

Received 4.21.14 @ 10:28am

Louisville Metro Council City Agency Request

Neighborhood Development Fund (NDF)

Capital Infrastructure Fund (CIF)

Municipal Aid Program (MAP)

Primary Sponsor: Councilwoman Cindi Fowler – District 14

Amount: \$10,607.00

Date: April 17, 2014

Description of program/project including public purpose, additional funding sources, location of project/program and any external grantee(s):

Neighborhood Development Funding will be directed to Brightside for materials and maintenance costs for the installation of a "BrightSite" in two (2) quadrants of the Dixie Highway/Gene Snyder Freeway interchange.

City Agency: Brightside

Contact Person: Cindy Marquel

Agency Phone: (502) 612-5037

I have reviewed this request for an expenditure of city tax dollars, and have determined the funds will be used for a public purpose.

14
District #

Cindi Fowler
Council Member Signature

\$10,607.00
Amount

4/17/14
Date

Approved by: _____
Appropriations Committee Chairman Date

Clerk's Office & OMB Use Only:

Request Amount: _____ Amended Amount: _____

Reference #: _____ To OMB: _____

Budget Revision #: _____

Account #: _____

To Project Manager: _____ Completion Date: _____

Actual Cost: _____ Funds Returned: _____

Department/Project: _____

Revised July 2013

DATE 4.22.14 TIME 11:28am

RECEIVED
OFFICE OF METRO COUNCIL CLERK

NDF OR CIF INTERAGENCY CHECKLIST

Interagency Name: Brightside

Program/Project Name: Dixie/Gene Snyder BrightSite

	Yes/No/NA
Request Form: Is the NDF Request Signed by all Council Member(s) Appropriating Funding?	YES
Request Form: If matching funds are to be used, are they disclosed with account numbers in the request form description?	N/A
Request Form: If matching funds are to be used, does the amount of the request exclude the matching fund amount?	N/A
Request Form: If other funds are to be used for this project, are they disclosed with account numbers in the request form description?	N/A
Funding Source: If CIF is being requested, does Metro Louisville own/will own the real estate, building or equipment? If not, the funding source is probably NDF.	N/A
Funding Source: If CIF is being requested, does the project have a useful life of more than one year? If not, the funding source is probably NDF.	N/A
Ordinance Required: Is the NDF request to a Metro Agency greater than \$5,000?	YES
Ordinance Required: Is the request a transfer from NDF to cost center? If so, is the amount given for the fiscal year \$25,000 or less?	NO

Prepared by: *[Signature]* Date: 4/17/14



PROPOSAL FOR BRIGHTSITE Dixie Hwy & I-265

KNOCK-OUT ROSES AND PINKY WINKY TREE/SHRUB HEDGES

- 10 Canopy Trees - 1 1/2"-2"
- 4 Crape Myrtles
- 10 Vitex
- 36 Pinky Winky Hydrangeas
- 64 Knock Out Roses - #3 gallon
- 45 cu yds Compost
- 55 cu yds Hardwood Mulch
- Pre and Post-emergence & Landscape Fertilizer
- Labor & Equipment for Landscaping

SUNFLOWERS & POPPIES

- Spray with roundup in April, wait 3 weeks
- Rototill the ground (District 14 to arrange)
- Mid to late May, broadcast sunflower seed
- Fertilizer application after germination
- Mow sunflowers down in mid-September
- Wait one week spray with roundup
- Wait about 2 weeks and rototill ground (District 14 to arrange)
- Sow poppies in late September

MAINTENANCE

Maintenance commitment for a three year period: starting FY14/FY15 going through FY16/FY17. Total cost of maintenance is \$3,000 a year (billed at the start of each Fiscal Year).

Initial cost to install Tree/Shrub Hedges	\$9,240
One time cost to assist with wildflowers	\$1,534
One time cost for 2 New Signs	\$ 600
Cost <u>each</u> fiscal year to maintain Tree/Shrub Hedges	\$3,000

Total Cost in FY13/FY14(with Tree/Shrub Hedges and half wildflowers)	\$10,607
Total Cost in FY14/FY15 (maintain Tree/Shrub Hedges and half wildflowers)	\$3,767

**Pinky Winky Hydrangea blooms from late spring into end of summer and Knock-out Roses will bloom throughout the growing season. Both are perennials and will come back every year with maintenance. There will not be continued maintenance with the wildflowers from Brightside (results not guaranteed).*