

## External Agencies

<u>Organization</u>	<u>Program</u>	<u>Mayor's Recommended 2018-2019</u>	<u>Council Approved 2018-2019</u>
<b><u>Arts, Cultural Assets, and Parks Fund - General Fund</u></b>			
Actors Theatre of Louisville	Artistic Programming	15,000	15,000
Americana World Community Center	Cultural Exchange and Creative Arts	10,000	10,000
Asia Institute, Inc. dba/Asia Institute-Crane House	Asia Through the Arts	5,000	5,000
Booker Autism Foundation for Learning	BAFOL Bears Summer Program	2,000	2,000
Boys and Girls Clubs, Inc. dba The Boys & Girls Clubs of Kentuckiana	Frost Stuart Middle School Program	5,000	5,000
Boys and Girls Clubs, Inc. dba The Boys & Girls Clubs of Kentuckiana	Newburg Art Program	5,000	5,000
Boys and Girls Clubs, Inc. dba The Boys & Girls Clubs of Kentuckiana	Parkland Art Program	5,000	5,000
Boys and Girls Clubs, Inc. dba The Boys & Girls Clubs of Kentuckiana	Shawnee Art Program	5,000	9,800
Bridge Kids International	We Made It	6,000	6,000
Bunbury Repertory Theatre Company	Identity Theatre Project	4,000	4,000
Center for Neighborhoods	Design Assistance - Better Block Louisville	6,000	6,000
Center for Neighborhoods	Producing Art in Neighborhoods Together (P.A.I.N.T.)	10,000	10,000
Commonwealth Theatre Center, Inc.	Closing the Early Childhood Learning Gap through Educational Theatre	5,000	5,000
Commonwealth Theatre Center, Inc.	Drama for Learning: At-Risk Youth in 3 Schools (Elementary, Middle & High)	5,000	5,000
Commonwealth Theatre Center, Inc.	Middle School Intensive Outreach: Exploring Drama Programs	4,500	4,500
Council on Developmental Disabilities	Nothing About Me Without Me: Documenting Disability Through Art, Photography & Film	7,500	7,500
Dreams With Wings, Inc.	"The Artist in You" - Creativity Discovered	7,000	7,000
ElderServe, Inc.	Arts in Aging	1,000	1,000
Father Maloney's Boys' Haven, Inc. dba Boys & Girls Haven	Healing Thru the Arts - Still I Rise	5,000	5,000
Fund for the Arts	Every Child Arts Education Initiative	23,000	23,000
Home for the Aged of the Little Sisters of the Poor	Little Sisters Music Therapy Program	2,500	2,500
International Order of EARS	Tell Your Story; Sing Your Song	3,500	3,500
Jewish Community of Louisville, Inc. (JCL) dba Jewish Community Center (JCC)	Acting Out	6,000	6,000
Jewish Community of Louisville, Inc. (JCL) dba Jewish Community Center (JCC)	Center Stage at Jewish Community Center	3,000	3,000
Kentuckiana Blues Society, Inc.	Blues in the Schools	4,000	4,000
Kentucky Author Forum, Inc.	Kentucky Author Forum, 2018-2019 Season	4,000	4,000
Kentucky Center for African Heritage	Family Fun Events	10,000	15,000
Kentucky Center for the Arts Foundation, Inc.	ArtsReach	13,200	13,200
Kentucky Center for the Arts Foundation, Inc.	ArtsReach Studio	10,000	10,000
Kentucky Dance Council, Inc. d.b.a Louisville Ballet	Dancer Salaries	17,000	17,000
Kentucky Museum of Art & Craft (KMAC Museum)	Tiny Art Tales	4,000	4,000
Kentucky Opera Association, Inc.	Educational Enrichment and Outreach Program for Students (EEOPS)	15,000	15,000
Kentucky Public Radio dba Louisville Public Media	90.5 WUOL Classical Education Outreach	4,000	4,000
Kentucky Refugee Ministries, Inc.	We Create: Artists and Refugees Celebrate Making Louisville Home	12,000	12,000
Kentucky Shakespeare Festival, Inc.	Touring Arts for Immigrants & Refugees	2,500	2,500
Kentucky Shakespeare Festival, Inc.	Kentucky Shakespeare Festival in Central Park	15,000	15,000

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<b><u>Arts, Cultural Assets, and Parks Fund - General Fund (Continued)</u></b>			
Kentucky Shakespeare Festival, Inc.	Shakespeare in Libraries Tour	4,000	4,000
Looking for Lilith Theatre Company	CHOICES: Strategies for Responding to Bullying	6,000	6,000
Looking for Lilith Theatre Company	Examining Race Across Communities	5,000	5,000
