



Meeting Agenda - Final

Budget Committee

Chair Bill Hollander (D-9)
Vice Chair Kevin Kramer (R-11)
Committee Member Keisha Dorsey (D-3)
Committee Member Barbara Sexton Smith (D-4)
Committee Member Paula McCraney (D-7)
Committee Member Pat Mulvihill (D-10)
Committee Member Cindi Fowler (D-14)
Committee Member Scott Reed (R-16)
Committee Member Markus Winkler (D-17)
Committee Member Anthony Piagentini (R-19)
Committee Member Brent Ackerson (D-26)

Thursday, October 29, 2020

4:30 PM

Council Chambers

Call to Order

Roll Call

Special Discussion

- [ID 20-1460](#) Update on General Fund Revenue Estimates for Fiscal Years 2020 and 2021
Daniel Frockt, Aaron Jackson, Office of Management and Budget
Attachments: [FY21 Q1 Revenue.pdf](#)
[Capital Status Report FY21 Q1 as of SEP-21 for Council.pdf](#)
[Confidential Report - Settled Litigation Over \\$50000 1st Quarter FY21.pdf](#)
[Q1 FY21 Expenditures.pdf](#)
[Q1 FY21 PSC Report.pdf](#)
- [ID 20-1468](#) Update on Coronavirus Aid, Relief, and Economic Security (CARES) Act Expenditures and Budget per Ordinance No. 73, Series 2020, Part II, Section B.1.
Daniel Frockt, Monica Harmon, Office of Management and Budget
Attachments: [2020-10 Monthly CARES Report to Budget Committee.pdf](#)
- [ID 20-1469](#) Review of Jail Population Status
Director Dwayne Clark and Chief of Staff Eric Troutman, Louisville Metro Department of Corrections
Attachments: [Lou. Metro Corrections Dept. Data Packet -102720.pdf](#)

Pending Legislation

4. [O-451-20](#) AN ORDINANCE AMENDING CHAPTER 121 OF THE LOUISVILLE/JEFFERSON COUNTY METRO GOVERNMENT CODE OF ORDINANCES (“LMCO”) BY CREATING A NEW SECTION CONCERNING REFUNDS OF OVERPAYMENTS OF TRANSIENT ROOM TAXES.

Sponsors: Primary Bill Hollander (D-9)

Attachments: [O-451-20 V.1 100820 Transient Tax Refund.pdf](#)

Legislative History

10/8/20 Metro Council assigned to the Budget Committee

Action Required By: April 2021

Adjournment

Note: Agendas are followed at the discretion of the Chair. While an item may be listed, it does not mean all items will be heard and/or acted upon by the Committee.