed deduction to 2017. Add lines 9 and 10, less line 12	▶ 13	

Note: Don't use Part II or Part III below for listed property. Instead, use Part V.

Part II Special Depreciation Allowance and Other Depreciation (Don't include listed property.) (See instructions.)

14	Special depreciation allowance for qualified property (other than listed property) placed in service during the tax year (see instructions)	14	
15	Property subject to section 168(f)(1) election	15	
16	Other depreciation (including ACRS)	16	2,308

Part III MACRS Depreciation (Don't include listed property.) (See instructions.)

Section A

17	MACRS deductions for assets placed in service in tax years beginning before 2016	17	0
18	If you are electing to group any assets placed in service during the tax year into one or more general asset accounts, check here	▶ <input type="checkbox"/>	

Section B—Assets Placed in Service During 2016 Tax Year Using the General Depreciation System

(a) Classification of property	(b) Month and year placed in service	(c) Basis for depreciation (business/investment use only—see instructions)	(d) Recovery period	(e) Convention	(f) Method	(g) Depreciation deduction
19a 3-year property						
b 5-year property						
c 7-year property						
d 10-year property						
e 15-year property						
f 20-year property						
g 25-year property			25 yrs.		S/L	
h Residential rental property			27.5 yrs.	MM	S/L	
			27.5 yrs.	MM	S/L	
i Nonresidential real property			39 yrs.	MM	S/L	
				MM	S/L	

Section C—Assets Placed in Service During 2016 Tax Year Using the Alternative Depreciation System

20a Class life					S/L	
b 12-year			12 yrs.		S/L	
c 40-year			40 yrs.	MM	S/L	

Part IV Summary (See instructions.)

21	Listed property. Enter amount from line 28	21	
22	Total. Add amounts from line 12, lines 14 through 17, lines 19 and 20 in column (g), and line 21. Enter here and on the appropriate lines of your return. Partnerships and S corporations—see instructions	22	2,308
23	For assets shown above and placed in service during the current year, enter the portion of the basis attributable to section 263A costs	23	

For Paperwork Reduction Act Notice, see separate instructions.

Form **4562** (2016)

MAY 22 1985

Shreffel & Davis

ARTICLES OF INCORPORATION

OF

THE COALITION FOR THE HOMELESS

SECRETARY OF STATE

WE, THE UNDERSIGNED, having associated for the purposes of forming a non-profit, non-stock corporation, under and pursuant to the laws of the Commonwealth of Kentucky, and more particularly Kentucky Revised Statutes, Chapter 273, hereby certify as follows:

ARTICLE I - TITLE

The name of the Corporation shall be the Coalition For the Homeless, Inc. ✓

ARTICLE II - DURATION

The duration of the Corporation shall be perpetual or until such time as it is dissolved by operation of law.

ARTICLE III - PURPOSES

The Corporation is organized and shall be operated exclusively for charitable and educational purposes as described within Section 501(c)(3) of the Internal Revenue Code of 1954 and revisions thereto. More specifically, these purposes include the following:

1. To foster a general community awareness of the plight of homeless men, women and children who live on the streets of Louisville and Jefferson County, Kentucky;
2. To promote public policies which are intended to alleviate the health, legal, social and economic problems of said individuals;
3. To purchase, establish, organize and/or operate a Day Center for the homeless and to undertake all activities necessary to the maintenance and development of said Day Center, and
4. To undertake any and all activities which do not conflict with Kentucky Revised Statutes, Chapter 273 and which do not conflict with other laws of the Commonwealth of Kentucky.

354 p. 184

The principal place of business and registered office of said Corporation shall be 706 E. Muhammad Ali Blvd., Louisville, Kentucky 40202, and the registered agent for service of process located at said principal place of business shall be Larry Otto.

ARTICLE V - INCORPORATORS

The names and addresses of the incorporators of this Corporation are:

1. Larry Otto
420 South Second Street
Louisville, Kentucky 40202
2. Jim Gilmore
323 W. Broadway
Louisville, Kentucky 40202
3. Alphonso O'Neil White
1363 South Second Street
Louisville, Kentucky 40207

ARTICLE VI - INITIAL
BOARD OF DIRECTORS

The initial Board of Directors who shall serve until the Board of Directors is duly elected at the first membership meeting are:

- | | |
|--|---|
| 1. Larry Otto, President
421 South Second Street
Louisville, Kentucky 40202 | 6. Blanche Cooper,
Judge's Designee
527 West Jefferson, Suite
Louisville, Kentucky 40202 |
| 2. Jim Gilmore, Vice President
Brown Building, Suite 615
323 West Broadway
Louisville, Kentucky 40202 | 7. Mary Mulvihill,
Mayor's Designee
727 West Main Street
Louisville, Kentucky 40202 |
| 3. Teresa Watson, Secretary
Seven Counties Services
834 E. Broadway
Louisville, Kentucky 40204 | |
| 4. Alhonso O'Neil White, Treasurer
1636 South Second Street
Louisville, Kentucky 40207 | |
| 5. The Reverend Mike Elliott, at large
733 East Jefferson Street
Louisville, Kentucky 40202 | |

ARTICLE VII - BYLAWS

The Bylaws for the Corporation shall be adopted by the Board of Directors.

ARTICLE VIII - NONPROFIT STATUS

No part of the net earnings or assets of the Corporation shall inure to the benefit of, or be distributable to its members, directors, officers or any private persons.

No substantial part of the activities of the Corporation shall be devoted to attempts to influence legislation. Further, the Corporation shall not intervene or otherwise participate in (including through the publication or distribution of statements) any political campaign on behalf of any candidate for public office. Notwithstanding any other provision of these articles, the Corporation shall not undertake activities which are

- a) impermissible under Section 501(c)(3) of the Internal Revenue Code of 1954 and amendments, applicable to corporations exempt from federal income tax or
- b) impermissible under Section 170(c)(2) of the Internal Revenue Code of 1954 and amendments, applicable to corporations which can receive tax deductible contributions.

ARTICLE IX - DISSOLUTION

Upon the dissolution of the Corporation, the Board of Directors shall, after paying or making provision for payment of all debts and liabilities of the Corporation, dispose of all the assets of the Corporation in the following manner:

- 1) conveyance or distribution to an organization(s) organized and operated exclusively for charitable, educational, religious or scientific purposes and, at that time, qualified as an exempt organization under Section 501(c)(3) of the Internal Revenue Code of 1954 (or corresponding provision of any future United States Internal Revenue law), and/or
- 2) making distributions which, themselves, further civic, educational or charitable purposes which are consistent with the purposes for which this Corporation was formed, consistent with Kentucky Revised Statute, Chapter 273, and consistent with the tax exempt purposes enumerated in Section 501(c)(3) of the Internal Revenue Code.

