



## **Facilities and Fleet Management**

**Cathy Duncan, Director**



# Facilities FY18 Capital Projects

Presented by Mark Zoeller,  
Assistant Director of Facilities

May 22, 2018

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# Facilities FY18 Capital Projects



Salt Dome-PW Complex





# Facilities FY18 Capital Projects

Repair and recasting of corbels.



Cleaning of ornamental elements that pay tribute to Louisville's agricultural past.



City Hall Exterior



# Facilities FY18 Capital Projects



## Metro Hall Exterior Renovations

May 22, 2018  
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# Facilities FY18 Deferred Maintenance Highlights



May 22, 2018



# Facilities Deferred Maintenance Needs

FACILITIES DASHBOARD

Facility	Address	Parking Lots and Sidewalks	Interior Wall and Ceiling Finishes	Way-Finding	Carpet	Resilient Flooring and Tile	Building Exterior - Painting	Bldg. Ext. Sealing-Tuck-Pointing	Doors	Mechanical Electrical Plumbing	Gutters	Roof	Elevators
		5 Years	5 Years	5 Years	8 Years	10 Years	10 Years	15 Years	10 Years	15 Years	15 Years	15 Years	15 Years
444 Building - Metro Dev. Ctr.	444 S. 5th St.	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
Alexander Building	745 W. Main St.	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
Animal Housing	3516 Newburg Rd	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
Animal Services	3705 Manglick Rd	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
Archives & LMPD 9th Div. Mobile	635 Industry Rd.	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
Armstrong Center	1000 Neighborhood Place	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
Belvedere	485 W. Main Street	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
Bowman Field	3501 Roger E. Schupp St.	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
CCC	316 E. Chestnut St.	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
Central Gov't Center	7201 Outer Loop	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
City Hall	601 W. Jefferson St.	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
City Hall Annex	610 W. Jefferson	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
East Gov't Center	200 Juneau Dr.	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
Facilities Landscaping	635 Industry Road	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
Facilities Remote Maint.	7203 Outer Loop	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
Fiscal Court Building	531 Court Place	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
Hall of Justice	600 W. Jefferson St.	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
Health Dept. - HQ	400 E. Gray St.	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
Health Lab Bldg.	430 E. Gray St.	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
Judicial Center	700 W. Jefferson St.	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
LMPD-1st Division	416 N. 29th St.	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
LMPD-2nd Division	3419 Bohne Ave.	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
LMPD-4th Division	1340 S. 4th St.	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
LMPD-5th Division	2301 Douglass Blvd	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
LMPD-6th Division	5600 Shepherdsville Rd.	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
LMPD-Auto Theft Garage	1547 Frankfort Ave	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
LMPD-DAP (Downtown Area Patrol)	224 South 2nd Street	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
LMPD-Firing Range	4201 Algonquin Pkwy.	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
LMPD-HQ	633 W. Jefferson St.	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
LMPD-K-9	3411 Robards Court	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
LMPD-PSU	2743 Virginia Ave.	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
LMPD-Suburban HQ	768 Barret Ave.	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
LMPD-Tow-in Lot	1487 Frankfort Ave.	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
LMPD-PIU	3672 Taylor Blvd.	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
LMPD-Traffic	709 Fairdale Rd.	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
Metro Hall	527 W. Jefferson St.	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
Metro Hall Annex	517 Court Place	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
MetroSafe	410 S. 5th St.	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
Metro Wellness Center	400 S 1st.	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
More Center-Methadone	1448 S. 15th St.	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
Newburg -Clinic	4810 Exeter Ave.	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
Newburg -Community Svcs	4810 Exeter Ave.	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
Newburg Radio Shop	3515 Newburg Rd	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA

