

Amendment to Capital Budget for CW Cindi Fowler

Indicates proposed changes

Page 4 of the Capital Ordinance

31	<u>D14 Ashby Ln Sidewalk Project Phase II</u>		
	a.	PAB-CIF	100,000 <u>74,500</u>
	b.	BOND-CIF	<u>19,000</u>

Page 5 of the Capital Ordinance:

51	<u>Pool Repairs</u>	NOTE	400,000
		PAB-CIF	<u>25,500</u>
	<u>a. Included in Project 51 is funding to perform maintenance needed to open the Sun Valley and Algonquin pools for the 2020 swimming season. Additionally, from the District 14 CIF, there is sufficient funding to repaint and repair leaks at the Sun Valley pool for the 2019 swimming season.</u>		

ADF
9/20