ARTICLE X - INTERNAL AFFAIRS

The initial Bylaws shall be adopted by the initial Board of Directors. Thereafter, the Corporation shall be governed by the Bylaws. Membership and voting shall be determined as provided in the Bylaws.

ARTICLE XI - LIABILITY

The officers and members of this Corporation shall not be held personally liable for any debt or obligation of the Corporation solely because of their position as officers and members of the Corporation.

ARTICLE XII - AMENDMENTS

Amendments to these Articles shall be made pursuant to the provisions of KRS Section 273.263.

IN TESTIMONY WHEREOF, witness the signatures of the incorporators of this Corporation on this ____ day of February, 1986.

Lawrence C. Otto
[Signature] ✓
[Signature]

STATE OF KENTUCKY

COUNTY OF JEFFERSON

BEFORE ME, the undersigned authority personally appeared Lawrence C. Otto, James H. Helms, Jr. & Alphonso O'Neil White, and being duly sworn, acknowledged that they are incorporators of the aforementioned Corporation, and that they signed the foregoing Articles of Incorporation as their free act and deed.

WITNESS my signature and seal of office this 16th day of May, 1986.

My Commission Expires: July 9, 1987

May Kay Hill
NOTARY PUBLIC, STATE-AT-LARGE,
KENTUCKY

THIS DOCUMENT PREPARED BY:

Laura M. Douglas
LAURA M. DOUGLAS,
ATTORNEY-AT-LAW
Legal Aid Society, Inc.
425 W. Muhammad Ali Blvd.
Louisville, Kentucky 40202

Book 354 pg 184

**PROJECT HOMELESS CONNECT/STAND-DOWN
RESOURCE SHEET/EXIT INTERVIEW
Pg 3**

EXIT INTERVIEW

(Circle specific responses):

1. Did you get what you came for? Yes No

2. If "no", what didn't you get? Why not?

CLOTHING SOMETHING ELSE (Describe Below)
(Please tell the participant that they will receive clothing after they complete the interview)

Please rate your satisfaction with each of the following aspects of today's event.

a. Health services (for example, flu shots, glasses, HIV testing, mental health).

Very satisfied Satisfied Not satisfied at all No opinion/Did not use

b. Community services (for example, legal services, housing & job information, disability services, food stamps)

Very satisfied Satisfied Not satisfied at all No opinion/Did not use

c. Veteran's resources (KY Department of Vets Affairs, Interlink, VA, many others)

Very satisfied Satisfied Not satisfied at all No opinion/Did not use

d. Security Services (sheriffs outside in waiting area, security personnel inside)

Very satisfied Satisfied Not satisfied at all No opinion/did not use

e. People who served you today (Escorts, Triage volunteers, agency volunteer, and others)

Very satisfied Satisfied Not satisfied at all No opinion/did not use

3. If you could change one thing about today, what would it be?



The Coalition for the Homeless, Inc.

Independent Auditors' Report

And Financial Statements

For the Years Ended

June 30, 2017 and 2016

Contents

	Page
Independent Auditors' Report	1
Financial Statements:	
Statements of Financial Position	3
Statements of Activities	4
Statements of Functional Expenses	5
Statements of Cash Flows	6
Notes to Financial Statements	7
Supplementary Information	
Schedule of Expenditures of Federal Awards	16
Notes to Schedule of Expenditures of Federal Awards	17
Independent Auditors' Report on Internal Control over Financial Reporting and on Compliance and Other Matters Based on an Audit of the Financial Statements Performed in Accordance with <i>Government Auditing Standards</i>	18
Independent Auditors' Report on Compliance for Each Major Federal Program and on Internal Control Over Compliance Required by the Uniform Guidance	20
Schedule of Findings and Questioned Costs	22



Independent Auditors' Report

Board of Directors
The Coalition for the Homeless, Inc.

We have audited the accompanying financial statements of The Coalition for the Homeless, Inc., (a not-for-profit organization) which comprise the statements of financial position as of June 30, 2017 and 2016, and the related statements of activities, functional expenses, and cash flows for the years then ended, and the related notes to the financial statements.

Management's Responsibility for the Financial Statements

Management is responsible for the preparation and fair presentation of these financial statements in accordance with accounting principles generally accepted in the United States of America; this includes the design, implementation, and maintenance of internal control relevant to the preparation and fair presentation of financial statements that are free from material misstatement, whether due to fraud or error.

Auditors' Responsibility

Our responsibility is to express an opinion on these financial statements based on our audits. We conducted our audits in accordance with auditing standards generally accepted in the United States of America and the standards applicable to financial audits contained in *Government Auditing Standards*, issued by the Comptroller General of the United States. Those standards require that we plan and perform the audits to obtain reasonable assurance about whether the financial statements are free from material misstatement.

An audit involves performing procedures to obtain audit evidence about the amounts and disclosures in the financial statements. The procedures selected depend on the auditor's judgment, including the assessment of the risks of material misstatement of the financial statements, whether due to fraud or error. In making those risk assessments, the auditor considers internal control relevant to the entity's preparation and fair presentation of the financial statements in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the entity's internal control. Accordingly, we express no such opinion. An audit also includes evaluating the appropriateness of accounting policies used and the reasonableness of significant accounting estimates made by management, as well as evaluating the overall presentation of the financial statements. We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our audit opinion.

Opinion

In our opinion, the financial statements referred to above present fairly, in all material respects, the financial position of The Coalition for the Homeless, Inc. as of June 30, 2017 and 2016, and the changes in its net assets and its cash flows for the years then ended in accordance with accounting principles generally accepted in the United States of America.

Other Matters

Our audit was conducted for the purpose of forming an opinion on the financial statements as a whole. The accompanying schedule of expenditures of federal awards, as required by Title 2 U.S. Code of Federal Regulations (CFR) Part 200, *Uniform Administrative Requirements, Cost Principles and Audit Requirements for Federal Awards*, is presented for purposes of additional analysis and is not a required part of the financial statements. Such information is the responsibility of management and was derived from and relates directly to the underlying accounting and other records used to prepare the financial statements.

