

CIF021721MP10

Louisville Metro Council City Agency Request
Neighborhood Development Fund (NDF)
 ■ **Capital Infrastructure Fund (CIF)**
Municipal Aid Program (MAP)
Paving Fund (PAV)

Primary Sponsor: Councilmember Patrick Mulvihill

Amount: \$233,719.00 **Date:** 2-1-21

Description of program/project including public purpose, additional funding sources, location of project/program and any external grantee(s):
 Joe Creason Walking Path project phase I is estimated to cost \$470,719. The project will be funded with \$233,719 from D10 CIF accounts (8101-105-8105-038210-899998 \$19,309.58, 8102-105-8105-038210-899998 \$35,342.34, 8133-105-8107-038210-899998 \$3,653.98, 8138-105-8107-038210-899998 \$142,300.00, and 8146-105-8107-038210-899998 \$33,113.10); \$34,000 Council Designated funds will be appropriate through the Budget Committee; \$19,000 8146-705-8240-168097-899998; \$19,000 Ordinance 127, Series 2020; \$40,000 8101-705-8105-168764-822705; and \$125,000 8133-705-8240-168771-821344.

City Agency: Metro Parks & Recreation
Contact Person: Jason Canuel
Agency Phone: 574-6086

I have reviewed this request for an expenditure of city tax dollars, and have determined the funds will be used for a public purpose and have the attached documentation from the receiving department concerning the project/expenditure.

10		\$233,719.00	2-1-21
District #	Council Member Signature	Amount	Date

Approved by: <u>Rick Blackwell</u>	<u>2/19/2021</u>
Appropriations Committee Chairman	Date
Clerk's Office & OMB Use Only:	
Request Amount: _____	Amended Amount: _____
Reference #: _____	To OMB: _____
Budget Revision #: _____	
Account #: _____	
To Project Manager: _____	Completion Date: _____
Actual Cost: _____	Funds Returned: _____

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NDF, CIF, MAP OR PAV INTERAGENCY CHECKLIST

Interagency Name: Metro Parks & Recreation	
Program/Project Name: Joe Creason Walking Path Project	
	Yes/No/NA
Request Form: Is the Request Signed by all Council Member(s) Appropriating Funding?	Yes
Request Form: If matching funds are to be used, are they disclosed with account numbers in the request form description?	NA
Request Form: If matching funds are to be used, does the amount of the request exclude the matching fund amount?	NA
Request Form: If other funds are to be used for this project, are they disclosed with account numbers in the request form description?	Yes
Funding Source: If CIF is being requested, does Metro Louisville own/will own the real estate, building or equipment? If not, the funding source is probably NDF.	Yes
Funding Source: If CIF is being requested, does the project have a useful life of more than one year? If not, the funding source is probably NDF.	Yes
Ordinance Required: Is the NDF request to a Metro Agency greater than \$5,000? If so, an ordinance is required.	NA
Ordinance Required: Is the request a transfer from NDF to cost center? If so, is the amount given for the fiscal year \$25,000 or less?	NA
Supporting Documentation: Does the attachment include a valid estimate and description of cost?	Yes

Submitted by: _____ Geoff Wohl & LaTonya Bell _____

Date: _____ 2-1-21 _____

Wohl, Geoff

From: Canuel, Jason T
Sent: Thursday, February 4, 2021 3:23 PM
To: Wohl, Geoff
Subject: RE: D10 Walking Path Project

Yes, Parks will gladly accept the funding for the Creason walking path project.

Jason T. Canuel
Assistant Director
Louisville Parks and Recreation
PO Box 37280
Louisville, Kentucky 40233
502/574.6086 (office)
502/439.7694 (cell)
jason.canuel@louisvilleky.gov



**LOUISVILLE
PARKS
AND RECREATION**



From: Wohl, Geoff <Geoff.Wohl@louisvilleky.gov>
Sent: Thursday, February 4, 2021 2:47 PM
To: Canuel, Jason T <Jason.Canuel@louisvilleky.gov>
Subject: D10 Walking Path Project

Jason,
Can you please reply to the email attached here affirming that Metro Parks Department will accept the funding outlined for the construction of the D10 Joe Creason Walking Path. I will need to print it and file it with the paperwork by the deadline on Monday. Thanks very much.

Geoff Wohl
Legislative Assistant
Councilman Pat Mulvihill, District 10
Louisville Metro Council
[601 W. Jefferson Street](http://601.W.JeffersonStreet)
Louisville, KY 40202
(502) 574-1110
geoff.wohl@louisvilleky.gov

Wohl, Geoff

From: Wohl, Geoff
Sent: Tuesday, February 2, 2021 11:43 AM
To: Canuel, Jason T
Subject: Joe Creason Walking Path project

Good morning Jason,

Here is a breakdown of D10 funding appropriated for the construction of the first phase of the Joe Creason Walking Path:

Parks will have to use *several different U/As* to manage this project because there are different funding sources. Please record the \$19,000 correctly in accordance with the approved Ord 127 2020. Thanks.

Please note there are various funding accounts for the Joe Creason Walking Path project:

- **\$233,719** CIF Request to be consider at the 2/17/21 Appropriations Committee. The CIF Request consists of various CIF funding sources. Therefore, Metro Parks corresponding account numbers will need to coincide with those funding sources.
 - 8101-105-8105-038210-899998 **\$19,309.58**
 - 8102-105-8105-038210-899998 **\$35,342.34**
 - 8133-105-8107-038210-899998 **\$3,653.98**
 - 8138-105-8107-038210-899998 **\$142,300**
 - 8146-105-8107-038210-899998 **\$33,113.10**
- **\$34,000** On 2/1/21, I asked OMB to prepare an ordinance to transfer this amount from 8101-410-8105-148374-822702 to Metro Parks for D10 Joe Creason Walking Path project.
- **\$19,000 budget** D10 Joe Creason Walking Path project is recorded in 8146-705-8240-168097-899998
- **\$40,000 budget with \$1,500 remaining budget as of 2/1/21** - D10 Joe Creason Walking Path project is recorded in 8101-705-8105-168764-822705

\$125,000 budget with \$124,281 remaining budget as of 2/1/21 - FY18 Joe Creason Walking Path Project is recorded in 8133-705-8240-168771-821344

Can you please acknowledge in a return email that Metro Parks agrees to accept the funding for this D10 project? We will attach it to the Ordinance paperwork that will be sent to the Appropriations Committee meeting on February 17, 2021. Thanks very much.

Geoff Wohl
Legislative Assistant
Councilman Pat Mulvihill, District 10
Louisville Metro Council
[601 W. Jefferson Street](#)
Louisville, KY 40202
(502) 574-1110
geoff.wohl@louisvilleky.gov