

ORDINANCE NO. _____, SERIES 2021

AN ORDINANCE AMENDING ORDINANCE NO. 073, SERIES 2020 RELATING TO THE FISCAL YEAR 2020-2021 OPERATING BUDGET FOR THE LOUISVILLE/JEFFERSON COUNTY METRO GOVERNMENT BY APPROPRIATING ~~\$3,533,700~~ \$2,183,700 OF GENERAL FUND COMMITTED FUND BALANCE FROM FISCAL YEAR 2019-2020 TO VARIOUS DEPARTMENTS (AS AMENDED).

SPONSORED BY: COUNCIL MEMBERS DORSEY, HOLLANDER, WINKLER, AND PRESIDENT JAMES

WHEREAS, the Council wishes to make these appropriations available to serve community needs.

NOW, THEREFORE, BE IT ORDAINED BY THE LEGISLATIVE COUNCIL OF THE LOUISVILLE/JEFFERSON COUNTY METRO GOVERNMENT (THE COUNCIL) AS FOLLOWS:

SECTION I: Part I. Revenues and Funding Sources, of Ordinance 073, Series 2020 is hereby amended as follows:

REVENUES AND FUNDING SOURCES									
1.	GENERAL FUND								
	Property Taxes					183,720,000			
	Revenue Commission Payments					379,717,600			
	Licenses and Permits					17,480,000			
	Fines					1,390,000			
	Revenue from Use of Money and Property					860,000			
	Charges for Service					15,760,000			
	Intergovernmental Revenue					14,340,000			
	GENERAL FUND TOTAL					613,267,600			
2.	AGENCY AND OTHER RECEIPTS					244,832,200			
3.	MUNICIPAL AID					12,270,000			
4.	COMMUNITY DEVELOPMENT					5,582,800			
5.	NON-RECURRING GENERAL FUND					10,698,100	<u>14,231,800</u>		<u>12,881,800</u>
6.	USE OF UNASSIGNED FUND BALANCE					0			
7.	TOTAL REVENUES AND FUNDING SOURCES					886,650,700	<u>890,184,400</u>		
8.	TRANSFER TO THE CAPITAL FUND					(30,100)			
9.	COMMITTED FUNDS					(20,800)			
10.	TOTAL AVAILABLE FOR APPROPRIATION					886,599,800	<u>890,133,500</u>		<u>888,783,500</u>

SECTION II: Part I., F. Chief of Public Services, 5. Public Works & Assets, of Ordinance No. 073, Series 2020 is hereby amended as follows:

SECTION VIII: The Council has determined the funds requested in this Ordinance will be expended for a public purpose.

SECTION VIII: This Ordinance shall take effect upon its passage and approval.

Sonya Harward
Metro Council Clerk

David James
President of the Council

Greg Fischer
Mayor

Approved Date

APPROVED AS TO FORM AND LEGALITY:

Michael J. O'Connell
Jefferson County Attorney

BY: _____

O-588-20 – FY21 General Fund Committed Fund Balance to Various Departments (amended 12-30-20)