

JUL 2 2014 PM 4:55 JH

Louisville Metro Council City Agency Request

- Neighborhood Development Fund (NDF)
- Capital Infrastructure Fund (CIF)
- Municipal Aid Program (MAP)

Primary Sponsor: CM Jerry T. Miller, 19th District

Amount: \$24,241.42 Date: July 1, 2014

Description of program/project including public purpose, additional funding sources, location of project/program and any external grantee(s): To construct new sidewalks and improve drainage along Shelbyville Rd at Dorsey Ln. The total cost of the project is \$96,965.67. City of Blue Ridge Manor will fund 25% of costs (\$24,241.42), District 19 will fund 25% of costs (\$24,241.42), and TARC will fund 50% of costs (\$48,482.83). Mojgan Taghizadeh, Public Works, is overseeing and managing the project. ~~The TARC account # is 8101-440-8244-149201-822705.~~ *SWA*

City Agency: Louisville Metro Public Works and Assets, 444 S. Fifth St., Suite 400
 Contact Person: Mojgan Taghizadeh, Project Manager
 Agency Phone: 574-3873

I have reviewed this request for an expenditure of city tax dollars, and have determined the funds will be used for a public purpose.

19 District # *J. Miller* Council Member Signature \$24,241.42 Amount July 1, 2014 Date

Approved by: _____ Date _____
 Appropriations Committee Chairman

Clerk's Office & OMB Use Only:
 Request Amount: _____ Amended Amount: _____
 Reference #: _____ To OMB: _____
 Budget Revision #: _____
 Account #: _____
 To Project Manager: _____ Completion Date: _____
 Actual Cost: _____ Funds Returned: _____

OFFICE OF METRO COUNCIL CLERK

REVIEWED

DATE 7.8.14 TIME 2:17pm

NDF OR CIF INTERAGENCY CHECKLIST

Interagency Name: Louisville Metro Public Works & Assets

Program/Project Name: Shelbyville Rd. & Dorsey Ln. Sidewalk and Drainage Project

Yes/No/NA

Request Form: Is the NDF Request Signed by all Council Member(s) Appropriating Funding?

Y

Request Form: If matching funds are to be used, are they disclosed with account numbers in the request form description?

Y

Request Form: If matching funds are to be used, does the amount of the request exclude the matching fund amount?

Y

Request Form: If other funds are to be used for this project, are they disclosed with account numbers in the request form description?

Y

Funding Source: If CIF is being requested, does Metro Louisville own/will own the real estate, building or equipment? If not, the funding source is probably NDF.

State's ROW

Funding Source: If CIF is being requested, does the project have a useful life of more than one year? If not, the funding source is probably NDF.

Y

Ordinance Required: Is the NDF request to a Metro Agency greater than \$5,000?

CIF - Y

Ordinance Required: Is the request a transfer from NDF to cost center? If so, is the amount given for the fiscal year \$25,000 or less?

N

Prepared by:

Scott W. Hamington

Date:

7-2-14

Harrington, Scott

From: Taghizadeh, Mojgan
Sent: Tuesday, June 03, 2014 9:08 AM
To: Harrington, Scott
Cc: ODea, Daniel; Adams, Mark (madams@ridetarc.org)
Subject: RE: Sidewalk - Shelbyville Rd. @ Dorsey Lane

Scott,

You can list my name as the contact person who will receive the funds for this project. Thanks

Mojgan Taghizadeh

Metro Public Works And Assets

Phone: 502.574.3873| Cell: 502. 417.6918

From: Harrington, Scott
Sent: Monday, June 02, 2014 3:32 PM
To: Adams, Mark (madams@ridetarc.org); Taghizadeh, Mojgan; Mike Ober (mikeober@aol.com)
Cc: ODea, Daniel
Subject: FW: Sidewalk - Shelbyville Rd. @ Dorsey Lane

Mark,

Mayor Ober called me this morning and he said City of Blue Ridge Manor commissioners voted in favor of funding the sidewalk project at their last meeting.

The Metro Council is holding budget hearings this month so I'll have to wait until after July 1 before I can file the paperwork to appropriate Capital Infrastructure funds from District 19. I want to start working on my paperwork now so can you send me a map or design showing where the sidewalk will be installed?

Mojgan – Beth Stenberg informs me that District 19's CIF funds will be transferred via City Agency Transfer to Public Works who will then allocate funds to TARC. On the transmittal forms that will go through the appropriation process, I need to list a contact person who will receive the funds for this project. Do you prefer that I name you since you are familiar with this project or Dan's name?

Mayor Ober – would you please reply to this email indicating City of Blue Ridge Manor's willingness to split equally the 20% of the cost with District 19 (District 19 will fund \$24,241.42 and Blue Ridge Manor will fund \$24,241.42)? I need to document your partnership for the paperwork I need to file.

We've all been working on this project for over a year so I'm glad it's moving forward.

Please call me if you have any questions.


Scott



Scott W. Harrington | Legislative Assistant
Office of Councilman Jerry T. Miller
Louisville Metro Council | District 19

phone: 502.574.3464
email: scott.harrington@louisvilleky.gov

City Hall
601 West Jefferson Street
Louisville, Kentucky 40202

 [Sign up for District 19's E-Newsletter](#)

Thank you for the opportunity to serve!

From: Adams, Mark [<mailto:madams@ridetarc.org>]
Sent: Wednesday, January 22, 2014 9:41 AM
To: Harrington, Scott
Cc: Taghizadeh, Mojgan
Subject: Sidewalk - Shelbyville Rd. @ Dorsey Lane

Scott:

I wanted to follow-up on our discussion about the sidewalk on US60 @ Dorsey. This is an updated estimate based on our recent field meeting.

Please give me a call when you receive this e-mail.

Thanks

*Mark W. Adams, P.E.
TARC, Planning Department
1000 W. Broadway
Louisville Ky. 40203
(502) 561-5109
(502) 213-3253 (fax)*

**Sidewalks (US 60 @ Dorsey) / District 19
(DRAFT)**

<u>BUS STOPS</u>	<u>DESCRIPTIONS</u>	<u>LENGTH</u>	<u>WIDTH</u>	<u>UNIT PRICE</u>	<u>COST</u>
Stop # 1	Sidewalk Extension (US60 @ Dorsey)				
	Sidewalk Extension	530	5	50	\$ 14,722.22
	Handicap Ramps	20		26	\$ 520.00
	Std. Curb and Gutter - Shelbyville Rd. Rd.	600		25	\$ 15,000.00
	Entrance Curb and Gutter - S. Dorsey Ln.	60		25	\$ 1,500.00
	Remove Drop Box Inlet	2		500	\$ 1,000.00
	Remove Headwall	2		500	\$ 1,000.00
	Asphalt Milling	25		80	\$ 2,000.00
	Asphalt Surface	25		195	\$ 4,875.00
	Class B Concrete	50		65	\$ 3,250.00
	Storm Sewer - 15" pipe	330		40	\$ 13,200.00
	Catch Basin	4		1800	\$ 7,200.00
	Sodding	530		5	\$ 2,650.00
	Pavement Striping	650		0.25	\$ 162.50
	Sawcut Pavement	650		4	\$ 2,600.00
	Maintenance of Traffic	3		375	\$ 1,125.00
	Engineering	1		10000	\$ 10,000.00
	Subtotal				\$ 80,804.72
	Contingencies (20%)				\$ 16,160.94
	Total				\$ 96,965.67
	District 19 - 50%				SUBTOTAL = \$ 48,482.83
	TARC - 50%				\$ 48,482.83

Shelbyville Road & Dorsey Lane New Sidewalk Construction and Drainage Improvement Project

