

| Opportunity Network | | | | |
|-----------------------------------|--|---------------|---------------|---------------|
| FY2020-2022 Budget Summary | | | | |
| | | FY2020 | FY2021 | FY2022 |
| Revenue | | | | |
| | Metro Government | \$ 25,000.00 | \$ 25,000.00 | \$ 25,000.00 |
| | Individuals | \$ 50,000.00 | \$ 50,000.00 | \$ 50,000.00 |
| | Foundations | \$ - | \$ 20,000.00 | \$ 20,000.00 |
| | Corporate Contributions | \$ - | \$ 20,000.00 | \$ 20,000.00 |
| | | \$ 75,000.00 | \$ 115,000.00 | \$ 115,000.00 |
| Expenses | | | | |
| | Salary and fringe benefits | \$ 70,000.00 | \$ 70,000.00 | \$ 70,000.00 |
| | Laptop/computer | \$ 1,200.00 | \$ - | \$ - |
| | Monthly parking (\$80x12 months) | \$ 960.00 | \$ 960.00 | \$ 960.00 |
| | Meetings/Meals | \$ 750.00 | \$ 750.00 | \$ 750.00 |
| | Training | \$ 750.00 | \$ 750.00 | \$ 750.00 |
| | Supplies | \$ 400.00 | \$ 400.00 | \$ 400.00 |
| | Printing/copying | \$ 1,000.00 | \$ 1,000.00 | \$ 1,000.00 |
| | Handbook Printing | \$ 25,000.00 | | |
| | | \$ 100,060.00 | \$ 73,860.00 | \$ 73,860.00 |
| Prospective Donors | | | | |
| | Ball Homes | | | |
| | Gill Holland | | | |
| | John Schnatter | | | |
| | Kenan Foundation | | | |
| | MacArthur Foundation | | | |
| | Metro Council | | | |
| | Metro Council/Neighborhood Development Funds | | | |
| | Norton Foundation | | | |
| | Soros Foundation | | | |
| | Stephen Reily | | | |
| | KY Health Care Coalition | | | |
| | Justice Action Network | | | |