

ORDINANCE NO. _____, SERIES 2020

AN ORDINANCE AMENDING ORDINANCE NO. 073, SERIES 2020 RELATING TO THE FISCAL YEAR 2020-2021 OPERATING BUDGET FOR THE LOUISVILLE/JEFFERSON COUNTY METRO GOVERNMENT BY TRANSFERRING \$1,000,000 OF RESTRICTED YOUTH APPROPRIATION FROM THE OFFICE OF MANAGEMENT & BUDGET TO THE OFFICE OF RESILIENCE & COMMUNITY SERVICES (AS AMENDED).

SPONSORED BY: COUNCIL MEMBERS KEISHA DORSEY, NICOLE GEORGE, AND JAMES PEDEN

BE IT ORDAINED BY THE LEGISLATIVE COUNCIL OF THE LOUISVILLE/JEFFERSON COUNTY METRO GOVERNMENT (THE COUNCIL) AS FOLLOWS:

SECTION I: Part I., H. Chief Financial Officer, 1. Office of Management & Budget, of Ordinance No. 073, Series 2020 is hereby amended as follows:

1. OFFICE OF MANAGEMENT & BUDGET			
a. General Fund	34,776,900		<u>33,776,900</u>
b. Agency and Other Receipts	35,453,600		
Subtotal – General Operations	70,230,500		<u>69,230,500</u>
h. Debt Service Projects	986,500		
Total – Office of Management & Budget	71,217,000		<u>70,217,000</u>

SECTION II: Part I., F. Chief of Community Building, 6. Office of Resilience & Community Services, of Ordinance No. 073, Series 2020 is hereby amended as follows:

6. OFFICE OF RESILIENCE & COMMUNITY SERVICES			
1. General Fund	40,151,300		<u>11,151,300</u>
2. Community Development	2,282,300		
3. Agency and Other Receipts	24,716,600		
Total – Office of Resilience & Community Services	37,150,200		<u>38,150,200</u>

A plan for the use of the \$1,000,000 Youth and Young Adult appropriation shall be presented to the Metro Council for approval, with the understanding that up to \$50,000 may be used in advance by the Office of Resilience and Community Services to staff an administrator for the appropriation.

SECTION III: The Council has determined the funds requested in this Ordinance will be expended for a public purpose.

SECTION IV: This Ordinance shall take effect upon its passage and approval.

Sonya Harward
Metro Council Clerk

David James
President of the Council

Greg Fischer
Mayor

Approved Date

APPROVED AS TO FORM AND LEGALITY:

Michael J. O'Connell
Jefferson County Attorney

BY: _____
O-387-20 Transfer \$1M for Restricted Youth Appropriation from OMB to RCS – AMEND - mhh