

Louisville Metro Council City Agency Request
Neighborhood Development Fund (NDF)
■ Capital Infrastructure Fund (CIF)
Municipal Aid Program (MAP)
Paving Fund (PAV)

Primary Sponsor: Robin Engel, Republican Caucus Chair

Amount: \$111,171.58 **Date:** 8/2/17

Description of program/project including public purpose, additional funding sources, location of project/program and any external grantee(s):
Reallocate remaining Republican caucus pool CIF funding in 8102 410 8105 048101 822702 established for paving prior to FY18 to new project for sidewalk and crosswalk to connect NE Regional Library with YMCA. Total project is \$127,000. Additional funding will be appropriated at a later time.

City Agency: Louisville Free Public Library
Contact Person: Matthew Frazure, Manager & Design Construction
Agency Phone: 502 574 1773

I have reviewed this request for an expenditure of city tax dollars, and have determined the funds will be used for a public purpose and have the attached documentation from the receiving department concerning the project/expenditure.

22 Robin Engel \$111,171.58 8-3-17
District # Council Member Signature Amount Date

Approved by: _____
Appropriations Committee Chairman Date
Clerk's Office & OMB Use Only:
Request Amount: _____ Amended Amount: _____
Reference #: _____ To OMB: _____
Budget Revision #: _____
Account #: _____
To Project Manager: _____ Completion Date: _____
Actual Cost: _____ Funds Returned: _____

Department/Project:
NE Regional Library sidewalk connection and crosswalk

Additional Signatures

I have reviewed this request for an expenditure of city tax dollars, and have determined the funds will be used for a public purpose.

Council Member Signature and Amount

District 1 _____	\$ _____
District 2 _____	\$ _____
District 3 _____	\$ _____
District 4 _____	\$ _____
District 5 _____	\$ _____
District 6 _____	\$ _____
District 7 _____	\$ _____
District 8 _____	\$ _____
District 9 _____	\$ _____
District 10 _____	\$ _____
District 11 _____	\$ _____
District 12 _____	\$ _____
District 13 _____	\$ _____
District 14 _____	\$ _____
District 15 _____	\$ _____
District 16 _____	\$ _____
District 17 _____	\$ _____
District 18 _____	\$ _____
District 19 _____	\$ _____
District 20 _____	\$ _____
District 21 _____	\$ _____
District 22 _____	\$ _____
District 23 _____	\$ _____
District 24 _____	\$ _____
District 25 _____	\$ _____
District 26 _____	\$ _____

NDF, CIF, MAP OR PAV INTERAGENCY CHECKLIST

Interagency Name: Louisville Free Public Library

Program/Project Name: Sidewalk and crosswalk at NE Regional Library

	Yes/No/NA
Request Form: Is the Request Signed by all Council Member(s) Appropriating Funding?	Yes <input type="checkbox"/>
Request Form: If matching funds are to be used, are they disclosed with account numbers in the request form description?	NA <input type="checkbox"/>
Request Form: If matching funds are to be used, does the amount of the request exclude the matching fund amount?	NA <input type="checkbox"/>
Request Form: If other funds are to be used for this project, are they disclosed with account numbers in the request form description?	NA <input type="checkbox"/>
Funding Source: If CIF is being requested, does Metro Louisville own/will own the real estate, building or equipment? If not, the funding source is probably NDF.	Yes <input type="checkbox"/>
Funding Source: If CIF is being requested, does the project have a useful life of more than one year? If not, the funding source is probably NDF.	Yes <input type="checkbox"/>
Ordinance Required: Is the NDF request to a Metro Agency greater than \$5,000? If so, an ordinance is required.	NA <input type="checkbox"/>
Ordinance Required: Is the request a transfer from NDF to cost center? If so, is the amount given for the fiscal year \$25,000 or less?	NA <input type="checkbox"/>
Supporting Documentation: Does the attachment include a valid estimate and description of cost?	Yes <input type="checkbox"/>

Submitted by: _____ Beth Stenberg _____

Date: 8/2/17

Stenberg, Beth

From: Haag, Steve
Sent: Wednesday, August 02, 2017 3:24 PM
To: Stenberg, Beth
Subject: FW: Northeast Regional Library 2of2
Attachments: NERL Connectivity Exhibit 2017-0614.pdf

\$127,00 total needed for entirety of project

From: Matt Frazure [<mailto:Matt.Frazure@lfpl.org>]
Sent: Wednesday, June 14, 2017 3:45 PM
To: Haag, Steve
Cc: Blanton, Jim; Gordon, Chandra
Subject: RE: Northeast Regional Library 2of2

Steve,

The only additional sidewalk that seems consistent with connecting our Northeast Regional property and the YMCA is the section on the west edge of the property across from the YMCA Millbrook entrance near the waterpark. This sidewalk site enhancement is estimated at \$12,000

However, as I mentioned this morning I do not recommend a sidewalk at this location without a signal and crosswalk. Public Works does believe a traffic signal may be justifiable in this location for traffic control which would therefore provide our signaled crosswalk. Public Works estimate for a full traffic signal is \$100,000

The YMCA property would then require sidewalk along their entrance drive to this intersection. I estimate this sidewalk at \$15,000

We intend to complete construction December 2018...so we will have another budget cycle.