The information has been subjected to the auditing procedures applied in the audit of the financial statements and certain additional procedures, including comparing and reconciling such information directly to the underlying accounting and other records used to prepare the financial statements or to the financial statements themselves, and other additional procedures in accordance with auditing standards generally accepted in the United States of America. In our opinion, the information is fairly stated, in all material respects, in relation to the financial statements as a whole.

Other Reporting Required by *Government Auditing Standards*

In accordance with *Government Auditing Standards*, we have also issued our report dated December 7, 2017 on our consideration of The Coalition for the Homeless, Inc.'s internal control over financial reporting and on our tests of its compliance with certain provisions of laws, regulations, contracts, and grant agreements and other matters. The purpose of that report is to describe the scope of our testing of internal control over financial reporting and compliance and the results of that testing, and not to provide an opinion on the effectiveness of The Coalition for the Homeless, Inc.'s internal control over financial reporting or on compliance. That report is an integral part of an audit performed in accordance with *Government Auditing Standards* in considering The Coalition for the Homeless, Inc.'s internal control over financial reporting and compliance.

Baldwin CPAs, PLLC

Louisville, Kentucky
December 7, 2017

The Coalition for the Homeless, Inc.
 Statements of Financial Position
 June 30, 2017 and 2016

	2017	2016
ASSETS		
Cash	\$ 471,723	\$ 309,506
Grants receivable	52,835	150,135
Promises to give	17,705	20,829
Inventory	2,630	26
Prepaid expenses	3,516	3,789
Investments	266,817	162,999
Property and equipment, net	6,573	8,937
Total assets	\$ 821,799	\$ 656,221
 LIABILITIES AND NET ASSETS		
LIABILITIES		
Accounts payable	\$ 38,571	\$ 41,211
Accrued expenses and withholdings	18,185	11,631
Total liabilities	56,756	52,842
 NET ASSETS		
Unrestricted	697,121	513,650
Temporarily restricted	67,922	89,729
Total net assets	765,043	603,379
Total liabilities and net assets	\$ 821,799	\$ 656,221

The Coalition for the Homeless, Inc.
 Statements of Activities
 For the Years Ended June 30, 2017 and 2016

	2017			2016		
	Unrestricted	Temporarily Restricted	Total	Unrestricted	Temporarily Restricted	Total
Revenue and support:						
Grants and contributions	\$ 3,268,492	\$ 130,971	\$ 3,399,463	\$ 3,334,524	\$ 92,592	\$ 3,427,116
Charitable gaming revenue, net	185,490	-	185,490	188,871	-	188,871
Membership dues	50,990	-	50,990	72,486	-	72,486
Special event revenue	95,434	-	95,434	99,527	-	99,527
Special event expense	(45,810)	-	(45,810)	(80,829)	-	(80,829)
Investment income	30,393	-	30,393	24,447	-	24,447
Realized and unrealized gain (loss) on investments, net	(6,375)	-	(6,375)	(30,236)	-	(30,236)
Other income	22,866	-	22,866	12,494	-	12,494
	<u>3,601,480</u>	<u>130,971</u>	<u>3,732,451</u>	<u>3,621,284</u>	<u>92,592</u>	<u>3,713,876</u>
Net assets released from restrictions:						
Restrictions satisfied by payments	152,778	(152,778)	-	24,226	(24,226)	-
	<u>3,754,258</u>	<u>(21,807)</u>	<u>3,732,451</u>	<u>3,645,510</u>	<u>68,366</u>	<u>3,713,876</u>
Total revenue and support						
Expenses:						
Program services	3,305,744	-	3,305,744	3,278,805	-	3,278,805
Management and general	131,266	-	131,266	270,499	-	270,499
Fundraising	133,777	-	133,777	11,545	-	11,545
	<u>3,570,787</u>	<u>-</u>	<u>3,570,787</u>	<u>3,560,849</u>	<u>-</u>	<u>3,560,849</u>
Change in net assets	183,471	(21,807)	161,664	84,661	68,366	153,027
Net assets at beginning of year	513,650	89,729	603,379	428,989	21,363	450,352
	<u>\$ 697,121</u>	<u>\$ 67,922</u>	<u>\$ 765,043</u>	<u>\$ 513,650</u>	<u>\$ 89,729</u>	<u>\$ 603,379</u>

The accompanying notes are an integral part of these financial statements

The Coalition for the Homeless, Inc.
 Statements of Functional Expenses
 For the Years Ended June 30, 2017 and 2016

	2017				2016			
	Program Services	Management and General	Fundraising	Total	Program Services	Management and General	Fundraising	Total
Salaries and payroll taxes	\$ 456,426	\$ 29,612	\$ 108,266	\$ 594,304	\$ 390,716	\$ 143,475	\$ 10,335	\$ 544,526
Employee benefits	79,713	5,172	18,908	103,793	61,217	39,133	785	101,135
Federal awards - subrecipients	2,416,930	-	-	2,416,930	2,648,547	-	-	2,648,547
Shelter assistance	32,120	-	-	32,120	32,099	-	-	32,099
Stand down program	8,268	-	-	8,268	14,813	-	-	14,813
Supplies	8,611	559	2,042	11,212	93	9,400	-	9,493
Printing	3,832	249	909	4,990	4,821	3,459	-	8,280
Postage	1,553	101	368	2,022	-	2,971	-	2,971
Rent	40,801	25,843	-	66,644	25,431	16,107	-	41,538
Repairs and maintenance	-	9,239	-	9,239	-	9,091	-	9,091
Telephone and internet	12,841	833	3,046	16,720	1,483	8,140	-	9,623
Travel and conferences	33,164	1,739	-	34,903	6,496	16,083	187	22,766
Dues and subscriptions	-	2,024	-	2,024	-	1,591	-	1,591
Depreciation	1,418	709	238	2,365	1,418	709	238	2,365
Professional fees	62,801	42,511	-	105,312	72,157	16,592	-	88,749
Miscellaneous	11	9,975	-	9,986	-	2,169	-	2,169
Other program expenses	146,750	-	-	146,750	19,514	-	-	19,514
Board and committees	505	2,700	-	3,205	-	1,579	-	1,579
	<u>\$ 3,305,744</u>	<u>\$ 131,266</u>	<u>\$ 133,777</u>	<u>\$ 3,570,787</u>	<u>\$ 3,278,805</u>	<u>\$ 270,499</u>	<u>\$ 11,545</u>	<u>\$ 3,560,849</u>

The accompanying notes are an integral part of these financial statements.