Louisville Central Community Centers, Inc.	Kids Art Academy	23,000	23,000
Louisville Chorus	Concert Season - Operational Support	4,000	4,000
Louisville Grows	EARTH (Art and Environmental Healing) Program	6,000	6,000
Louisville Literary Arts	Writer's Block Festival	2,000	2,000
Louisville Civic Orchestra	Collaborative Artist Fees	2,000	2,000
Louisville Orchestra	Making Music	25,000	25,000
Louisville Orchestra	Operating Support	20,000	20,000
Louisville Story Program	Louisville Story Program Community Book Series	8,000	8,000
Louisville Story Program	Louisville Story Program Young Authors Series	5,000	5,000
Louisville Visual Arts Association	Louisville Visual Art's MAP (Mural Art Program)	10,000	10,000
Louisville Visual Arts Association	Open Doors	14,000	14,000
Louisville Youth Choir	No Song Unsung Initiative	4,000	4,000
Moments Matter, Inc.	Young Authors Boot Camp	3,000	3,000
Neighborhood House	Youth Development Program	7,500	9,000
Old Louisville Neighborhood Council	Old Louisville Live	4,000	4,000
Portland Museum, Inc.	Community Engagement & Museum Education	-	25,000
Portland Museum, Inc.	Portland Museum Youth Enrichment Programs 2018-19	8,800	8,800
River City Drum Corps Cultural Arts Institute, Inc.	The Spirit of the Drum House of Dreams	11,500	11,500
Squallis Puppeteers	1st Saturday Show Series	5,000	5,000
Squallis Puppeteers	Touring Programs Fund	4,000	4,000
Stage One: The Louisville Children's Theatre	Arts Integration In-School Residencies	8,000	8,000
Stage One: The Louisville Children's Theatre	Play it Forward - Support for Stage One 2018-19	12,000	12,000
Visually Impaired Preschoolers Services of Greater Louisville, Inc.	Music therapy	8,000	8,000
Wesley House Community Services, Inc.	Youth Brigade Art Academy	2,500	2,500
West Louisville Performing Arts Academy dba West Louisville Boys & West Louisville Girls Choirs	Mentoring & After School Tutorial	8,000	8,000
Young Adult Development In Action, Inc.	Steam Exchange	8,000	8,000
Young Authors Greenhouse, Inc.	Young Authors Book Project	5,000	5,000
Zoom Group, Inc.	StudioWorks by Zoom Group - Art Ambassador Program	5,000	5,000
		<b>Subtotal: \$</b>	<b>\$</b>
		<b>500,000</b>	<b>536,300</b>
<b><u>Office of Resilience &amp; Community Services - General Fund</u></b>			
2 Not One	Teen Fatherhood University	10,000	10,000
2 Not One	Rites of Passage	5,000	5,000
Adelante Hispanic Achievers	Educational Services and Support for Hispanic Youth	10,000	10,000
Americana Community Center, Inc.	Americana Youth Program	25,000	25,000
Americana Community Center, Inc.	Family Education	33,000	33,000
Arthur S. Kling Center	Social Work Services	7,500	7,500
Backside Learning Center	Front Runners	10,000	10,000
Bates Community Development Corporation dba BCDC	Kingdom Academy	15,000	20,000
Big Brothers Big Sisters of Kentuckiana, Inc.	School to Work	5,000	5,000
Big Brothers Big Sisters of Kentuckiana, Inc.	Project Connect	4,500	4,500
Big Brothers Big Sisters of Kentuckiana, Inc.	West End	8,000	18,000
Big Brothers Big Sisters of Kentuckiana, Inc.	BBBS Project	4,000	4,000

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<b><u>Office of Resilience &amp; Community Services - General Fund (Continued)</u></b>			
Boys and Girls Clubs, Inc. dba The Boys & Girls Clubs of Kentuckiana	Frost Stuart Teen Program	5,700	5,700
Boys and Girls Clubs, Inc. dba The Boys & Girls Clubs of Kentuckiana	Newburg Teen Program	14,000	14,000
Boys and Girls Clubs, Inc. dba The Boys & Girls Clubs of Kentuckiana	Parkland Teen Program	14,000	14,000
Boys and Girls Clubs, Inc. dba The Boys & Girls Clubs of Kentuckiana	Shawnee Teen Program	14,000	19,200
Bridgehaven, Inc.	Safety Net Psychiatric Rehab Services	11,000	11,000
C.H.O.I.C.E. Inc. (Children Have Options in Choosing Experiences)	Dare to Dream Sports Leadership Mentoring	3,000	3,000