Thanks!
Matt

Matthew Frazure
Manager of Design & Construction
Louisville Free Public Library
301 York Street
Louisville, KY 40203
502.574.1773

From: Haag, Steve [<mailto:Steve.Haag@louisvilleky.gov>]
Sent: Tuesday, June 13, 2017 9:34 AM
To: Matt Frazure
Subject: RE: Northeast Regional Library 2of2

Also – are these renderings OK for use by Councilmembers at meetings and when talking to public about the project?

From: Matt Frazure [mailto:Matt.Frazure@lfpl.org]
Sent: Tuesday, June 13, 2017 8:24 AM
To: Haag, Steve
Cc: Gordon, Chandra; cdrake@jrarchitects.com
Subject: Fwd: Northeast Regional Library 2of2

Sent from my Verizon Wireless 4G LTE smartphone

----- Original message -----

From: Matt Frazure <Matt.Frazure@lfpl.org>
Date: 06/05/2017 2:21 PM (GMT-05:00)
To: Matt Frazure <Matt.Frazure@lfpl.org>
Subject: Northeast Regional Library 1of2

Matthew Frazure

Manager of Design & Construction

Louisville Free Public Library

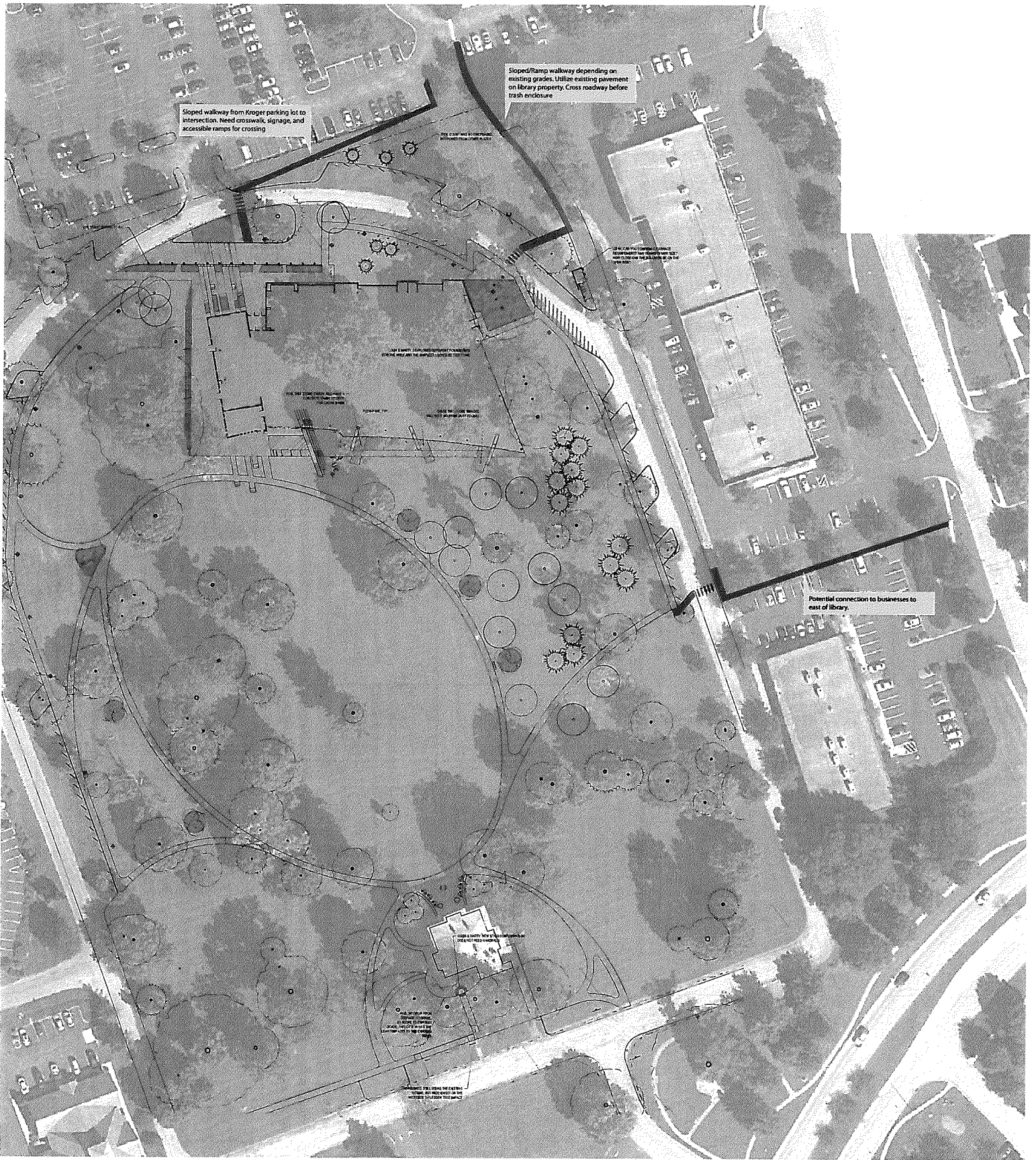
301 York Street

Louisville, KY 40203

502.574.1773

The Library – at the crossroads of knowledge and know-how. Visit www.LFPL.org to learn more.

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Sloped walkway from Kroger parking lot to intersection. Need crosswalk, signage, and accessible ramps for crossing

Sloped/ramp walkway depending on existing grades. Utilize existing pavement on library property. Cross roadway before trash enclosure

Use of this property should be consistent with the surrounding area. On the site plan, the property is shown as a large area of open space.

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Potential connection to businesses to east of library.

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