

**ORDINANCE NO. \_\_\_\_\_, SERIES 2021**

**AN ORDINANCE AMENDING ORDINANCE NO. 090, SERIES 2009 RELATING TO THE FISCAL YEAR 2009-2010 CAPITAL BUDGET, ORDINANCE NO. 102, SERIES 2016 RELATING TO THE FISCAL YEAR 2016-2017 CAPITAL BUDGET, ORDINANCE 059, SERIES 2017, ORDINANCE NO. 115, SERIES 2017 RELATING TO THE FISCAL YEAR 2017-2018 CAPITAL BUDGET, ORDINANCE 109, SERIES 2018 RELATING TO THE FISCAL YEAR 2018-2019 CAPITAL BUDGET, ORDINANCE 082, SERIES 2019 RELATING TO THE FISCAL YEAR 2019-2020 CAPITAL BUDGET AND ORDINANCE NO. 072, SERIES 2020 RELATING TO THE FISCAL YEAR 2020-2021 CAPITAL BUDGET BY TRANSFERRING FUNDS BETWEEN PROJECTS.**

**SPONSORED BY: COUNCIL MEMBERS PIAGENTINI AND KRAMER**

**BE IT ORDAINED BY THE LEGISLATIVE COUNCIL OF THE LOUISVILLE/JEFFERSON COUNTY METRO GOVERNMENT (THE COUNCIL) AS FOLLOWS:**

**SECTION I:** Part I., Public Works & Assets, of Ordinance No. 090, Series 2009, is hereby amended as follows:

<u>Number</u>	<u>Project Title</u>	<u>Fund</u>	<u>Amount</u>
103	Sidewalk & Speed hump Installation & Repair D20	CCRF-CIF	400,000 <u>97,862.50</u>

**SECTION II:** Part I., Chief of Public Services, H. Public Works & Assets, of Ordinance No. 102, Series 2016, is hereby amended as follows:

<u>Number</u>	<u>Project Title</u>	<u>Fund</u>	<u>Amount</u>
38	Paving & Sidewalk Projects in Districts 7, 11, 16, 17, 18, 19, 20, 22, 23		
	c.	CCRF	<del>229,610</del> <u>222,178.82</u>

**SECTION III:** Section I., of Ordinance No. 059, Series 2017, is hereby amended as follows:

The sum of ~~\$66,707.59~~ \$0 is hereby appropriated from the District 20 Neighborhood Development Fund Floyds Fork Park Construction Project to the District 20 Neighborhood Development Fund Charlie Vettiner Park Improvements Project for continuation of the implementation of the Charlie Vettiner Park Master Plan.

**SECTION IV:** Part I., Chief of Public Services, I. Public Works & Assets, of

Ordinance No. 115, Series 2017, is hereby amended as follows:

<u>Number</u>	<u>Project Title</u>	<u>Fund</u>	<u>Amount</u>	
73	Paving Projects in District 7, 11 16, 17, 19, 20, 22, 23			
	b.	BOND	<del>4,119,253</del>	<u>1,103,731.12</u>

**SECTION V:** Part I., Chief of Public Services, H. Public Works & Assets, of

Ordinance No. 109, Series 2018, is hereby amended as follows:

<u>Number</u>	<u>Project Title</u>	<u>Fund</u>	<u>Amount</u>	
50	D7 & D16 Herr Lane Turn Lanes Near Ballard High School	BOND	<del>60,000</del>	<u>30,000</u>
54	D18 Sidewalk Project – City of Forest Hills/TARC	BOND-CIF	<del>25,000</del>	<u>16,076.17</u>

**SECTION VI:** Part I., Chief of Public Services, G. Public Works & Assets, of

Ordinance No. 082, Series 2019, is hereby amended as follows:

<u>Number</u>	<u>Project Title</u>	<u>Fund</u>	<u>Amount</u>	
32	D11, D16, D18, D19, D20 and D22 Paving Projects			
	a.	PAB-CIF	<del>486,000</del>	<u>375,119.01</u>
36	D20 School/Street Crossing Solar Panel Flashing Signal	PAB-CIF	<del>30,000</del>	<u>8,072.74</u>
37	D20 Crosswalk Improvement at Stone Lakes Subdivision and Taylorsville Rd	PAB	<del>20,000</del>	<u>7,508.01</u>

**SECTION VII:** Part I., Chief of Public Services, J. Public Works & Assets, of

Ordinance No. 072, Series 2020, is hereby amended as follows:

<u>Number</u>	<u>Project Title</u>	<u>Fund</u>	<u>Amount</u>	
	<u>D16 Sidewalk Repairs</u>	<u>BOND</u>		<u>30,000</u>

<u>D18 Dorsey Lane Sidewalk</u>	<u>PAB-CIF</u>	<u>60,000</u>
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D20 Tucker Station Paving from  
Taylorsville to Rehl Rd

<u>a.</u>	<u>PAB-CIF</u>	<u>50,880.99</u>
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<u>b.</u>	<u>BOND</u>	<u>14,618.70</u>
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**SECTION VIII:** Part I., Chief of Community Building, L. Parks & Recreation, of Ordinance No. 072, Series 2020, is hereby amended as follows:

<u>Number</u>	<u>Project Title</u>	<u>Fund</u>	<u>Amount</u>
109	D20 Charlie Vettiner Improvements		
<u>a.</u>		<u>BOND-CIF</u>	<u>183,343.08</u>
<u>b.</u>		<u>CCRF-CIF</u>	<u>68,845.09</u>
<u>c.</u>		<u>BOND</u>	<u>903.18</u>
<u>d.</u>		<u>CCRF</u>	<u>7,431.18</u>

**SECTION IX:** Part I., Chief of Civic Innovation, P. Office of Civic Innovation & Technology, of Ordinance No. 072, Series 2020, is hereby amended as follows:

<u>Number</u>	<u>Project Title</u>	<u>Fund</u>	<u>Amount</u>
132	D20 High Speed Internet Access		
<u>a.</u>		<u>BOND-CIF</u>	<u>80,580.75</u>
<u>b.</u>		<u>PAB</u>	<u>12,491.99</u>
<u>c.</u>		<u>PAB-CIF</u>	<u>21,927.26</u>

**SECTION X:** The Council has determined the funds requested in this Ordinance will be expended for a public purpose.

**SECTION XI:** This Ordinance shall take effect upon its passage and approval.

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Sonya Harward  
Metro Council Clerk

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David James  
President of the Council

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Greg Fischer  
Mayor

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Approval Date

**APPROVED AS TO FORM AND LEGALITY:**

Michael J. O'Connell  
Jefferson County Attorney

BY: \_\_\_\_\_

O-001-21 ORD Republican Pooled Reallocation