Canaan Community Development Corporation	Sons of Issachar Afterschool Academy	12,000	12,000
Catholic Charities of Louisville	Immigration Legal Services	15,000	15,000
Center for Women & Families	Crisis Response Program	35,000	35,000
Center for Women & Families	Children's Program	-	5,000
Community Ventures Corporation	Chef Space	15,000	15,000
Dare To Care, Inc.	Fresh Fruits and Vegetables to Jefferson County	20,000	20,000
Down Syndrome of Louisville, Inc.	Career Solutions	10,000	10,000
Down Syndrome of Louisville, Inc.	Creative Educational Enrichment	3,500	3,500
Dreams With Wings	Supported Employment and Job Training	10,000	10,000
Educational Justice	Educational Justice Activists	7,500	7,500
Elderserve, Inc.	Client Services	30,000	30,000
Elderserve, Inc.	TeleCare	10,000	10,000
Elderserve, Inc.	Crime Victims Services	6,100	6,100
Energy Conservation Assoc. Inc.	Project Warm	30,000	30,000
Exploited Children's Help Organization, Inc.	Transforming Our Communities	12,000	12,000
Family & Children First, d.b.a Family & Children's Place	CLASP	35,000	35,000
Family & Children First, Inc. dba Family & Children's Place	Child Advocacy Center	30,000	30,000
Family Scholar House, Inc.	Building Confident Futures	10,000	32,000
Father Maloney's Boys' Haven, Inc. dba Boys & Girls Haven	Independence Readiness program	15,000	15,000
Fern Creek Highview United Ministries	Adult Day Center	5,000	15,000
First Gethsemane Center for Family Development	OST Academic Enrichment	5,000	5,000
Food Literacy Project at Oxmoor Farm, Inc.	Field-to-Fork Program	10,000	10,000
Fuller Center for Home Ownership of Louisville	Home Ownership and People Empowerment	-	10,000
Habitat for Humanity of Metro Louisville, Inc.	Family Services	12,000	12,000
Harbor House of Louisville	On-Site Employment for People with Disabilities	-	10,000
Healing Place, Inc.	Shelter and Recovery Program	20,000	77,500
Highland Park Community Development Corporation	Educational Leadership Program (H.E.L.P.) and Students With Awesome Grades (S.W.A.G.)	8,500	8,500
Highlands Community Ministries Inc.	Senior Services Outreach	15,000	20,000
Hildegard House	Hildegard House	10,000	10,000
Home of the Innocents	Safe Exchange	20,000	20,000
House of Ruth	Housing and Family Stability	25,000	25,000
Jewish Community of Louisville	Health and Wellness for Targeted Populations	5,000	5,000
Jewish Family and Career Services of Louisville	Career Academy	16,000	16,000
Kentucky Refugee Ministries, Inc.	Refugee Youth Services	30,000	30,000
Kentucky Refugee Ministries, Inc.	Refugee Workforce Development	20,000	20,000
Kristy Love Foundation	Safe House	2,000	2,000
Legal Aid Society	Economic Stability and Advocacy	40,000	40,000
Legal Aid Society	Foreclosure Defense	7,000	7,000
Lighthouse Promise, Inc.	Partners In Learning	30,000	30,000
Louisville Asset Building Coalition	VITA	21,000	21,000

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<b><u>Office of Resilience &amp; Community Services - General Fund (Continued)</u></b>			
Louisville Central Community Centers	Teen Leadership Council	10,000	20,000
Louisville Grows	Urban Agriculture and Education	7,500	7,500
Louisville Urban League	Project Ready	11,700	11,700
Louisville Urban League	West Louisville Chess Club	-	5,000
Louisville Youth Group	Urban Youth Outreach	5,000	5,000
Mattingly Center	Employment Services	10,000	10,000
Metropolitan Housing Coalition	FAIRR: Furthering Affordable and Integrated Residences and Revitalization	17,000	17,000
Ministries United of South Central Louisville, Inc.	Senior Wellness Center	15,000	52,500
Nativity Academy	Extended Day Program (EDP)	-	30,000
Neighborhood House	Four Seasons	13,000	13,000
Neighborhood House	Youth Development Program	20,000	20,000
New Directions Housing Corporation	Repair Affair	15,000	15,000
New Legacy Reentry Corporation	The Jeremiah Project	7,000	7,000
