

ORDINANCE NO. _____, SERIES 2023

AN ORDINANCE AMENDING ORDINANCE NO. 168, SERIES 2021, RELATING TO THE SECOND ROUND OF AMERICAN RESCUE PLAN (“ARP”) LOCAL FISCAL RECOVERY BY EXTENDING THE TIMEFRAME FOR THE OUTDOOR SAFE SPACE (LAT-0050), EXPANDING THE AUTHORIZATION OF FUNDS FOR RESOURCES FOR THOSE EXPERIENCING HOMELESSNESS (LAT-0053) TO INCLUDE A COMMUNITY CARE CAMPUS, AND BY EXTENDING THE DATE FOR IMPLEMENTATION OF CERTAIN PUBLIC SAFETY REFORMS (LAT-0061), AND AMENDING ORDINANCE NO. 197, SERIES 2021, RELATING TO THE THIRD ROUND OF THE AMERICAN RESCUE PLAN LOCAL FISCAL RECOVERY BY ACCELERATING THE DATE FOR FULL PAYMENT OF PUBLIC SAFETY HIRING INCENTIVE (LAT-0069) (AS AMENDED) .

SPONSORED BY: COUNCIL PRESIDENT WINKLER

BE IT ORDAINED BY THE LEGISLATIVE COUNCIL OF THE LOUISVILLE/JEFFERSON COUNTY METRO GOVERNMENT AS FOLLOWS:

SECTION I: The appropriations to the Offices of Resilience and Community Services and Develop Louisville in the second round of American Rescue Plan funding [Ordinance No. 168, Series 2021] are hereby amended as set forth in Amended Schedule A, attached hereto, and are approved for Fiscal Year 2022-2023.

SECTION II: The appropriation to the Louisville Metro Police Department in the second round of American Rescue Plan funding [Ordinance No. 168, Series 2021] is hereby amended as set forth in Amended Schedule A, attached hereto, and is approved for Fiscal Year 2022-2023.

SECTION III: The appropriation to the Office of Management and Budget in the third round of American Rescue Plan funding [Ordinance No. 197, Series 2021] is hereby amended as set forth in Amended Schedule A, attached hereto, and is approved for Fiscal Year 2022-2023.

SECTION IV: This Ordinance shall take effect upon its passage and approval or otherwise becoming law.

Sonya Harward
Metro Council Clerk

Markus Winkler
President of the Council

Craig Greenberg
Mayor

Approval Date

APPROVED AS TO FORM AND LEGALITY:
Michael J. O'Connell
Jefferson County Attorney

BY: _____

O-030-23 – ARP Round 2 and ARP Round 3 Amendments.docx

Amended Schedule A – Round 2

Project Ref. No.	Project Name	Project Description	Recommended Funding (ARP)	Department
LAT-0050	Outdoor Safe Space	Tents, equipment, portable facilities and supportive services for one year . Expect to provide 50 tents	\$ 1,500,000	Office of Resilience & Community Services
LAT-0053	College Street Property Renovations <u>Community Care Campus and Chancery</u>	These funds will be utilized to purchase lots bounded by S. Floyd St., E. Breckinridge St., and/or S. Brook St. to create a Community Care Campus to provide medical respite, transitional housing, and access to community resources for those experiencing homelessness and make improvements to adjoining property along College Street for affordable housing and access to the Safe Outdoor Space. make necessary improvements to start conversion of the building to affordable housing units, which, when complete, will result in closure of the safe outdoor space. During the renovation process of the first floor, the resulting availability of electricity and water can supplement supplies for the Outdoor Safe Space	7,500,000	Develop Louisville
LAT-0061	Public Safety Reforms	These funds will address public safety practices recommended by the Hilliard Heinz Hillard Heintze report and improvements we have learned from the Department of Justice. <u>This appropriation will be spent on a schedule permitted by the American Rescue Plan; future funding will be allocated from the General Fund or other eligible funding sources.</u> While these expenses are expected to be ongoing, this appropriation will fund two years of these reforms, with the expectation that funding in future years will come from the General Fund or from appropriations of ARP funds in subsequent rounds.	17,500,000	Louisville Metro Police Department (LMPD)
		Additional Staff as part of a Performance and Accountability Bureau. Will drive change in performance standards, training, audit, and accountability. This will likely involve high level experts, trainers, educators and reviewers		
		Additional reform measures for training, community surveys, staffing and recruitment, community outreach and deflection		
		Equipment upgrades		

Schedule A – Round 3

Project Ref. No.	Project Name	Project Description	Recommended Funding (ARP)	Department
LAT-00XX69	Public Safety Hiring Incentive	Hiring Incentive to help attract new hires, lateral personnel and rehires. The incentive would be paid over three years with <u>disbursed as follows</u> : 50% to be paid upon completion of required training, 25% and 50% to be paid twelve months following <u>completion of required training graduation from academy</u> , and the remaining 25% to be paid twenty-four months following graduation from academy . Program details will be fully outlined and updated following legal review. Specific agencies include LMPD, Metro Corrections, and Emergency Services	\$ 4, 800,000	Office of Management and Budget (OMB)
		GRAND TOTAL – AMERICAN RESCUE PLAN	31,300,000	