

ORDINANCE NO. _____, SERIES 2020

AN ORDINANCE AMENDING ORDINANCE NO. 081, SERIES 2019 RELATED TO THE FISCAL YEAR 2019-2020 OPERATING BUDGET BY TRANSFERRING \$500,000 TO THE JEFFERSON COUNTY SHERIFF'S OFFICE TO FUND EXPENSES ASSOCIATED WITH THE FIRING RANGE.

SPONSORED BY: COUNCIL PRESIDENT JAMES AND COUNCIL MEMBER HOLLANDER

BE IT ORDAINED BY THE LEGISLATIVE COUNCIL OF THE LOUISVILLE/JEFFERSON COUNTY METRO GOVERNMENT (THE COUNCIL) AS FOLLOWS:

SECTION I: Part I., Revenues and Funding Sources, of Ordinance 081, Series 2019 is hereby amended as follows:

REVENUES AND FUNDING SOURCES			
1.	GENERAL FUND		
	Property Taxes	175,160,000	
	Revenue Commission Payments	391,441,300	
	Licenses and Permits	19,670,000	
	Fines	1,650,000	
	Revenue from Use of Money and Property	1,510,000	
	Charges for Service	17,680,000	
	Intergovernmental Revenue	<u>16,334,500</u>	<u>16,834,500</u>
	GENERAL FUND TOTAL	<u>623,445,800</u>	<u>623,945,800</u>
2.	AGENCY AND OTHER RECEIPTS	116,883,200	
3.	MUNICIPAL AID	6,500,000	
4.	COMMUNITY DEVELOPMENT	5,483,000	
5.	NON-RECURRING GENERAL FUND	-	
6.	TOTAL REVENUES AND FUNDING SOURCES	<u>752,312,000</u>	<u>752,812,000</u>
7.	TRANSFER FROM THE CAPITAL FUND	650,100	
8.	COMMITTED FUNDS	-	
9.	TOTAL AVAILABLE FOR APPROPRIATION	<u>752,962,100</u>	<u>753,462,100</u>

SECTION II: Part I., M. Other Elected Officials, 5. Other Statutory Obligations, of Ordinance No. 081, Series 2019, is hereby amended as follows:

5. OTHER STATUTORY OBLIGATIONS

a. General Operations		
(1) General Fund	4,846,700	<u>5,346,700</u>
(2) Agency and Other Receipts	320,200	
TOTAL – Other Statutory Obligations	5,166,900	<u>5,666,900</u>

Included in Section II. 5.a. above is \$500,000 to the Jefferson County Sheriff's Office to fund expenses associated with the firing range.

SECTION III: The Council has determined the funds requested in this Ordinance will be expended for a public purpose.

SECTION IV: This Ordinance shall take effect upon its passage and approval.

Sonya Harward
Metro Council Clerk

David James
President of the Council

Greg Fischer
Mayor

Approval Date

APPROVED AS TO FORM AND LEGALITY:
Michael J. O'Connell
Jefferson County Attorney

BY: _____