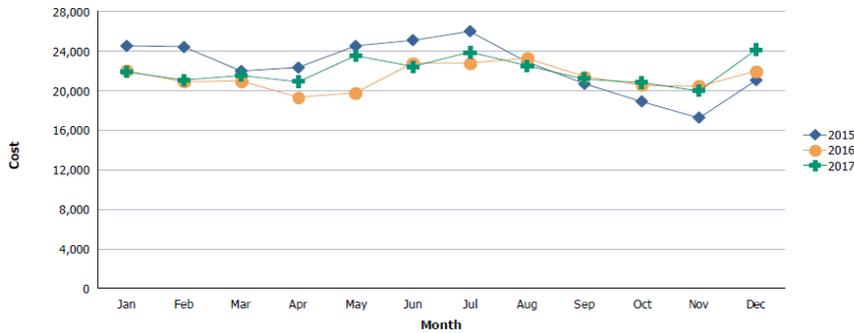


# Energy Cap Program

Louisville Metro Government Place Cost Profile AN - 01

Place: [LIBRARIES07] Main Library  
301 York Street  
Louisville, KY 40203

Place Cost Profile



Year	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Totals
2015	\$24,534	\$24,426	\$21,995	\$22,342	\$24,524	\$25,132	\$26,022	\$22,963	\$20,705	\$18,931	\$17,300	\$21,083	\$269,895
2016	\$22,008	\$20,911	\$20,951	\$19,326	\$19,771	\$22,818	\$22,763	\$23,316	\$21,463	\$20,536	\$20,474	\$21,974	\$266,320
2017	\$21,944	\$21,099	\$21,582	\$20,930	\$23,523	\$22,422	\$23,876	\$22,535	\$21,216	\$20,837	\$20,021	\$24,164	\$264,150
<b>Totals</b>	<b>\$68,486</b>	<b>\$66,436</b>	<b>\$64,528</b>	<b>\$62,598</b>	<b>\$67,817</b>	<b>\$70,371</b>	<b>\$72,680</b>	<b>\$68,754</b>	<b>\$63,374</b>	<b>\$60,304</b>	<b>\$57,795</b>	<b>\$67,222</b>	<b>\$790,366</b>

Requested by: Tom.Pardue  
Client version:  
Report version: 8  
Filters: Billing Period Between Jan 2015 and Dec 2017; First Month (1-12) Equals 1; ; Account is Active Equals 1; ; Bill is from External Vendor Equals 1; Bill is Void Equals 0; Topmost Place Code Equals LIBRARIES07

## Most Expensive Meters

Meter	Commodity	Place	Total Cost
Unmetrd St Lamps - Louisville W & NE - ELE01	Electric	Public Works Street Lamps	\$ 336,818
PSL Foundation - ELE01	Electric	PSL Foundation	\$ 322,998
Unmetrd St Lamps - Louisville W & NE - ELE01	Electric	Public Works Street Lamps	\$ 286,228
Unmetrd St Lamps - Louisville E & NW - ELE01	Electric	Public Works Street Lamps	\$ 257,951
Hall of Justice - ELE01	Electric	Hall of Justice	\$ 251,995
Unmetrd St Lamps - New Albany SE - ELE01	Electric	Public Works Street Lamps	\$ 221,984
Unmetrd St Lamps - Louisville W & NE - ELE01	Electric	Public Works Street Lamps	\$ 203,669
Unmetrd St Lamps - New Albany SE - ELE01	Electric	Public Works Street Lamps	\$ 195,740
Judicial Center - ELE01	Electric	Judicial Center	\$ 192,782
Main Library - ELE01	Electric	Main Library	\$ 170,186

Snapshot of one of the Reporting Options

Pinpoints high use - Meter/Utility



# Facilities

## FY19 Proposed Capital Projects



### City Hall Roof Replacement



# Facilities

## FY19 Proposed Capital Projects



Existing Animal  
Adoption Facility



Renderings of New LMAS Animal Shelter

# Fleet FY18 Highlights



Presented by Matt Maskey, Assistant  
Director of Fleet Management



May 22, 2018

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# Fleet FY18 Highlights





# Fleet FY18 Highlights



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# Fleet FY18 Highlights





# Fleet FY18 Highlights





# Fleet FY18 Highlights





# FY19 Fleet Centralization



## Fleet Maintenance



# LMPD Headquarters



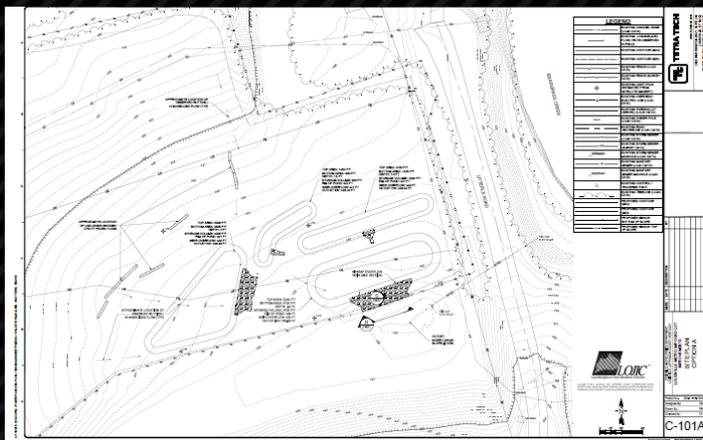


# Impound Lot Relocation





# Impound Lot Relocation Frankfort Avenue Site Improvements



- Installation of silt fence
- Retention Plan Created
- PWA to begin work in July 2018
- Working with community partners on flood plain plantings



## **Facilities and Fleet Management**

**Cathy Duncan, Director**