The Coalition for the Homeless, Inc.
 Statements of Cash Flows
 For the Years Ended June 30, 2017 and 2016

	2017	2016
Cash flows from operating activities		
Change in net assets	\$ 161,664	\$ 153,027
Adjustments to reconcile change in net assets to net cash provided by operating activities:		
Depreciation	2,365	2,365
Realized and unrealized (gain) loss on investments	6,375	30,236
(Increase) decrease in operating assets:		
Grants receivable	97,300	(114,181)
Promises to give	3,124	534
Inventory	(2,604)	3,143
Prepaid expenses	273	(1,198)
Increase (decrease) in operating liabilities:		
Accounts payable	(2,640)	3,747
Accrued expenses	6,554	(3,266)
Net cash provided (used) by operating activities	272,411	74,407
Cash flows from investing activities		
Purchase of investments	(110,194)	(24,293)
Net cash provided (used) by investing activities	(110,194)	(24,293)
Net increase in cash	162,217	50,113
Cash, beginning of year	309,506	259,393
Cash, end of year	\$ 471,723	\$ 309,506

The Coalition for the Homeless, Inc.
Notes to Financial Statements
For the Years Ended June 30, 2017 and 2016

Note 1 - Significant Accounting Policies

Nature of Operations

The Coalition for the Homeless, Inc. (the "Coalition") is a not-for-profit corporation in Louisville, Kentucky, formed to advocate for people who are homeless and for the prevention and elimination of homelessness. The Coalition derives a significant portion of its revenues from contributions and grants from third party donors and government entities.

Basis of Accounting

The Coalition prepares its financial statements on the accrual basis of accounting in accordance with accounting principles generally accepted in the United States of America.

Basis of Presentation

Financial statement presentation follows the recommendations of the Financial Accounting Standards Board (FASB) Accounting Standards Codification (ASC) with regards to financial statements of Not-for-Profit Organizations. Under this guidance, the Organization is required to report information regarding its financial position and activities according to three classes of net assets: unrestricted net assets, temporarily restricted net assets and permanently restricted net assets. A description of the three net assets categories follows:

Unrestricted Net Assets: include the portion of expendable funds that are not subject to donor-imposed stipulations.

Temporarily Restricted Net Assets: include gifts for which donor-imposed restrictions have not been met.

Permanently Restricted Net Assets: include amounts which the donor has stipulated that the corpus be invested in perpetuity and only the income be made available for program operations in accordance with donor restrictions.

Use of Estimates

The preparation of financial statements in conformity with accounting principles generally accepted in the United States of America requires management to make estimates and assumptions that affect the reported amounts of revenue and expenses during the reporting periods. Accordingly, actual results could differ from those estimates.

Cash

Cash consists of cash on deposit.

Grants Receivable

Grants receivable consist primarily of government cost reimbursement contracts billed but not received. All are considered collectible, so no allowance for doubtful accounts is necessary.

The Coalition for the Homeless, Inc.
Notes to Financial Statements - Continued
For the Years Ended June 30, 2017 and 2016

Promises to Give

Promises to give are recognized when the donor makes a promise to give to the Coalition that is, in substance, unconditional. Promises to give becoming due in the next year are recorded at net realizable value. Promises to give in subsequent years are reported at the present value of their net realizable value, using risk free interest rates applicable to the years in which the promises are recognized. Conditional promises to give are recognized when the conditions on which they depend are substantially met.

Inventory

Inventory consist of bus tickets on hand, at cost.

Investments

Investments consist of money market accounts and mutual funds and are stated at fair value as determined by quoted market prices. Unrealized gains and losses are included in the change in net assets in the accompanying statements of activities. The Coalition classifies all money market accounts held in managed accounts as investments.

Property and Equipment

Property and equipment are stated at cost or appraised value at the date of gift for donated assets. The Coalition has a policy to capitalize expenditures for property and equipment greater than \$1,000. Depreciation is provided on the straight-line method over the estimated useful lives of the assets.

Contributions and Grants

Contributions received are recorded as unrestricted, temporarily restricted, or permanently restricted support, depending on the existence and/or nature of any donor restrictions.

Support that is restricted by the donor is reported as an increase in unrestricted net assets if the restriction expires in the reporting period in which the support is recognized. All other donor-restricted support is reported as an increase in temporarily or permanently restricted net assets, depending on the nature of the restriction. When a restriction expires (that is, when a stipulated time restriction ends or purpose restriction is accomplished), temporarily restricted net assets are reclassified to unrestricted net assets and reported in the statements of activities as net assets released from restrictions.

Donated goods and services

Contributions of tangible assets are recognized at their fair market value at date of donation. The amounts are reflected in the accompanying financial statements as unrestricted support and are offset by like amounts included in expenses. In-kind donations for the years ended June 30, 2017 and 2016 were \$32,967 and \$68,190, respectively and were for special events.

A large number of volunteers have given significant amounts of their time to the Coalition's operating activities. No amounts have been reflected in these statements for such services, since the services do not require specialized skills.

The Coalition for the Homeless, Inc.
Notes to Financial Statements - Continued
For the Years Ended June 30, 2017 and 2016

Expense Allocation

Expenses are charged to programs and supporting services on the basis of periodic time and expense studies. Management and general expenses include those expenses that are not directly identifiable with any other specific function but provide for the overall support and direction of the Coalition. During 2017, the Coalition changed its allocation procedures to better reflect fund raising expenses. The change had no effect on change in net assets or total assets.

Income Tax Status

The Coalition for the Homeless, Inc., qualifies as a tax-exempt organization under Section 501(c)(3) of the Internal Revenue Code and, accordingly, no provision for federal and state income taxes have been made in these statements.

The Coalition's accounting policy provides that a tax expense/benefit from an uncertain tax position may be recognized when it is more likely than not that the position will be sustained upon examination, including resolution of any related appeals or litigation processes, based on the technical merits. Management believes the Coalition has no uncertain tax positions resulting in an accrual of tax expense or benefit.

Note 2 - Concentrations of Credit Risk

Cash - The Coalition maintains its cash balances in several financial institutions in Louisville, Kentucky. The cash balances are insured by the Federal Deposit Insurance Corporation up to \$250,000. The risk is managed by maintaining all deposits in high quality financial institutions.

