



## Meeting Agenda - Final

### Appropriations Committee

*Chair Rick Blackwell (D-12)*  
*Vice Chair Mark Fox (D-13)*  
*Committee Member Jessica Green (D-1)*  
*Committee Member Pat Mulvihill (D-10)*  
*Committee Member Kevin Triplett (D-15)*  
*Committee Member Scott Reed (R-16)*  
*Committee Member James Peden (R-23)*

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Wednesday, April 14, 2021

4:30 PM

Council Chambers

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#### Call to Order

#### Roll Call

#### Pending Legislation

1. [O-121-21](#) AN ORDINANCE APPROPRIATING \$15,200 FROM NEIGHBORHOOD DEVELOPMENT FUNDS IN THE FOLLOWING MANNER: \$8,800 FROM DISTRICT 15 AND \$6,400 FROM DISTRICT 21, THROUGH PUBLIC WORKS, TO INTEGRATED SERVICES, INC. TO CONDUCT SPRING AND FALL LANDSCAPING SERVICES AT THE S. 3RD ST. AND TAYLOR BLVD. INTERCHANGE RAMPS AND THE S. 3RD ST. AND SOUTHERN PKWY. INTERCHANGE RAMPS.

**Sponsors:** Primary Nicole George (D-21) and Primary Kevin Triplett (D-15)

**Attachments:** [O-121-21 V.1 032521 NDF for Landscaping in D-15 and D-21.pdf](#)  
[O-121-21 Supporting Documentation PW.pdf](#)

**Legislative History**

3/25/21 Metro Council assigned to the Appropriations Committee  
*Action Required By: September 2021*

2. [CIF041421P  
W16](#) APPROPRIATING \$7,060 FROM DISTRICT 16 CAPITAL INFRASTRUCTURE FUNDS TO PUBLIC WORKS FOR TWO EV 12" 90-WATT SOLAR PANEL RADAR FEEDBACK SIGNS TO BE INSTALLED ON RIVER ROAD, ONE NEAR THE INTERSECTION WITH TIMBER RIDGE DRIVE AND ONE NEAR 6515 RIVER ROAD.

**Sponsors:** Primary Scott Reed (R-16)

**Attachments:** [CIF041421PW16.pdf](#)

3. [CIF041421M  
P03](#) APPROPRIATING \$21,900 FROM DISTRICT 3 CAPITAL INFRASTRUCTURE FUNDS TO METRO PARKS TO PAY FOR THE ADDITION OF BOULDERS TO THE PARKING AREAS OF ALGONQUIN PARK AS PART OF A BEAUTIFICATION PROJECT AND SAFETY PRECAUTION.
- Sponsors:** Primary Keisha Dorsey (D-3)
- Attachments:** [CIF041421MP03.pdf](#)
4. [CIF041421P  
W05](#) APPROPRIATING \$19,999.82 FROM DISTRICT 5 CAPITAL INFRASTRUCTURE FUNDS TO PUBLIC WORKS FOR MULTIPLE NEW SIDEWALK PROJECTS AND SIDEWALK REPAIRS IN DISTRICT 5, IN CONJUNCTION WITH MUNICIPAL AID PROGRAM FUNDING.
- Sponsors:** Primary Donna L. Purvis (D-5)
- Attachments:** [CIF041421PW05 PROPOSED CAM 041421..pdf](#)  
[Proposed Title for CAM.pdf](#)  
[CIF041421PW05.pdf](#)
5. [MAP041421P  
W05](#) APPROPRIATING \$207,025.98 FROM DISTRICT 5 MUNICIPAL AID PROGRAM ("MAP") FUNDS TO PUBLIC WORKS FOR MULTIPLE NEW SIDEWALK PROJECTS AND SIDEWALK REPAIRS WITH REMAINING BALANCES IN PREVIOUS MAP AND MAP MATCH ACCOUNTS, AND IN CONJUNCTION WITH CAPITAL INFRASTRUCTURE FUNDS.
- Sponsors:** Primary Donna L. Purvis (D-5)
- Attachments:** [MAP041421PW05.pdf](#)
6. [CIF041421S  
WMS05](#) APPROPRIATING \$6,240 FROM DISTRICT 5 CAPITAL INFRASTRUCTURE FUNDS TO SOLID WASTE MANAGEMENT SERVICES FOR THE PURCHASE OF 30 WIRE TRASH BASKETS TO BE PLACED AT VARIOUS LOCATIONS IN DISTRICT 5.
- Sponsors:** Primary Donna L. Purvis (D-5)
- Attachments:** [CIF041421SWMS05.pdf](#)
7. [NDF041421O  
LNC06](#) APPROPRIATING \$1,000 FROM DISTRICT 6 NEIGHBORHOOD DEVELOPMENT FUNDS, THROUGH THE OFFICE OF MANAGEMENT AND BUDGET, TO OLD LOUISVILLE NEIGHBORHOOD COUNCIL, INC. FOR MARKETING MATERIALS FOR EVENTS AND ATTRACTIONS AT THE HISTORIC OLD LOUISVILLE VISITORS CENTER.
- Sponsors:** Primary David James (D-6)
- Attachments:** [NDF041421OLNC06.pdf](#)