New Roots	Fresh Stop Markets	20,000	20,000
Peace Education Program, Inc.	Peace Zones	7,000	7,000
Prodigal Ministries	Prodigal House West	5,000	5,000
Project One	Early Employment and Training Time Program	20,000	50,000
Salvation Army Louisville	Family Stability Sevices	25,000	25,000
Society of St. Vincent de Paul	Open Hand Kitchen	15,000	15,000
St. George's Community Center	Mirror-Mirror	30,000	30,000
St. John Center	Emergency Day Center/Social Services Center/Employment Specialist Service	15,000	15,000
Summerbridge Louisville	Summerbridge Louisville	3,000	3,000
United Crescent Hill Ministries, Inc.	Senior Program	2,500	2,500
United Crescent Hill Ministries, Inc.	Youth Program	-	5,000
Volunteers of America of Kentucky, Inc.	Family Emergency Shelter	80,000	80,000
Volunteers of America of Kentucky, Inc.	Eviction Prevention	20,000	20,000
Wellspring, Inc.	Wellspring Ardery House	20,000	20,000
YMCA of Greater Louisville -Chestnut Street	Permanent Supported Housing for Homeless Men	20,000	20,000
YMCA of Greater Louisville - Chestnut Street	Youth, Teens and Young Adult Outreach	10,000	10,000
YMCA of Greater Louisville	Newcomer Academy	10,000	10,000
YMCA of Greater Louisville	Y-NOW	10,000	10,000
YMCA of Greater Louisville - Safe Place Services	Shelter House	15,000	15,000
Young Adult Development in Action, Inc. dba YouthBuild Louisville	YouthBuild	35,000	35,000
		<b>Subtotal: \$ 1,300,000</b>	<b>\$ 1,557,200</b>
<b><u>Community Development Block Grant (CDBG) - Federal Funds</u></b>			
Center for Women and Families	Economic Success Program	35,800	35,800
Center for Women and Families	Crisis Response Program	43,800	43,800
Elderserve, Inc.	Homeless Prevention Payee Program	-	36,000
Family Health Centers, Inc.	SPC Case Management	34,300	34,300
Family Health Centers, Inc.	Case Management	74,900	74,900
Family Scholar House, Inc.	At-Risk Family Services	77,400	77,400
Father Maloney's Boys and Girls Haven	Independence Readiness	28,400	28,400
Jeff St. Baptist at Liberty	At Liberty Hospitality Program	18,600	18,600
Kentucky Refugee Ministries, Inc.	Refugee Housing Coordination	38,400	38,400
Legal Aid Society, Inc.	Tenant Assistance Program	19,000	19,000
Legal Aid Society, Inc.	Increasing Tenant Stability	19,000	19,000
Salvation Army	Case Management for Homeless Families	42,500	42,500
Society of St. Vincent de Paul, Council of Louisville, Inc.	Ozanam Inn	57,000	57,000
St. John Center, Inc.	Emergency Day Shelter	115,600	115,600
Uniting Partners for Women and Children, Inc.	Up Case Management	22,600	22,600

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<b><u>Community Development Block Grant (CDBG) - Federal Funds</u></b>			
Volunteers of America of Kentucky, Inc.	SPC Case Management	238,700	247,000
Volunteers of America of Kentucky, Inc.	Family Emergency Shelter	35,100	35,100
		<b>Subtotal: \$</b>	<b>\$</b>
		<b>901,100</b>	<b>945,400</b>
<b><u>Emergency Solutions Grant (ESG)</u></b>			
Coalition for the Homeless, Inc.	Prevention	25,200	25,200
Family Health Center, Inc.	Medical Health Street Outreach	57,100	57,100
House of Ruth, Inc.	Glade House Emergency Services	20,400	20,400
Jeff Street Baptist Community at Liberty, Inc.	At Liberty Day Shelter	15,000	15,000
Legal Aid Society, Inc.	Homeless Assistance Program	23,300	23,300
Salvation Army (Georgia)	Center of Hope	81,000	81,000
Society of St. Vincent de Paul, Council of	Ozanam Inn	70,600	70,600
St. John Center, Inc.	Emergency Day Shelter	112,000	112,000
Uniting Partners for Women and Children, Inc.	Up Shelter	26,800	26,800
Volunteers of America of Kentucky, Inc.	Rapid Re-Housing Case Management	48,000	48,000
Volunteers of America of Kentucky, Inc.	Family Emergency Shelter	107,100	107,100
Wayside Christian Mission	Family Emergency Shelter	16,900	16,900
		<b>Subtotal: \$</b>	<b>\$</b>
		<b>603,400</b>	<b>603,400</b>
