

Grants Budgetary Information

Agency: PUBLIC WORKS

Document Type*: Application Award Amendment Other

*Note: Legislation is not typically composed for applications. If legislation is requested for an application, please contact the Fiscal Administrator.

Document Name: West End Pavement Project (Construction Phase)

Agreement Period: when signed to 6/30/18

Award Amount: \$2,180,000.00

Cost Center(s): 8671-410-8210-148929

Match Required? Yes No **Match Amount:** \$ 387,080.00

Match Cost Center: 8672-410-8210-148929 *F117*

Please fill out ONLY ONE of the boxes below. "New Grant" means this grant has not been budgeted within the current fiscal year and is a completely new revenue for the current fiscal year. "Existing Grant" means there is currently a cost center with budget established for this grant.

New Grant Information	
Note: New grants will require a resolution or ordinance be taken before Council. This process takes approximately 6-8 weeks.	
Amount to be budgeted in current fiscal year: _____	n/a

Existing Grant Information	
Note: If the award amount is greater than the amount budgeted in LeAP, an A/R memo will need to be signed by the Mayor. This process takes approximately 2 weeks.	
Current amount budgeted in LeAP: _____	\$1,980,000.00
Additional amount to be budgeted in LeAP for current fiscal year: _____	\$200,000.00

Routing Information	
Name: <u>Nick Borho</u> <i>NB</i>	Date: <u>11/2/2017</u>
Name: <u>Monica Harmon or Glenn Reed</u> <i>GH</i>	Date: <u>11/2/2017</u>
Name: <u>Erica Smith</u>	Date: _____
Name: <u>Ben Tipton</u>	Date: _____



Matthew G. Bevin
Governor

**COMMONWEALTH OF KENTUCKY
TRANSPORTATION CABINET**

Frankfort, Kentucky 40622
www.transportation.ky.gov/

Greg Thomas
Secretary


October 20, 2017

The Honorable Gregory Fischer, Mayor
Louisville-Jefferson County Metro Government
527 West Jefferson Street
Louisville KY 40202

Dear Mayor Fischer:

The Kentucky Transportation Cabinet has prepared the enclosed Agreement whereby the Cabinet will provide up to an additional \$2,180,000 in reimbursable SLO funds to the Louisville-Jefferson County Metro Government (Metro). This funding will be used for the West End Paving Project, Item No. 05-00541.00. Please see the agreement for more details. Metro will be responsible for any ineligible costs, the additional 20% local match funds, and any costs in excess of the additional \$2,180,000 for the continuation of the Project.

We request that you sign both copies of this agreement, a resolution, and Person in Responsible Charge (Attachment C) as requested in Sections 43 and 44. Please return the signed copies of the agreement and the resolution to Erin S Clouse, Kentucky Transportation Cabinet, Division of Program Management, 200 Mero Street, Frankfort, KY 40622. Upon receipt, we will execute the agreement and authorize funding for this project. One fully executed copy will be returned to Metro for your use and retention.

Sincerely,

Greg Thomas
Secretary

GT:esc

Enclosures: 2

c: Patty Dunaway, P.E., State Highway Engineer
Matt Bullock, P.E., Chief District Engineer, D-5
Travis Thompson, P.E., Planning, D-5



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**ATTACHMENT A
 SCOPE OF WORK AND BUDGET SUMMARY**

Scope of Work:

The RECIPIENT is listed as DUNS number 146791467 in the System for Award Management. The PROJECT is expected to provide rehabilitation of various streets (enhancements that extend the service life of the pavement and ADA improvements) in Louisville, including: Muhammad Ali Boulevard from 34th Street to 15th Street (5.5 Lane Miles); River Park Drive/Chestnut Street from 34th Street to 22nd Street (3.1 Lane Miles); Market Street from 35th Street to 22nd Street (4.5 Lane Miles) and N&S 16th Street from Market Street to Bank Street (0.7 Lane Miles). The PROJECT is listed as KIPDA ID 2272 in the Transportation Improvement Program. This agreement approves \$2,180,000.00 in federal SLO funding for construction and construction inspection, a local match of \$545,000 (\$315,482 in local funds for the construction phase and \$229,518.00 of in-kind match local funds previously expended for the design phase). This agreement also approves \$20,000.00 in federal SLO funding for KYTC oversight with toll credit match.

The RECIPIENT currently anticipates an additional \$71,598 required for the Construction Phase of the PROJECT. The RECIPIENT is responsible for these funds as well as any additional funds in excess of the \$2,180,000 federal funds identified.

The RECIPIENT shall be responsible for all activities related to this PROJECT as lead agency and maintain all improvements upon completion.

1) Construction & Inspection Phase - Scope of Work and Schedule

- a. Competitive bidding of construction phase, consistent with all federal regulations in 23CFR635.
- b. Performance of all necessary agency coordination, including but not limited to KYTC.
- c. Selection of lowest responsive bidder by competitive bid process.
- d. Construction inspection to be provided by consultant.
- e. Complete all improvements as noted in the Contract Ready Proposal packages.
- f. Federal End Date for this project is June 30, 2018.

Budget:

		Federal Funds (SLO)	Local Funds	Toll Credits	Total
Current MOA	Design Phase Funding: Metro *Match for Construction	-	\$229,518.00	-	\$229,518.00
	Construction Phase Funding: Metro Program# 9190801C	\$2,180,000.00	\$315,482.00	-	\$2,495,482.00
	Construction Phase Funding: Cabinet Program# 9190802C	\$20,000.00	-	\$5,000.00	\$20,000.00
	Construction Phase Funding: Metro *Additional local funds anticipated	-	\$71,598.00	-	\$71,598.00
Design Phase Total for Metro			\$229,518.00		\$229,518.00
Construction Phase Total for Metro		\$2,180,000.00	\$387,080.00		\$2,567,080.00
Cabinet Oversight		\$20,000.00		\$5,000.00	\$20,000.00

All federally-funded projects are set up in phases (design, ROW, utilities, construction). No work can begin on any phase of a project until the CABINET provides a written notice to proceed for that phase. Funding for this project will be programmed with FHWA as each phase is approved. Effective December 26, 2014, FHWA requires a project end date for each federal project phase programmed. As each phase of the project is programmed with FHWA a supplemental agreement will be sent to the project sponsor to add the funding and adjust the project end date. Any expenditure incurred by the project sponsor after the end date will not be eligible for reimbursement. If the project sponsor requires an extension, they must notify the Administering Office thirty (30) days before the project end date.