Investments - Investment securities are exposed to various risks, such as interest rate, market and credit. Due to the level of risk associated with certain investment securities, and the level of uncertainty related to changes in the value of investment securities, it is at least reasonably possible that changes in risks in the near term would result in material changes in the fair value of investments and net assets of the Coalition. To address the risk, the Coalition maintains a formal investment policy that sets out investment guidelines, asset allocation guidelines and requires review of the investment manager's performance. The finance committee oversees the entire process.

Concentration of Revenue - The Coalition is dependent on cost reimbursement contracts with the Department of Housing and Urban Development to carry out its program activities. The majority of these contracts have been currently renewed through third-party payers' fiscal years ending during 2017. However, any significant future changes in the level of government funding of these programs could have a favorable or unfavorable impact on the operating results of the Coalition. During the years ended June 30, 2017 and 2016, 87% and 86%, respectively, of total revenue and support was derived from federal, state, and local government grants.

The Coalition for the Homeless, Inc.
Notes to Financial Statements - Continued
For the Years Ended June 30, 2017 and 2016

Note 3 - Promises to Give

Promises to give are receivable in less than one year. The promises to give balance consists of the following as of June 30, 2017 and 2016, respectively:

	2017	2016
Metro United Way	\$ 17,705	\$ 20,829

No allowance for doubtful accounts is considered necessary, as management believes that all amounts are collectible.

Note 4 - Investments

Investments consist of cash, stocks, and mutual funds that are stated at fair value based on quoted prices in active markets (all level 1 measurements) and are summarized as follows:

	Fair Value	Cost Basis	Unrealized Gains (Losses)
<u>June 30, 2017</u>			
Cash	\$ 1,031	\$ 1,031	\$ -
Mutual funds	265,786	227,785	38,001
	\$ 266,817	\$ 228,816	\$ 38,001
 <u>June 30, 2016</u>			
Cash	\$ 40,650	\$ 40,650	\$ -
Mutual funds	122,349	96,370	25,979
	\$ 162,999	\$ 137,020	\$ 25,979

Note 5 - Fair Values of Financial Instruments

The ASC provides a framework for fair value measurements. Fair value is defined as the price that would be received to sell an asset or paid to transfer a liability in an orderly transaction between market participants at the measurement date. The methodology for measuring fair value species a three-tier hierarchy of valuation techniques based upon whether the inputs to those valuation techniques are bases on quoted prices of identical assets or liabilities (Level 1), significant other observable inputs (Level 2), or significant other unobservable inputs that reflect an organization's own assumptions of market participant valuation (Level 3).

The Coalition for the Homeless, Inc.
Notes to Financial Statements - Continued
For the Years Ended June 30, 2017 and 2016

Fair values of assets measured on a recurring basis at June 30, 2017 and 2016 are as follows:

	Balance at June 30, 2017	Fair Value Measurements Using:		
		Level 1	Level 2	Level 3
Financial assets:				
Money market accounts	\$ 1,031	\$ 1,031	\$ -	\$ -
Mutual funds				
Growth	13,044	13,044	-	-
Income	252,742	252,742	-	-
	<u>\$ 266,817</u>	<u>\$ 266,817</u>	<u>\$ -</u>	<u>\$ -</u>
	Balance at June 30, 2016	Fair Value Measurements Using:		
		Level 1	Level 2	Level 3
Financial assets:				
Money market accounts	\$ 40,650	\$ 40,650	\$ -	\$ -
Mutual funds				
Growth	87,705	87,705	-	-
Income	34,644	34,644	-	-
	<u>\$ 162,999</u>	<u>\$ 162,999</u>	<u>\$ -</u>	<u>\$ -</u>

The valuation methodologies used for assets measured at fair value are:

The carrying amount of money market accounts approximate fair value due to the short-term nature of these instruments.

Mutual funds are valued at fair value based on quoted market prices for identical securities in active markets that the Coalition has the ability to access at the measurement date.

Note 6 - Property and Equipment

Property and equipment and total accumulated depreciation are as follows:

	2017	2016
Property and Equipment	\$ 18,276	\$ 18,276
Less Accumulated Depreciation	<u>(11,703)</u>	<u>(9,339)</u>
	<u>\$ 6,573</u>	<u>\$ 8,937</u>

The Coalition for the Homeless, Inc.
Notes to Financial Statements - Continued
For the Years Ended June 30, 2017 and 2016

Note 7 - Temporarily Restricted Net Assets

Temporarily restricted net assets consist of the following:

	2017	2016
Continuum of Care Program, Metro United Way	\$ 17,705	\$ 20,829
Rx: Housing Grant	2,948	500
Program Income from Tenants	47,269	67,400
Bourbon Mixer Contribution	-	1,000
	\$ 67,922	\$ 89,729

Note 8 - Pension Plan

The Coalition maintains a simplified employee pension plan covering all employees who have attained 21 years of age and earn in excess of \$500. The Coalition contributes 7.0% of each eligible employee's salary. Employer contributions for the years ended June 30, 2017 and 2016 were \$26,488 and \$36,470.

Note 9 - Operating Leases

The Coalition leases office space under operating leases expiring in various years through 2022. Several of these leases have renewal options that are renewed in the normal course of business. Future minimum lease payments under non-cancelable operating leases at June 30, 2017, are as follows:

Due Fiscal Year Ending June 30,	Amount
2018	\$ 131,223
2019	66,222
2020	66,222
2021	50,199
2022	42,188
	\$ 356,054

Rent expense for the years ended June 30, 2017 and 2016 was \$143,444 and \$126,713, respectively.

The Coalition for the Homeless, Inc.
Notes to Financial Statements - Continued
For the Years Ended June 30, 2017 and 2016

Note 10 - Fiscal Agent

The Coalition and the Transit Authority of River City ("TARC") have entered into an agreement allowing the Coalition to act as TARC's fiscal agent and sell discounted TARC tickets to homeless shelters for their clients' use. The Coalition receives a small transaction fee for this service. The related ticket revenue and expense is recorded as other income in the statements of activities and is presented as follows:

	2017	2016
Ticket revenue	\$ 391,684	\$ 390,894
Ticket expense	(372,835)	(379,286)
Net ticket income	\$ 18,849	\$ 11,608

Note 11 - Federal Awards

During the years ended June 30, 2017 and 2016, the Coalition received federal awards under programs administered by the U.S Department of Housing and Urban Development. As required under the programs the Coalition passed through awards during the years ended June 30, 2017 and 2016 totaling \$2,447,740 and \$2,648,547, respectively, to sub-recipients who provide programs that assist the homeless.

