

Louisville Metro Council City Agency Request
Neighborhood Development Fund (NDF)
Capital Infrastructure Fund (CIF)
 ■ **Municipal Aid Program (MAP)**
Paving Fund (PAV)

Primary Sponsor: Councilman Kevin Kramer, as Minority Caucus Vice Chair

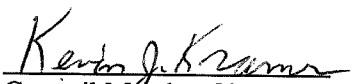
Amount: \$231,625.00 **Date:** 3/1/2018

Description of program/project including public purpose, additional funding sources, location of project/program and any external grantee(s):
 Funding for two projects with remaining FY16 MAP funds (8126 410 8105 148946 822827):

1. \$110,000 for Paving of Watterson Trail from Stony Brook to Lochridge in D11. Total estimate of the project is \$150,000. District 11 FY18 CIF funds will be used to pay for the remaining \$40,000 and the account number for these funds will be assigned by Metro Public Works & Assets.
2. Additional funding of \$121,625 to extend the Southpointe Commons Extension Road in D22.

City Agency: Metro Public Works
Contact Person: Matthew Haines and Steve Kurowsky
Agency Phone: 502 574 3883 and 502 574 8743

I have reviewed this request for an expenditure of city tax dollars, and have determined the funds will be used for a public purpose and have the attached documentation from the receiving department concerning the project/expenditure.

<u>11</u>		<u>\$231,625.00</u>	<u>3/1/18</u>
District #	Council Member Signature	Amount	Date

Approved by: _____
 Appropriations Committee Chairman Date

Clerk's Office & OMB Use Only:

Request Amount: _____ Amended Amount: _____

Reference #: _____ To OMB: _____

Budget Revision #: _____


Account #: _____

To Project Manager: _____ Completion Date: _____

Actual Cost: _____ Funds Returned: _____

NDF, CIF, MAP OR PAV INTERAGENCY CHECKLIST

Interagency Name: Metro Public Works	
Program/Project Name: Watterson Trail from Stony Brook to Lochridge&Southpointe Commons Ext. 5	
	Yes/No/NA
Request Form: Is the Request Signed by all Council Member(s) Appropriating Funding?	Yes
Request Form: If matching funds are to be used, are they disclosed with account numbers in the request form description?	NA
Request Form: If matching funds are to be used, does the amount of the request exclude the matching fund amount?	NA
Request Form: If other funds are to be used for this project, are they disclosed with account numbers in the request form description?	No
Funding Source: If CIF is being requested, does Metro Louisville own/will own the real estate, building or equipment? If not, the funding source is probably NDF.	Yes
Funding Source: If CIF is being requested, does the project have a useful life of more than one year? If not, the funding source is probably NDF.	Yes
Ordinance Required: Is the NDF request to a Metro Agency greater than \$5,000? If so, an ordinance is required.	NA
Ordinance Required: Is the request a transfer from NDF to cost center? If so, is the amount given for the fiscal year \$25,000 or less?	NA
Supporting Documentation: Does the attachment include a valid estimate and description of cost?	Yes

Submitted by: 

Date: 3/1/18

Bell, LaTonya J.

From: Stenberg, Beth
Sent: Wednesday, February 28, 2018 1:31 AM
To: Bell, LaTonya J.
Subject: Fw: Watterson Trail from Stony Brook to Lochridge

Importance: High

LaTonya, this is the supporting documentation needed for the MAP request giving \$110,000 to the Watterson Trail project.

Thank you,

Beth

From: Harrington, Scott
Sent: Friday, February 2, 2018 9:35 AM
To: Haines, Matthew R; Stenberg, Beth
Cc: Brown, Jeffrey E; Kramer, Kevin; Bell, LaTonya J.
Subject: RE: Watterson Trail from Stony Brook to Lochridge

Beth – we need \$150,000 for paving Watterson Trail from Stony Brook to Lochridge. Matt confirms that this section of road is “in pretty poor condition” with roadbed failure.

Would you please let me know if there is funding available?

Thank you!

Scott



Scott W. Harrington | Legislative Aide
Office of Councilman Kevin J. Kramer
Louisville Metro Council | District 11

phone: 502.574.3456
fax: 502.574.4501
email: scott.harrington@louisvilleky.gov

City Hall
601 West Jefferson Street
Louisville, Kentucky 40202

Thank you for the opportunity to serve!

From: Haines, Matthew R
Sent: Friday, February 2, 2018 8:48 AM
To: Harrington, Scott
Cc: Stenberg, Beth; Brown, Jeffrey E
Subject: Watterson Trail from Stony Brook to Lochridge

Scott,

I got out to Watterson Trail around Stony Brook yesterday to review and see what was going on. It appears to me that the road is in pretty poor condition from Stony Brook Dr to Lochridge Pkwy. I have worked up an estimate of \$150,000.00. With the current condition and potholes in the road I am assuming that 20% of the road within this stretch, or about 1000 SY, will need a base failure repair which is the bulk of this estimate. Also, this quote adds an additional \$25,000.00 to provide a moisture barrier over the bridge structure just west of San Marcos Rd such that we can then overlay the bridge deck. I am working to get an actual number on the moisture barrier but in terms of this quote, I wanted to provide a ball park figure so you can see if funding is available.

Please let me know if funding is available and I will start prepping our contractor to anticipate this work for completion in the early spring.

Thanks,

Matthew R. Haines, PE
Engineering Supervisor
Louisville Metro Public Works & Assets
444 South 5th Street, 4th Floor
Louisville KY 40202
502 574 3883 (D) I 502 528 5973 (C) I 502 574 4129 (F)

Bell, LaTonya J.

From: Curneal, Leslie E.
Sent: Wednesday, February 28, 2018 4:02 PM
To: Stenberg, Beth
Cc: Bell, LaTonya J.; Haag, Steve
Subject: FW: Connector Rd - Explanation for additional funds

Beth,

The funds are needed for the construction budget. Steve says he can put together a detailed explanation, if you need it. Just let me know.

Leslie

From: Kurowsky, Steve M.
Sent: Wednesday, February 28, 2018 4:00 PM
To: Curneal, Leslie E.; Brown, Jeffrey E
Subject: RE: Connector Rd - Explanation for additional funds

Actually.....the additional funds are needed for the construction budget part of the equation. I can come with a very detailed explanation if needed.....

From: Curneal, Leslie E.
Sent: Wednesday, February 28, 2018 3:49 PM
To: Brown, Jeffrey E; Kurowsky, Steve M.
Subject: Connector Rd - Explanation for additional funds

Steve or Jeff,

Beth Stenberg needs a written explanation from us about what the additional funds will be used for. Would it be appropriate to say that they will be used for right of way acquisition?

Thanks,



Leslie Curneal, CKMC

Legislative Assistant to
Councilman Robin J. Engel
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Louisville Metro Council
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Louisville, KY 40202
Phone: (502) 574-3467