

ORDINANCE NO. _____, SERIES 2018

AN ORDINANCE AMENDING ORDINANCE NO. 107, SERIES 2013 AS PERTAINING TO THE FISCAL YEAR 2013-14 CAPITAL BUDGET AND AMENDING ORDINANCE NO. 104, SERIES 2015 AS PERTAINING TO THE FISCAL YEAR 2015-16 CAPITAL BUDGET AND AMENDING ORDINANCE NO. 102, SERIES 2016 AS PERTAINING TO THE FISCAL YEAR 2016-17 CAPITAL BUDGET AND AMENDING ORDINANCE NO. 115, SERIES 2017 AS PERTAINING TO THE FISCAL YEAR 2017-2018 CAPITAL BUDGET AND AMENDING ORDINANCE 143, SERIES 2017 FOR THE LOUISVILLE/JEFFERSON COUNTY METRO GOVERNMENT BY TRANSFERRING \$289,727.52 OF CAPITAL FUNDS AMONG THE DEPARTMENTS OF METRO COUNCIL, LOUISVILLE METRO POLICE DEPARTMENT, PUBLIC WORKS & ASSETS AND PARKS & RECREATION. (AMENDED BY SUBSTITUTION)

SPONSORED BY: Councilmember Marilyn Parker

Be it ordained by the Legislative Council of the Louisville/Jefferson County Metro Government (The Council) As Follows:

SECTION I: Ordinance No. 107, Series 2013, Part I., J. Public Works & Assets, is hereby amended as follows:

<u>Number</u>	<u>Project Title</u>	<u>Fund</u>	<u>Amount</u>	
56	Quiet Zone-Old Harrods Creek Road And UPS Drive	CCRF-CIF	258,000	<u>43,290.40</u>

SECTION II: Ordinance No. 104, Series 2015, Part I., H. Public Works & Assets, is hereby amended as follows:

<u>Number</u>	<u>Project Title</u>	<u>Fund</u>	<u>Amount</u>	
49	D7 Ormsby Lane Intersection Modification Project			
	<u>a.</u>	CCRF-CIF	37,000	<u>97,000</u>
	<u>b.</u>	<u>CCRF</u>	<u>40,000</u>	

SECTION III: Ordinance No. 102, Series 2016, Part I., H. Public Works & Assets, is hereby amended as follows:

<u>Number</u>	<u>Project Title</u>	<u>Fund</u>	<u>Amount</u>	
38	Paving & Sidewalk Projects in Districts 7, 11, 16, 17, 18, 19, 20, 22, 23			
	a.	CCRF-CIF	698,530	<u>700,358.60</u>
	b.	CCRF-MA	450,000	
	c.	CCRF	229,610	<u>229,627.92</u>
	d.	PAB	351,459	
	e.	CCRF-CIF-MA	1,844	
45	D17 & D18 Quiet Zone Projects	CCRF	70,000	<u>0</u>

SECTION IV: Ordinance No. 115, Series 2017, Part I., B. Louisville Metro Council, is hereby amended as follows:

<u>Number</u>	<u>Project Title</u>	<u>Fund</u>	<u>Amount</u>	
4	Capital Infrastructure Fund			
	a. Funding shall be allocated by district:			
	<u>Council Republican Pool</u>	<u>CCRF-CIF</u>		<u>80,681</u>

SECTION V: Ordinance No. 143, Series 2017, is hereby amended as follows:

<u>Number</u>	<u>Project Title</u>	<u>Fund</u>	<u>Amount</u>	
9	LMPD Divisions 7 & 8 Bicycle Project	CCRF	6,000	<u>5,982.08</u>

SECTION VI: Ordinance No. 115, Series 2017, Part I., I. Public Works & Assets, is hereby amended as follows:

<u>Number</u>	<u>Project Title</u>	<u>Fund</u>	<u>Amount</u>	
74	D18 Lyndon Lakes – MSD Project	BOND	25,000	<u>20,000</u>
	<u>D18 Dorsey Lane Sidewalk from Dorsey Pointe Cir to Woodknoll Rd</u>			
	<u>a.</u>	<u>BOND</u>	<u>5,000</u>	
	<u>b.</u>	<u>CCRF-CIF</u>	<u>12,200</u>	

SECTION VII: Ordinance No. 115, Series 2017, Part I., J. Parks & Recreation, is hereby amended as follows:

<u>Number</u>	<u>Project Title</u>	<u>Fund</u>	<u>Amount</u>
	<u>D17 EP “Tom” Sawyer Park Cross-Country Trails</u>	<u>CCRF</u>	<u>30,000</u>
	<u>D18 AB Sawyer Park Concession Stands Improvements</u>	<u>CCRF-CIF</u>	<u>60,000</u>

SECTION VIII: The Council has determined the funds requested in this ordinance will be expended for a public purpose.

SECTION IX: This Ordinance shall take effect upon its passage and approval.

H. Stephen Ott
Metro Council Clerk

David James
President of the Council

Greg Fischer
Mayor

Approval Date

APPROVED AS TO FORM AND LEGALITY:

Michael J. O'Connell
Jefferson County Attorney

BY: _____