Note 12 - Recently Issued Accounting Standards

Accounting Standards Update 2014-09, Revenue from Contracts with Customers (Topic 606)

In May 2014, the Financial Accounting Standards Board (FASB) issued Accounting Standards Update (ASU) 2014-09, Revenue from Contracts with Customers (Topic 606), requiring an entity to recognize the amount of revenue to which it expects to be entitled for the transfer of promised goods or services to customers. The core principle of ASU 2014-09 is to recognize revenues when a customer obtains control of a good or service, in an amount that reflects the consideration to which an entity is expected to be entitled for those goods or services. The standard will replace most existing revenue recognition guidance in GAAP when it becomes effective and permits the use of either a full retrospective or retrospective with cumulative effect transition method. In August 2015, the FASB issued ASU 2015-14, which deferred the effective date of ASU 2014-09 by one year. The updated standard will be effective for the year ending June 30, 2020. The Organization has not yet selected a transition method and is currently evaluating the effect that the new standard will have on its combined financial statements.

Accounting Standards Update 2016-02, Leases (Topic 842)

In February 2016, the FASB issued ASU 2016-02, Leases (Topic 842), requiring all leases to be recognized on the Organization's balance sheet as a right-of-use asset and a lease liability, unless the lease is a short term lease (generally a lease with a term of twelve months or less). At the commencement date of the lease, the Organization will recognize: 1) a lease liability for Organization's obligation to make payments under the lease agreement, measured on a discounted basis; and 2) a right-of-use asset that represents the Organization's right to use, or control the use of, the specified asset for the lease term.

The Coalition for the Homeless, Inc.
Notes to Financial Statements - Continued
For the Years Ended June 30, 2017 and 2016

Upon adopting the ASU, the Organization will be required to recognize and measure its leases at the beginning of the earliest period presented using a modified retrospective approach.

ASU 2016-02 will be effective for the Organization for the year ending June 30, 2021, with early adoption permitted. The Organization is currently evaluating the effect that the new standard will have on its combined financial statements.

Accounting Standards Update 2016-14, Not-for-Profit Entities (Topic 958)

In August 2016, the FASB issued ASU No. 2016-14, Not-for-Profit Entities (Topic 958): Presentation of Financial Statements of Not-for-Profit Entities, that changes how a not-for-profit organization classifies its net assets, as well as the information it presents in the financial statements and notes about its liquidity, financial performance, and cash flows. The ASU includes a reduction in the number of net asset categories from three to two, conforming requirements on releases of capital restrictions, several new requirements related to expense presentation and disclosure (including investment expenses), and new required disclosures communicating information useful in assessing liquidity. The ASU will be effective for the Organization for the year ending June 30, 2019. Early adoption is permitted.

The Organization is currently evaluating the effect that the new standard will have on its combined financial statements.

Note 13 - Subsequent Events

Management has evaluated subsequent events for recognition or disclosure in the financial statements through December 7, 2017, which was the date at which the financial statements were available to be issued.

Additional Information

The Coalition for the Homeless, Inc.
 Schedule of Expenditures of Federal Awards
 For the Year Ended June 30, 2017

Federal Grantor/Pass-Through Grantor/Program Title	Federal CFDA Number	Payments to Sub-Recipients	Total Federal Expenditures
U.S. Department of Housing and Urban Development:			
Continuum of Care Program	14.267	\$ 2,416,930	\$ 3,089,757
Emergency Solutions Grant	14.231	30,810	30,810
Community Development Block Grant	14.218	-	80,000
Total Expenditures of Federal Awards		<u>\$ 2,447,740</u>	<u>\$ 3,200,567</u>

The Coalition for the Homeless, Inc.
Notes to Schedules of Expenditures of Federal Awards
For the Year Ended June 30, 2017

Note 1 – Basis of Presentation

The accompanying schedule of expenditures of federal awards includes the federal award activity of The Coalition for the Homeless, Inc. under programs of the federal government for the year ended June 30, 2017. The information in this schedule is presented in accordance with the requirements of Title 2 U.S. Code of Federal Regulations Part 200, Uniform Administrative Requirements, Cost Principles and Audit Requirements for Federal Awards (Uniform Guidance). Because the schedule presents only a selected portion of the operations of The Coalition for the Homeless, Inc., it is not intended to and does not present the financial position, changes in net assets, or cash flows of The Coalition for the Homeless, Inc.

Note 2 – Significant Accounting Policies

Expenditures reported on the schedule are reported on the accrual basis of accounting. Such expenditures are recognized following the cost principles contained in the Uniform Guidance, wherein certain types of expenditures are not allowable or are limited as to reimbursement.

The Coalition for the Homeless, Inc. has not elected to use the 10 percent de minimis indirect cost rate as allowed under the Uniform Guidance.

Independent Auditors' Report on Internal Control Over Financial Reporting and on Compliance and Other Matters Based on an Audit of Financial Statements Performed in Accordance With Government Auditing Standards

Board of Directors
The Coalition for the Homeless, Inc.

We have audited, in accordance with the auditing standards generally accepted in the United States of America and the standards applicable to financial audits contained in *Government Auditing Standards* issued by the Comptroller General of the United States, the financial statements of The Coalition for the Homeless, Inc. which comprise the statement of financial position as of June 30, 2017, and the related statements of activities, functional expenses and cash flows for the year then ended, and the related notes to the financial statements and have issued our report thereon dated December 7, 2017.

Internal Control over Financial Reporting

In planning and performing our audit of the financial statements, we considered The Coalition for the Homeless, Inc.'s internal control over financial reporting (internal control) to determine the audit procedures that are appropriate in the circumstances for the purpose of expressing our opinion on the financial statements, but not for the purpose of expressing an opinion on the effectiveness of The Coalition for the Homeless, Inc.'s internal control. Accordingly, we do not express an opinion on the effectiveness of The Coalition for the Homeless, Inc.'s internal control.

A deficiency in internal control exists when the design or operation of a control does not allow management or employees, in the normal course of performing their assigned functions, to prevent, or detect and correct, misstatements on a timely basis. A *material weakness* is a deficiency, or a combination of deficiencies, in internal control such that there is a reasonable possibility that a material misstatement of the entity's financial statements will not be prevented, or detected and corrected on a timely basis. A *significant deficiency* is a deficiency, or a combination of deficiencies, in internal control that is less severe than a material weakness, yet important enough to merit attention by those charged with governance.

