

Louisville Metro Council City Agency Request

- Neighborhood Development Fund (NDF)
 Capital Infrastructure Fund (CIF)
 Municipal Aid Program (MAP)

Primary Sponsor: Vicki Aubrey Welch, District 13

Amount: \$10,000

Date: Wednesday, March 19, 2015

Description of program/project including public purpose, additional funding sources, location of project/program and any external grantee(s):

CIF in the amount of \$10,000 to Metro Public Works & Assets to cover the cost of pipe & covering of drainage ditch associated with sidewalk development project on Mt Holly Road in District 13. This addition is part of the phase II element already considered in the overall project.

City Agency: Metro Public Works & Assets

Contact Person: John Cosper, Engineering Manager

Agency Phone: 574-3197

I have reviewed this request for an expenditure of city tax dollars, and have determined the funds will be used for a public purpose.

13
District #

Vicki Aubrey Welch
Council Member Signature

\$10,000
Amount

3/18/15
Date

Approved by: _____
Appropriations Committee Chairman Date

Clerk's Office & OMB Use Only:

Request Amount: _____ Amended Amount: _____

Reference #: _____ To OMB: _____

Budget Revision #: _____

Account #: _____

To Project Manager: _____ Completion Date: _____

Actual Cost: _____ Funds Returned: _____

Triplett, Kevin D

From: Welch, Vicki A
Sent: Wednesday, March 18, 2015 11:19 AM
To: Stenberg, Beth
Cc: Triplett, Kevin D
Subject: Re: MT Holly Road Sidewalk - Carol Avis Property

Ok Kevin go ahead w paperwork so I can sign when I get there this afternoon. I want this in before Monday deadline. Thanks!

Vicki Aubrey Welch
Councilwoman District 13
574-1113
www.louisvilleky.gov/district13
Sent from iPhone

On Mar 18, 2015, at 10:55 AM, "Stenberg, Beth" <Beth.Stenberg@louisvilleky.gov> wrote:

NO, I had not taken off the \$4,409.40 in NDF yet.. Sorry... I looked to make sure you had not spent any CIF, but did not look at the NDF before I quoted that number. So, you have \$39,749.44

From: Welch, Vicki A
Sent: Wednesday, March 18, 2015 10:53 AM
To: Stenberg, Beth
Cc: Triplett, Kevin D; Stenberg, Beth
Subject: Re: MT Holly Road Sidewalk - Carol Avis Property

Is that after last night Appropriations where we spent \$4,400?

Kevin,

If so, go ahead and do CIF paperwork to do this. It was scheduled to be done in phase 2 anyway.

If not, go ahead and transfer \$5,000 NDF to CIF to cover.

Thanks!

Vicki Aubrey Welch
Councilwoman District 13
574-1113
www.louisvilleky.gov/district13
Sent from iPhone

On Mar 18, 2015, at 10:31 AM, "Stenberg, Beth" <Beth.Stenberg@louisvilleky.gov> wrote:

Kevin is correct. You have \$11,904.83. You also have \$44,158.84 in NDF- any of that could be transferred to CIF if necessary.

From: Triplett, Kevin D
Sent: Wednesday, March 18, 2015 10:04 AM
To: Welch, Vicki A
Cc: Stenberg, Beth
Subject: RE: MT Holly Road Sidewalk - Carol Avis Property

I looks like you have \$11,904 available. I'll check with Beth when she comes in.
KT

From: Welch, Vicki A
Sent: Wednesday, March 18, 2015 10:02 AM
To: Triplett, Kevin D
Subject: Fwd: MT Holly Road Sidewalk - Carol Avis Property

Check our 2015 CIF acct to see what is the balance please.

Vicki Aubrey Welch
Councilwoman District 13
574-1113
www.louisvilleky.gov/district13
Sent from iPhone

Begin forwarded message:

From: "Casper, John W" <John.Casper@louisvilleky.gov>
Date: March 18, 2015, 9:28:15 AM EDT
To: "Welch, Vicki A" <Vicki.Welch@louisvilleky.gov>
Cc: "Triplett, Kevin D" <Kevin.Triplett@louisvilleky.gov>, "Haines, Matthew R" <Matthew.Haines@louisvilleky.gov>, "ODea, Daniel" <Daniel.ODea@louisvilleky.gov>, "Willen, Dan E." <Dan.Willen@louisvilleky.gov>
Subject: MT Holly Road Sidewalk - Carol Avis Property

As you know, Ms. Avis is not happy with the rip-rap lining in the ditchline along her property. The alternative would be to "pipe" the ditch and backfill.

The additional cost to pipe the ditch will be about \$10,000. Public Works has put considerable funding into this project and cannot afford this additional cost. I'm checking with you to see if there is any council district money that might be tapped to pay this additional cost. Ms. Avis has been extremely helpful to the project.

We have already widened the entrance to Fox Avenue at her property. The cost for this was not in our budget either. This should eliminate the issue with turning trucks tearing up her grass.

If any funds are available, we need to know right away since the contractor is wrapping things up out there. Please call me to discuss.

John W. Casper, PE
Engineering Manager
Louisville Metro Public Works & Assets
444 South 5th Street, 4th Floor
Louisville KY 40202

(502) 574-3197

NDF OR CIF INTERAGENCY CHECKLIST

Interagency Name: Metro Public Works & Assets

Program/Project Name: Pipe & Cover – Phase II of Mt Holly Rd Sidewalk Project Spring 2015

	Yes/No/NA
Request Form: Is the NDF Request Signed by all Council Member(s) Appropriating Funding?	Y
Request Form: If matching funds are to be used, are they disclosed with account numbers in the request form description?	NA
Request Form: If matching funds are to be used, does the amount of the request exclude the matching fund amount?	NA
Request Form: If other funds are to be used for this project, are they disclosed with account numbers in the request form description?	NA
Funding Source: If CIF is being requested, does Metro Louisville own/will own the real estate, building or equipment? If not, the funding source is probably NDF.	Y
Funding Source: If CIF is being requested, does the project have a useful life of more than one year? If not, the funding source is probably NDF.	Y
Ordinance Required: Is the NDF request to a Metro Agency greater than \$5,000?	NA
Ordinance Required: Is the request a transfer from NDF to cost center? If so, is the amount given for the fiscal year \$25,000 or less?	N

Prepared by: Kevin Triplett *[Handwritten Signature: Kevin Triplett]* Date: 3/18/2015