

Please refer to attachment for districts' OIF account #s
 JBell

Louisville Metro Council City Agency Request
Neighborhood Development Fund (NDF)
 ■ **Capital Infrastructure Fund (CIF)**
Municipal Aid Program (MAP)
Paving Fund (PAV)


Primary Sponsor: Councilman Robin J. Engel District 22

Amount: \$16,900.00 **Date:** 12/3/2019

Description of program/project including public purpose, additional funding sources, location of project/program and any external grantee(s):
 The objective of this CIF is to demolish the current non ADA compliant bathrooms at Fern Creek Park and rebuild new bathrooms that are ADA compliant. This will make the park accessible to all residents who wish to enjoy the park's amenities. This \$16,900.00, donated by several districts, is to be combined with the \$160,000 pooled Republican funds that were allocated toward the project in the FY20 budget bringing the combined amount to \$176,900. (O-082-19, Item #47) The Miracle League will be responsible for raising the remaining \$182,705 to fully fund the project.

City Agency: Louisville Metro Parks
Contact Person: Jason Canuel Assistant Director
Agency Phone: (502) 574-6086

I have reviewed this request for an expenditure of city tax dollars, and have determined the funds will be used for a public purpose and have the attached documentation from the receiving department concerning the project/expenditure.

22		10,000	11/26/2019
District #	Council Member Signature	Amount	Date

Approved by: <u>Rid Blywell</u>	Approved Committee
Appropriations Committee Chairman	Date: <u>12/4/19 12-4-19</u>
Clerk's Office & OMB Use Only: <u>*Recms: dered @ 12/12/19 MC to allow add-ons</u>	Date
Request Amount: <u>\$16,900</u>	Amended Amount: <u>\$24,900</u>
Reference #: <u>CIF120419MP22</u>	To OMB: <u>12/23/19</u>
Budget Revision #: _____	
Account #: _____	
To Project Manager: _____	Completion Date: _____
Actual Cost: _____	Funds Returned: _____

10. **CIF120419M P22** APPROPRIATING \$16,900 FROM DISTRICT 22 CAPITAL INFRASTRUCTURE FUNDS TO LOUISVILLE METRO PARKS TO DEMOLISH EXISTING BATHROOMS AND BUILD ADA COMPLIANT BATHROOMS IN FERN CREEK PARK.

Sponsors: Primary Robin Engel (R-22)

Attachments: [CIF120419MP22 as of 120219.pdf](#)

Comments: *The ADA compliant bathrooms project cost \$359,605.00. The project will be funded as follows: \$16,900.00 combined CIF funds from D4, D6, D7, D8, D9, D13, D14, D16, D18, D19, D20, D21, D22 and D25; \$160,000.00 from Republican Pooled funds allocated in the FY20 Capital Budget O-082-19, Item #47, and \$183,605.00 that will be raised by Miracle League.*

D04	-	8138	105	8107	038204	899998	\$250	
D06	-	8138	105	8107	038206	899998	\$200	
D07	-	8138	105	8107	038207	899998	\$1,000	
D08	-	8138	105	8107	038208	899998	\$250	
D09	-	8138	105	8107	038209	899998	\$250	
D13	-	8138	105	8107	038213	899998	\$500	
D14	-	8102	105	8105	038214	899998	\$500	
D16	-	8102	105	8105	038216	899998	\$1,000	
D18	-	8102	105	8105	038218	899998	\$500	
D19	-	8102	105	8105	038219	899998	\$250	\$1000 yBell
D20	-	8102	105	8105	038220	899998	\$1,000	
D21	-	8138	105	8107	038221	899998	\$200	
D22	-	8102	105	8105	038222	899998	\$10,000	
D25	-	8138	105	8107	038225	899998	\$1,000	
Total							\$16,900	

#46.

Additional CIF Accounts for CIF120419MP22		
District	Account	Amount
D01	8138 105 8107 038201 899998	\$ 1,000
D02	8102 105 8105 038202 899998	\$ 500
D03	8138 105 8107 038203 899998	\$ 500
D10	8138 105 8107 038210 899998	\$ 500
D11	8102 105 8105 038211 899998	\$ 500
D12	8138 105 8107 038212 899998	\$ 500
D13	8138 105 8107 038213 899998	\$ 500
D14	8102 105 8105 038214 899998	\$ 500
D15	8138 105 8107 038215 899998	\$ 500
D17	8138 105 8107 038217 899998	\$ 250
D23	8138 105 8107 038223 899998	\$ 1,000
D24	8138 105 8107 038224 899998	\$ 1,000

Louisville Metro Parks / Miracle League Compliant Bathroom Rebuild

Department/Project:

Additional Signatures

I have reviewed this request for an expenditure of city tax dollars, and have determined the funds will be used for a public purpose.