Our consideration of internal control was for the limited purpose described in the first paragraph of this section and was not designed to identify all deficiencies in internal control that might be material weaknesses or significant deficiencies. Given these limitations, during our audit we did not identify any deficiencies in internal control that we consider to be material weaknesses. However, material weaknesses may exist that have not been identified.

Compliance and Other Matters

As part of obtaining reasonable assurance about whether The Coalition for the Homeless, Inc.'s financial statements are free from material misstatement, we performed tests of its compliance with certain provisions of laws, regulations, contracts and grant agreements, noncompliance with which could have a direct and material effect on the determination of financial statement amounts. However, providing an opinion on compliance with those provisions was not an objective of our audit, and accordingly, we do not express such an opinion. The results of our tests disclosed no instances of noncompliance or other matters that are required to be reported under *Government Auditing Standards*.

Purpose of this Report

The purpose of this report is solely to describe the scope of our testing of internal control and compliance and the results of that testing, and not to provide an opinion on the effectiveness of the entity's internal control or on compliance. This report is an integral part of an audit performed in accordance with *Government Auditing Standards* in considering the entity's internal control and compliance. Accordingly, this communication is not suitable for any other purpose.

Baldwin CPA&, PLLC

Louisville, Kentucky
December 7, 2017

Independent Auditors' Report on Compliance for Each Major Program and on Internal Control Over Compliance Required by the Uniform Guidance

Board of Directors
The Coalition for the Homeless, Inc.

Report on Compliance for Each Major Federal Program

We have audited The Coalition for the Homeless, Inc.'s (a not-for-profit organization) compliance with the types of compliance requirements described in the *OMB Compliance Supplement* that could have a direct and material effect on each of The Coalition for the Homeless, Inc.'s major federal programs for the year ended June 30, 2017. The Coalition for the Homeless, Inc.'s major federal programs are identified in the summary of auditor's results section of the accompanying schedule of findings and questioned costs.

Management's Responsibility

Management is responsible for compliance with the requirements of laws, regulations, contracts and grants applicable to its federal programs.

Auditors' Responsibility

Our responsibility is to express an opinion on compliance for each of The Coalition for the Homeless, Inc.'s major federal programs based on our audit of the types of compliance requirements referred to above. We conducted our audit of compliance in accordance with auditing standards generally accepted in the United States of America; the standards applicable to financial audits contained in *Government Auditing Standards*, issued by the Comptroller General of the United States; and the audit requirements of Title 2 U.S. Code of Federal Regulations Part 200, *Uniform Administrative Requirements, Cost Principles and Audit Requirements for Federal Awards* (Uniform Guidance). Those standards and the Uniform Guidance require that we plan and perform the audit to obtain reasonable assurance about whether noncompliance with the types of compliance requirements referred to above that could have a direct and material effect on a major federal program occurred. An audit includes examining, on a test basis, evidence about The Coalition for the Homeless, Inc.'s compliance with those requirements and performing such other procedures as we considered necessary in the circumstances.

We believe that our audit provides a reasonable basis for our opinion on compliance for each major federal program. However, our audit does not provide a legal determination on The Coalition for the Homeless, Inc.'s compliance.

Opinion on Each Major Federal Program

In our opinion, The Coalition for the Homeless, Inc. complied, in all material respects, with the types of compliance requirements referred to above that could have a direct and material effect on each of its major federal programs for the year ended June 30, 2017.

Report on Internal Control over Compliance

Management of The Coalition for the Homeless, Inc. is responsible for establishing and maintaining effective internal control over compliance with the types of compliance requirements referred to above. In planning and performing our audit of compliance, we considered The Coalition for the Homeless, Inc.'s internal control over compliance with the types of requirements that could have a direct and material effect on each major federal program to determine the auditing procedures that are appropriate in the circumstances for the purpose of expressing an opinion on compliance for each major federal program and to test and report on internal control over compliance in accordance with the Uniform Guidance, but not for the purpose of expressing an opinion on the effectiveness of internal control over compliance. Accordingly, we do not express an opinion on the effectiveness of The Coalition for the Homeless, Inc.'s internal control over compliance.

A deficiency in internal control over compliance exists when the design or operation of a control over compliance does not allow management or employees, in the normal course of performing their assigned functions, to prevent, or detect and correct, noncompliance with a type of compliance requirement of a federal program on a timely basis. *A material weakness in internal control over compliance* is a deficiency, or combination of deficiencies, in internal control over compliance, such that there is a reasonable possibility that material noncompliance with a type of compliance requirement of a federal program will not be prevented, or detected and corrected, on a timely basis. *A significant deficiency in internal control over compliance* is a deficiency, or a combination of deficiencies, in internal control over compliance with a type of compliance requirement of a federal program that is less severe than a material weakness in internal control over compliance, yet important enough to merit attention by those charged with governance.

Our consideration of internal control over compliance was for the limited purpose described in the first paragraph of this section and was not designed to identify all deficiencies in internal control over compliance that might be material weaknesses or significant deficiencies. We did not identify any deficiencies in internal control over compliance that we consider to be material weaknesses. However, material weaknesses may exist that have not been identified.

The purpose of this report on internal control over compliance is solely to describe the scope of our testing of internal control over compliance and the results of that testing based on the requirements of the Uniform Guidance. Accordingly, this report is not suitable for any other purpose.

Baldwin CPAs, PLLC

Louisville, Kentucky
December 7, 2017

The Coalition for the Homeless, Inc.
Schedule of Findings and Questioned Costs
For the Year Ended June 30, 2017

Summary of auditors' results:

1. The auditors' report expresses an unmodified opinion on whether the financial statements of The Coalition for the Homeless, Inc. were prepared in accordance with generally accepted accounting principles.
2. No significant deficiencies relating to the audit of the financial statements are reported in the internal control report. No material weaknesses are reported.
3. No instances of noncompliance material to the financial statements of The Coalition for the Homeless, Inc. which would be required to be reported on *Government Auditing Standards* were disclosed during the audit.
4. No significant deficiencies in internal control over major federal award programs were disclosed during the audit. No material weaknesses are reported.
5. The auditors' report on compliance for the major federal awards programs for The Coalition for the Homeless, Inc. expresses an unmodified opinion on all major federal programs.
6. There are no audit findings to be reported in accordance with 2 CFR 200.516(a).
7. Programs tested as major programs included:

Department of Housing and
Urban Development
Continuum of Care Program

CFDA #14.267 \$ 3,089,757

8. The dollar threshold to distinguish between Type A and Type B programs is \$750,000.
9. The Coalition for the Homeless, Inc. did not qualify as a low-risk auditee.