<b><u>Housing Opportunities for Persons with AIDS (HOPWA)</u></b>			
Hoosier Hills AIDS Coalition, Inc.	Hoosier Hills TBRA and STRMU	48,000	55,000
House of Ruth, Inc.	House of Ruth TBRA and PHP	360,000	473,000
Keeping it Real Neighborhood Institute	Keeping it Real Comprehensive	14,400	39,100
Legal Aid Society, Inc.	HIV/AIDS Legal Project	38,500	38,500
Volunteers of America of Kentucky, Inc.	VOA STRMU	98,600	129,500
		<b>Subtotal: \$</b>	<b>\$</b>
		<b>559,500</b>	<b>735,100</b>
<b><u>Ministries</u></b>			
Catholic Charities of Louisville	Sister Visitor Center	116,000	116,000
Central Louisville Community Ministries, Inc.	Emergency Assistance	76,800	76,800
Eastern Area Community Ministries, Inc.	Neighborhood Visitor Program	75,800	75,800
Fairdale Area Community Ministries, Inc.	Emergency Assistance	16,300	16,300
Fern Creek/Highview United Ministries, Inc.	Individual/Family Assistance Center	48,000	48,000
Highlands Community Ministries, Inc.	HCM Individual/Family Assistance	42,100	42,100
Jeffersontown Area Ministries, Inc.	Outreach Program (Emergency Assistance)	30,900	30,900
Ministries United of South Central Louisville, Inc.	Emergency Assistance	130,700	130,700
Shively Area Ministries, Inc.	Emergency Financial Assistance	84,700	84,700
South East Associated Ministries, Inc.	Emergency Assistance Center	86,200	86,200
South Louisville Community Ministries, Inc.	Emergency Assistance	172,100	172,100
Southwest Community Ministries, Inc.	Emergency Assistance	90,700	90,700
St. Matthews Area Ministries, Inc.	Emergency Assistance	25,000	25,000
United Crescent Hill Ministries, Inc.	Emergency Assistance	29,400	29,400
West Louisville Community Ministries, Inc.	Emergency Assistance	99,600	99,600
		<b>Subtotal: \$</b>	<b>\$</b>
		<b>1,124,300</b>	<b>1,124,300</b>
		<b>Total for All Community Non-Profit External Agency Funds: \$</b>	<b>\$</b>
		<b>4,988,300</b>	<b>5,501,700</b>
<b><u>Louisville Forward</u></b>			
Louisville Community Design Center, Inc., dba Center for Neighborhoods		100,000	150,000
Dare to Care, Inc.	Food Bank	50,000	50,000
Downtown Management District		144,500	144,500
Convention & Visitors Bureau		300,000	300,000
Thrivals		10,000	10,000
Jefferson County Cooperative Extension		335,000	335,000
Kentucky World Trade		72,000	72,000

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<b><u>Louisville Forward (Continued)</u></b>			
KIPDA		172,400	172,400
Legal Aid Society	Housing Counseling	26,700	26,700
Louisville Education & Employment Partnership (LEEP)		278,400	278,400
Louisville Urban League	Housing Counseling	53,400	53,400
Louisville Urban League	Fair Housing	-	23,000
Metropolitan Scholars Program		975,000	975,000
One West		50,000	50,000
Sister Cities of Louisville, Inc.		61,000	61,000
Soil & Water Conservation		113,200	133,200
Urban Design Studio		15,000	15,000
		<b>Subtotal: \$ 2,756,600</b>	<b>\$ 2,849,600</b>
<b><u>Office of Resilience &amp; Community Services</u></b>			
Center for Nonprofit Excellence	Non-profit Capacity Building	25,000	25,000
Coalition for the Homeless	CoC Coordination/White Flag	112,100	112,100
Dare to Care, Inc.	Food Bank	100,000	200,000
JCPS-Community Schools	Community Schools	159,000	159,000
JCPS-Neighborhood Place	Neighborhood Place	84,000	84,000
Louisville Urban League	Fair Housing	23,000	-
Louisville Wheels Transportation, Inc.	WHEELS	95,000	95,000
Metro United Way, Inc.	2-1-1	35,000	35,000
New Roots	Fresh Stop Markets	-	50,000
Seven Counties Services, Inc.	Crisis and Information Center	110,000	110,000
		<b>Subtotal: \$ 743,100</b>	<b>\$ 870,100</b>
<b><u>Public Health &amp; Wellness</u></b>			
Community Physical Activity Mini-grants		\$ 33,000	\$ 33,000
	<b>Total Department External Agency Funding:</b>	<b>\$ 3,532,700</b>	<b>\$ 3,752,700</b>
	<b>Grand Total: All External Agencies:</b>	<b>\$ 8,521,000</b>	<b>\$ 9,254,400</b>