8. [O-130-21](#) AN ORDINANCE APPROPRIATING \$3,750 FROM NEIGHBORHOOD DEVELOPMENT FUNDS IN THE FOLLOWING MANNER: \$1,500 EACH FROM DISTRICTS 6 AND 17; AND \$750 FROM DISTRICT 9; THROUGH THE OFFICE OF MANAGEMENT AND BUDGET, TO KENTUCKY SHAKESPEARE, INC FOR THE SHAKESPEARE IN THE PARKS ROMEO AND JULIET 2021 TOUR.

**Sponsors:** Primary David James (D-6), Primary Bill Hollander (D-9) and Primary Markus Winkler (D-17)

**Attachments:** [O-130-21 PROPOSED CAM 041421 NDF for Shakespeare in the Park.pdf](#)  
[O-130-21 PROPOSED CAM 041421 Supporting Documentation KSI.pdf](#)  
[O-130-21 V.1 032521 NDF for Shakespeare in the Park.pdf](#)  
[O-130-21 Supporting Documentation KSI.pdf](#)

**Legislative History**

3/25/21 Metro Council assigned to the Appropriations Committee  
*Action Required By: September 2021*

9. [O-131-21](#) AN ORDINANCE APPROPRIATING \$11,975 FROM DISTRICT 6 NEIGHBORHOOD DEVELOPMENT FUNDS TO METRO PARKS TO PAY FOR PROFESSIONAL LANDSCAPING SERVICES, BEAUTIFICATION PROJECTS, AND PRODUCTION SERVICES FOR THE ANNUAL JAZZ IN CENTRAL PARK EVENT.

**Sponsors:** Primary David James (D-6)

**Attachments:** [O-131-21 V.1 032521 NDF for Professional Services for Landscaping and Prodi](#)  
[O-131-21 Supporting Documentation MP.pdf](#)

**Legislative History**

3/25/21 Metro Council assigned to the Appropriations Committee  
*Action Required By: September 2021*

10. [O-120-21](#) AN ORDINANCE APPROPRIATING \$15,000 FROM DISTRICT 8 NEIGHBORHOOD DEVELOPMENT FUNDS, THROUGH THE OFFICE OF MANAGEMENT AND BUDGET, TO TREESLOUISVILLE, INC. TO FUND THE CREATION OF SIDEWALK CUTS FOR TREE WELLS FOR THE PLANTING OF 100 TREES ALONG BARDSTOWN ROAD BETWEEN EASTERN PARKWAY AND LONGEST AVENUE.

**Sponsors:** Primary Cassie Chambers Armstrong (D-8)

**Attachments:** [O-120-21 V.1 032521 NDF for TreesLouisville from D-8.pdf](#)  
[O-120-21 Supporting Documentation TL.pdf](#)

**Legislative History**

3/25/21 Metro Council assigned to the Appropriations Committee  
*Action Required By: September 2021*