Findings – financial statement audit: None

Findings and questioned costs – major federal award programs audit: None

THE COALITION FOR THE HOMELESS, INC.

General Information

Organization Number	0215424
Name	THE COALITION FOR THE HOMELESS, INC.
Profit or Non-Profit	N - Non-profit
Company Type	KCO - Kentucky Corporation
Status	A - Active
Standing	G - Good
State	KY
File Date	5/22/1986
Organization Date	5/22/1986
Last Annual Report	1/17/2018
Principal Office	1300 SO. FOURTH ST., SUITE 250 LOUISVILLE, KY 40203
Registered Agent	NATALIE HARRIS 1300 SOUTH 4TH STREET, SUITE 250 LOUISVILLE, KY 40208

Current Officers

Chairman	Sheila Etchen
Vice Chairman	Christina Friley
Treasurer	Kathy Beach
Director	Sheila Etchen
Director	Kathy Beach
Director	Christina Friley

Individuals / Entities listed at time of formation

Director	LARRY OTTO
Director	JIM GILMORE
Director	TERESA WATSON
Director	REV MIKE ELLIOTT
Director	BLANCHE COOPER
Incorporator	LARRY OTTO
Incorporator	JIM GILMORE
Incorporator	ALPHONSO O'NEIL WHITE

Images available online

Documents filed with the Office of the Secretary of State on September 15, 2004 or thereafter are available as scanned images or PDF documents. Documents filed prior to September 15, 2004 will become available as the images are created.

Annual Report	1/17/2018	1 page	PDF
Annual Report	2/8/2017	1 page	PDF
Annual Report	2/9/2016	1 page	PDF
Annual Report	2/6/2015	1 page	PDF

Annual Report	1/27/2014	1 page	PDF
Annual Report	1/11/2013	1 page	PDF
Principal Office Address Change	1/11/2012 12:32:24 PM	1 page	PDF
Annual Report	1/11/2012	1 page	PDF
Registered Agent name/address change	1/25/2011 12:02:01 PM	1 page	PDF
Annual Report	1/25/2011	1 page	PDF
Annual Report	1/21/2010	1 page	PDF
Annual Report	3/30/2009	1 page	PDF
Annual Report	8/11/2008	1 page	PDF
Annual Report	2/20/2007	1 page	tiff PDF
Annual Report	1/31/2006	1 page	PDF
Annual Report	2/11/2005	1 page	PDF
Annual Report	8/25/2003	1 page	tiff PDF
Annual Report	7/2/2002	1 page	tiff PDF
Annual Report	8/15/2001	1 page	tiff PDF
Annual Report	7/6/2000	4 pages	tiff PDF
Annual Report	8/17/1999	5 pages	tiff PDF
Statement of Change Letters	7/21/1999	1 page	tiff PDF
Annual Report	1/28/1999	1 page	tiff PDF
Annual Report	9/2/1998	5 pages	tiff PDF
Statement of Change	7/3/1997	1 page	tiff PDF
Annual Report	7/1/1997	3 pages	tiff PDF
Annual Report	7/1/1996	3 pages	tiff PDF
Annual Report	7/1/1995	2 pages	tiff PDF
Statement of Change	5/26/1994	1 page	tiff PDF
Annual Report	4/20/1994	1 page	tiff PDF
Annual Report	4/5/1993	1 page	tiff PDF
Annual Report	3/25/1992	1 page	tiff PDF
Statement of Change	3/16/1992	1 page	tiff PDF
Annual Report	7/1/1991	2 pages	tiff PDF
Annual Report	7/1/1990	3 pages	tiff PDF
Annual Report	7/1/1989	2 pages	tiff PDF
Articles of Incorporation	5/22/1986	7 pages	tiff PDF
Articles of Incorporation	5/22/1986	7 pages	tiff PDF

Assumed Names

Activity History

Filing	File Date	Effective Date	Org. Referenced
Annual report	1/17/2018 2:10:31 PM	1/17/2018 2:10:31 PM	
Annual report	2/8/2017 2:40:08 PM	2/8/2017 2:40:08 PM	
Annual report	2/9/2016 12:04:13 PM	2/9/2016 12:04:13 PM	
Annual report	2/6/2015 1:44:44 PM	2/6/2015 1:44:44 PM	

Annual report	1/27/2014 2:59:52 PM	1/27/2014 2:59:52 PM
Annual report	1/11/2013 12:34:01 PM	1/11/2013 12:34:01 PM
Annual report	1/11/2012 12:40:16 PM	1/11/2012 12:40:16 PM
Principal office change	1/11/2012 12:32:24 PM	1/11/2012 12:32:24 PM
Registered agent address change	1/25/2011 12:02:01 PM	1/25/2011 12:02:01 PM
Annual report	1/25/2011 11:58:11 AM	1/25/2011 11:58:11 AM
Annual report	1/21/2010 2:56:23 PM	1/21/2010 2:56:23 PM
Annual report	3/30/2009 9:46:38 AM	3/30/2009 9:46:38 AM
Annual report	8/11/2008 12:00:58 PM	8/11/2008 12:00:58 PM
Annual report	2/20/2007 7:34:13 AM	2/20/2007
Annual report	1/31/2006 12:03:34 PM	1/31/2006 12:03:34 PM
Annual report	2/11/2005	2/11/2005
Annual report	6/1/2004	6/1/2004
Registered agent address change	7/21/1999	7/21/1999
Principal office change	2/1/1999	2/1/1999
Annual report	7/3/1997	7/3/1997
Registered agent address change	7/3/1997	7/3/1997

Microfilmed Images

Microfilm images are not available online. They can be ordered by faxing a [Request For Corporate Documents](#) to the Corporate Records Branch at 502-564-5687.

Annual Report	12/31/2004 2:06:18 PM	1 page
Annual Report	8/25/2003	1 page
Annual Report	7/2/2002	1 page
Annual Report	8/15/2001	1 page
Annual Report	7/6/2000	4 pages
Annual Report	8/17/1999	5 pages
Statement of Change	7/21/1999	1 page
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