

ORDINANCE NO. \_\_\_\_\_, SERIES 2018

AN ORDINANCE AMENDING ORDINANCE NO. 114, SERIES 2017 RELATING TO THE FISCAL YEAR 2017-2018 OPERATING BUDGET, TO AMEND THE TRANSIT AUTHORITY OF RIVER CITY'S FISCAL YEAR 2017-2018 BUDGET.

Sponsored By: Council Member Marianne Butler

BE IT ORDAINED BY THE LEGISLATIVE COUNCIL OF THE LOUISVILLE/JEFFERSON COUNTY METRO GOVERNMENT (THE COUNCIL) AS FOLLOWS:

**SECTION I:** The appropriations and necessary expenses of the Transit Authority of River City as set forth in Schedule D attached hereto are approved, as amended, for the Transit Authority of River City's Fiscal Year 2017-2018 budget.

**SECTION II:** The Council has determined the funds requested in this Ordinance will be expended for a public purpose.

**SECTION III:** This Ordinance shall take effect upon its passage and approval.

\_\_\_\_\_  
H. Stephen Ott  
Metro Council Clerk

\_\_\_\_\_  
David James  
Metro Council President

\_\_\_\_\_  
Greg Fischer  
Mayor

\_\_\_\_\_  
Approval Date

**APPROVED AS TO FORM AND LEGALITY:**

Michael J. O'Connell  
Jefferson County Attorney

BY: \_\_\_\_\_

## Schedule D

### FISCAL YEAR 2018 BUDGET

There is authorized the following revenues and expenditures for the operation of the Transit Authority of River City during Fiscal Year 2017-2018. The total sum of ~~\$87,522,980~~ \$87,880,381 shall be appropriated as follows:

#### Revenues

Mass Transit Trust Fund	<del>\$56,902,251</del>	<u>\$63,302,251</u>
Agency and Other Receipts	<del>30,620,729</del>	<u>\$24,578,130</u>
TOTAL	<del>\$87,522,980</del>	<u>\$87,880,381</u>

#### Expenditures

Personnel	\$52,907,310	
Operations	<del>28,606,015</del>	<u>\$28,936,582</u>
Capital	<del>6,009,655</del>	<u>\$6,036,489</u>
TOTAL	<del>\$87,522,980</del>	<u>\$87,880,381</u>