Council Member Signature and Amount	
District 1	\$ 1,000
District 2	\$ 500
District 3	\$ 500
District 4	\$ 250-
District 5	\$
District 6	\$ 200
District 7	\$ 1,000
District 8	\$ 250-
District 9	\$ 250-
District 10	\$ 500
District 11	\$ 500
District 12	\$ 500
District 13	\$ 500.00 1,000
District 14	\$ 500 1,000 cet
District 15	\$ 500
District 16	\$ 1000
District 17	\$ 250
District 18	\$ 500
District 19	\$ 500 1,000
District 20	\$ 1,000
District 21	\$ 200.00
District 22	\$
District 23	\$ 1,000
District 24	\$ 1,000
District 25	\$ 1,000.00
District 26	\$

NDF, CIF, MAP OR PAV INTERAGENCY CHECKLIST

Interagency Name: Louisville Metro Parks	
Program/Project Name: ADA Complaint Bathroom Rebuild	
	Yes/No/NA
Request Form: Is the Request Signed by all Council Member(s) Appropriating Funding?	Yes <input type="checkbox"/>
Request Form: If matching funds are to be used, are they disclosed with account numbers in the request form description?	NA <input type="checkbox"/>
Request Form: If matching funds are to be used, does the amount of the request exclude the matching fund amount?	NA <input type="checkbox"/>
Request Form: If other funds are to be used for this project, are they disclosed with account numbers in the request form description?	Yes <input type="checkbox"/>
Funding Source: If CIF is being requested, does Metro Louisville own/will own the real estate, building or equipment? If not, the funding source is probably NDF.	Yes <input type="checkbox"/>
Funding Source: If CIF is being requested, does the project have a useful life of more than one year? If not, the funding source is probably NDF.	Yes <input type="checkbox"/>
Ordinance Required: Is the NDF request to a Metro Agency greater than \$5,000? If so, an ordinance is required.	NA <input type="checkbox"/>
Ordinance Required: Is the request a transfer from NDF to cost center? If so, is the amount given for the fiscal year \$25,000 or less?	NA <input type="checkbox"/>
Supporting Documentation: Does the attachment include a valid estimate and description of cost?	Yes <input type="checkbox"/>

Submitted by: Jared M. Townes Legislative Assistant District 22

Date: 11/26/2019

Townes, Jared M.

From: Canuel, Jason T
Sent: Friday, November 15, 2019 3:51 PM
To: Engel, Robin; Kasler, Dana; Shawn Woosley
Cc: Haag, Steve; Bell, LaTonya J.; Robin J. Engel; Townes, Jared M.; Kasler, Dana
Subject: RE: Time Sensitive CIF for Miracle League ADA Compliant Bathrooms Fern Creek Park
Attachments: 2019-04-19 Miracle League Restroom - Permit Set.pdf; Fern Creek Park-Miracle League estimate of probable cost_11-15-19.pdf

CM Engle,

I just got the cost information from our Miracle League partners today. Please find attached the permit set for the restroom as well as the estimate of probable cost. Please let me know if you need any additional information or if you have any questions.

Thanks in advance,

Jason T. Canuel
Assistant Director
Louisville Parks and Recreation
PO Box 37280
Louisville, Kentucky 40233
502/574.6086 (office)
502/439.7694 (cell)
jason.canuel@louisvilleky.gov



**LOUISVILLE
PARKS
AND RECREATION**



From: Engel, Robin <Robin.Engel@louisvilleky.gov>
Sent: Friday, November 15, 2019 1:49 PM
To: Kasler, Dana <Dana.Kasler@louisvilleky.gov>; Canuel, Jason T <Jason.Canuel@louisvilleky.gov>; Shawn Woosley <shawn@wehrconstructors.com>
Cc: Haag, Steve <Steve.Haag@louisvilleky.gov>; Bell, LaTonya J. <LaTonya.Bell2@louisvilleky.gov>; Robin J. Engel <engelr@bellsouth.net>; Engel, Robin <Robin.Engel@louisvilleky.gov>; Townes, Jared M. <Jared.Townes@louisvilleky.gov>
Subject: Time Sensitive CIF for Miracle League ADA Compliant Bathrooms Fern Creek Park
Importance: High

All,

My office has been working to file a CIF that will allow all Councilmembers to contribute to our ADA Compliant Bathroom project at Fern Creek Park. To do so we need an email from Louisville Metro Parks confirming the estimated cost and scope of this project. This is a time sensitive matter and we are up against the filing deadline which is Monday, November 18th, at noon. I ask that Louisville Metro Parks submit a finalized estimate and scope to my office by close of business today so we may move forward. This is of the utmost importance.

