

# **LOUISVILLE METRO PARKS & RECREATION**

## **CAPITAL PROJECT UPDATE**

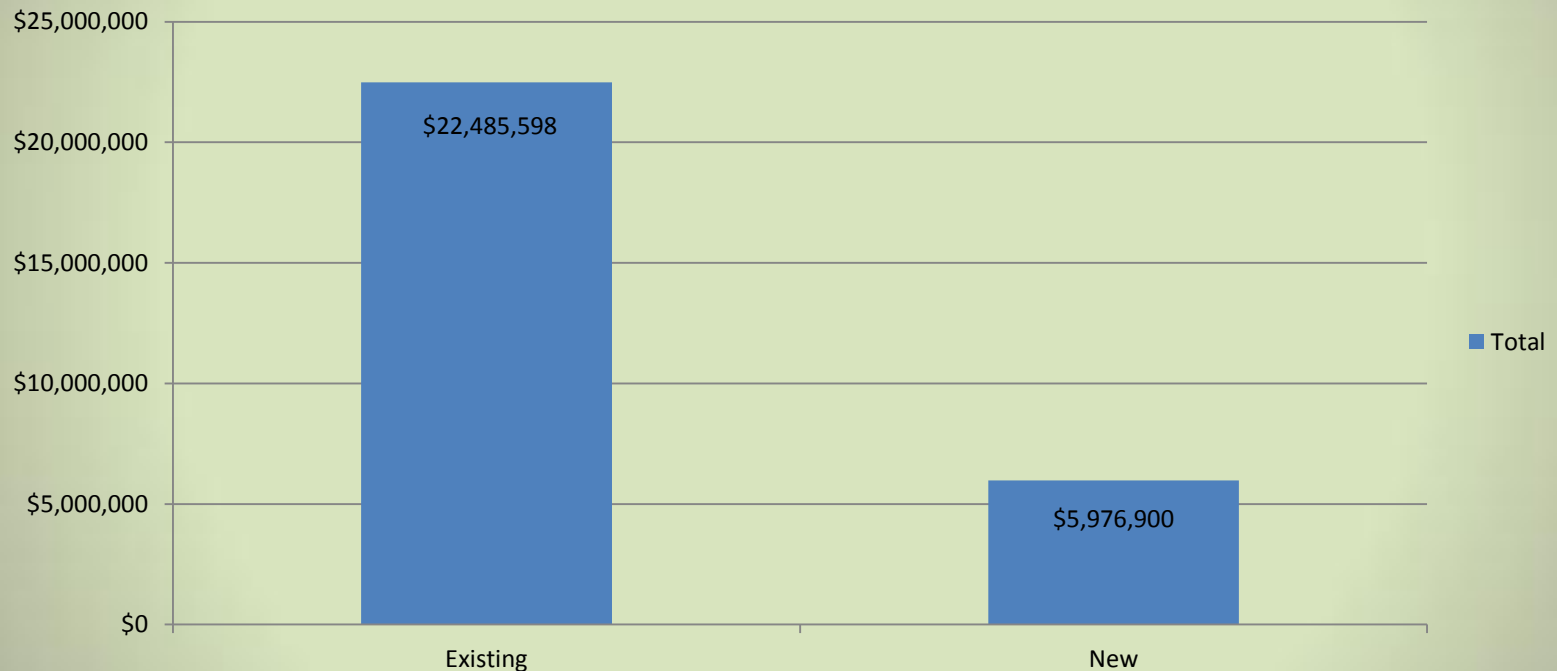
September 18, 2015



**METRO PARKS  
AND RECREATION**

# Parks: Capital Projects

## Appropriated Budget Totals for Existing vs. New-FY15 Projects



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# Parks: Capital Projects

	Existing	New
Project Count:	44	31
% of Total Projects:	59%	41%
% of Total Budget:	79%	21%

- Approximately 85-90% of existing projects are currently underway (design or construction).
- Approximately 23% (7) of new projects are currently awaiting contract proposals for design.
- 26% (9) of new projects have RFP's in development.
- 51% (15) further defining scope of work or a continuation of a project under construction from FY 14.



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# General Repair Projects

## Culvert Replacements



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# General Repair Projects



Crumbling Infrastructure



Roof Repairs



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# General Repair Projects



Vandalism





# In-House Capital Projects

## Parking Lots



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# In-House Capital Projects

## Iroquois Park – Northern Overlook





# In-House Capital Projects

## Iroquois Park – Switchback Trail



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# Capital Project Partnerships

- KYTC
- Louisville Metro Parks Foundation
- Olmsted Conservancy
- United States Tennis Association
- Butchertown Neighborhood Association
- Cherokee Triangle Association
- First Tee
- UPS
- LG&E
- Louisville Water Company
- Metro Council



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