11. [CIF041421FF09](#) APPROPRIATING \$6,247.13 FROM DISTRICT 9 CAPITAL INFRASTRUCTURE FUNDS TO FLEET AND FACILITY MANAGEMENT TO REPAIR AND REPLACE PORTIONS OF THE FENCE IN THE PUBLIC PARKING LOT AT FRANKFORT AND KEATS.
- Sponsors:** Primary Bill Hollander (D-9)
- Attachments:** [CIF041421FF09.pdf](#)
12. [CIF041421PW09](#) APPROPRIATING \$1,000 FROM DISTRICT 9 CAPITAL INFRASTRUCTURE FUNDS TO PUBLIC WORKS TO INSTALL A THERMOPLASTIC TRIANGULAR SECTION WITH HATCHING IN FRONT OF 2852 FRANKFORT AVENUE TO IMPROVE TRAFFIC SAFETY IN THE AREA.
- Sponsors:** Primary Bill Hollander (D-9)
- Attachments:** [CIF041421PW09.pdf](#)
13. [CIF041421PW20](#) APPROPRIATING \$20,000 FROM DISTRICT 20 CAPITAL INFRASTRUCTURE FUNDS TO PUBLIC WORKS TO ADD A TURNING LANE AT S. POPE LICK AND SYCAMORE STATION ROAD AS PART OF THE TUCKER STATION ROADWAY SAFETY IMPROVEMENTS PROJECT.
- Sponsors:** Primary Stuart Benson (R-20)
- Attachments:** [CIF041421PW20.pdf](#)
14. [CIF041421PW22](#) APPROPRIATING \$910.40 FROM DISTRICT 22 CAPITAL INFRASTRUCTURE FUNDS TO PUBLIC WORKS FOR SIDEWALK PANEL REPAIR AT 7507 KENDRICK CROSSING LANE.
- Sponsors:** Primary Robin Engel (R-22)
- Attachments:** [CIF041421PW22.pdf](#)
15. [O-101-21](#) AN ORDINANCE APPROPRIATING \$6,000 FROM DISTRICT 24 NEIGHBORHOOD DEVELOPMENT FUNDS, THROUGH THE OFFICE OF MANAGEMENT AND BUDGET, TO THE JEFFERSON COUNTY PUBLIC EDUCATION FOUNDATION TO PAY FOR PROGRAM EXPENSES ASSOCIATED WITH PROVIDING INDIVIDUAL OR GROUP COUNSELING SERVICES AT THE YOUTH SERVICES CENTER AT SOUTHERN HIGH SCHOOL.
- Sponsors:** Primary Madonna Flood (D-24)
- Attachments:** [O-101-21 V.1 032521 D-25 NDF to JCPEF for Counseling Services at Southern](#)  
[O-101-21 Supporting Documentation JCPEF.pdf](#)
- Legislative History**
- 3/25/21 Metro Council assigned to the Appropriations Committee  
*Action Required By: September 2021*  
*This item will be held until July 2021.*

16. [NDF041421M P10](#) APPROPRIATING \$1,200 FROM DISTRICT 10 NEIGHBORHOOD DEVELOPMENT FUNDS, THROUGH METRO PARKS, TO LUV-IT LANDSCAPING FOR LANDSCAPING, CLEAN-UP, SPRAYING, MULCHING, ETC. IN THE RIGHT-OF-WAYS AT NEWBURG ROAD AND SCHUFF LANE AND AT GOSS AVENUE AND EASTERN PARKWAY.
- Sponsors:** Primary Pat Mulvihill (D-10)
- Attachments:** [NDF041421MP10.pdf](#)
17. [CIF041421P W12](#) APPROPRIATING \$6,670 FROM DISTRICT 12 CAPITAL INFRASTRUCTURE FUNDS TO PUBLIC WORKS FOR THE INSTALLATION OF SPEED HUMPS ALONG MCDEANE ROAD AND BRUNS DRIVE IN THE BELLA VISTA NEIGHBORHOOD.
- Sponsors:** Primary Rick Blackwell (D-12)
- Attachments:** [CIF041421PW12.pdf](#)
18. [CIF041421P W23](#) APPROPRIATING \$26,500 FROM DISTRICT 23 CAPITAL INFRASTRUCTURE FUNDS TO PUBLIC WORKS FOR THE RECONSTRUCTION AND REPAVING OF DAMASCUS COURT AND THE RECORD PLAT NECESSARY TO DEDICATE THE ROAD AS A PUBLIC RIGHT OF WAY.
- Sponsors:** Primary James Peden (R-23)
- Attachments:** [CIF041421PW23.pdf](#)
19. [NDF041421P W23](#) APPROPRIATING \$421.20 FROM DISTRICT 23 NEIGHBORHOOD DEVELOPMENT FUNDS TO PUBLIC WORKS TO FUND STREETLIGHTS IN 14 LOCATIONS IN DISTRICT 23 FOR 5 YEARS.
- Sponsors:** Primary James Peden (R-23)
- Attachments:** [NDF041421PW23.pdf](#)

## Adjournment

Note: Agendas are followed at the discretion of the Chair. While an item may be listed, it does not mean all items will be heard and/or acted upon by the Committee.