Regards,

Robin J. Engel
District 22 Councilman
Louisville Metro Council
City Hall – 2nd Fl.
601 W. Jefferson Street
Louisville, KY 40202
Phone: (502) 574-1122
Email: robin.engel@louisvilleky.gov

Still need
CM Piagentini's
Signature.

Townes, Jared M.

From: Smith, Chanelle Emily
Sent: Thursday, November 21, 2019 3:05 PM
To: Engel, Robin; Townes, Jared M.
Subject: RE: CIF Miracle League of Louisville

Good Afternoon Councilman Engel and Jared,

Councilman Piagentini will give \$250 towards the Miracle League CIF. He is in the office today and can give you his signature in caucus if you have that.

Thanks!



Chanelle Smith | Legislative Assistant
Office of Councilman Anthony Piagentini
601 W. Jefferson Street | Louisville, KY 40202
p: (502) 574-3464 p: (502) 574-1119 f: (502) 574-4501

GET SOCIAL : Please make sure to stay connected with the District 19 office via our E:Newsletter and social media accounts. This link will take you to our website to sign up! Louisvilleky.gov/district19

From: Townes, Jared M. <Jared.Townes@louisvilleky.gov> **On Behalf Of** Engel, Robin
Sent: Wednesday, November 20, 2019 5:03 PM
To: Metro Council Members and LAs <MCMandLAs@louisvilleky.gov>
Cc: Robin Engel <engelr@bellsouth.net>
Subject: CIF Miracle League of Louisville

Colleagues,

Tomorrow during the Committee of the Whole, I will be bringing Shawn Freibert, who represents the Miracle League of Louisville a special organization seeking to serve special needs children and families who live in Louisville, to speak to you about raising money to build ADA compliant bathrooms.

The Miracle League of Louisville is a baseball league and playground complex for children and adults with physical, cognitive and/or emotional challenges. The Miracle League removes barriers that keep players with special needs off the baseball field and lets them experience the joy of playing on an organized team.

Over the last two budget cycles I have been working to raise funds for the Miracle League Baseball facilities. This summer those efforts came to life as the Miracle League constructed its facilities at Fern Creek Park and hosted the first Miracle League baseball games in Louisville. However, the project is not complete. These players need bathroom facilities that fit their physical needs, and our goal is to build ADA compliant bathrooms to serve the league and those visiting the park.

To this end, my office filed a CIF this Monday. The intention of this CIF is to pay for the demolition of the current bathrooms, and reconstruction of new ADA compliant bathrooms. The Miracle League is an organization that encompasses all of Louisville. In their first year, they hosted 103 players who came from 22 different zip codes in Jefferson County. We anticipate that this number will grow in coming years as more people are made aware of the league. Therefore it is my goal to use this CIF to give all Councilmembers the ability to join this great initiative. Currently

Miracle League has raised \$160,000 towards the \$312,700 needed for the overall rebuild. I understand that this a big ask, but every donation helps to get them closer to completing this project.

Just to clarify this is a CIF project not a NDF. That is why I am bringing Shawn to present Thursday in front of Committee of the Whole. This piece of legislation will only be heard at Appropriations Committee on December 4th. Therefore if you wish to jump in and help contribute please sign on tomorrow during Committee of the Whole or reach out to my office before close of business Monday, December 2nd, so we may amend this legislation and add on additional contributors.

Thank you for your consideration,

Regards,
Robin J. Engel
Councilman District 22

P.S. If you are interested in learning more about the Miracle League of Louisville. Please visit their website:
<https://miracleleaguelouisville.org/>

Fern Creek Park-Miracle League Restroom

Estimate of Probable Cost

Date: 11/15/2019

Item	Description	Amount
1	Overhead and GC	\$ 62,000.00
2	Demo	\$ 7,500.00
3	Concrete	\$ 37,500.00
4	Masonry	\$ 68,000.00
5	Metal	\$ 2,500.00
6	Carpentry	\$ 23,900.00
7	Roof	\$ 34,000.00
8	Doors	\$ 6,200.00
9	Finishes	\$ 10,000.00
10	Specialties	\$ 8,900.00
11	Plumbing	\$ 33,000.00
12	Electrical	\$ 3,700.00
13	Earthwork	\$ 15,500.00
	Total	<u>\$ 312,700.00</u>
	15% Contingency	<u>\$ 46,905.00</u>
	Grand Total	<u>\$ 359,605.00</u>