

CIF102021MP02

Louisville Metro Council City Agency Request
Neighborhood Development Fund (NDF)
 ■ **Capital Infrastructure Fund (CIF)**
Municipal Aid Program (MAP)
Paving Fund (PAV)

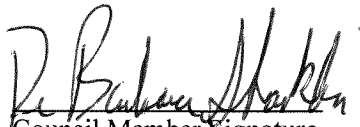
Primary Sponsor: Barbara Shanklin

Amount: \$190,500 **Date:** October 18, 2021

Description of program/project including public purpose, additional funding sources, location of project/program and any external grantee(s):
 To fund additional costs of the Petersburg Park Improvements to include: \$136,000 to complete the tennis/pickleball courts and their new lighting installations, as well as a new tennis/pickleball backboard to replace the current one that is in disrepair and \$54,500 for the ballfield fence replacement, stretch bench and chess table installations, and benches/concrete slabs for these installations. This funds are in addition to \$112,636.51 from CIF020321MP02 and \$180,000 in the FY22 capital budget, Petersburg Park Improvement in 8148 705 8240 168468 899998.

City Agency: Metro Parks & Recreation
Contact Person: Jason Canuel
Agency Phone: 502 574 6086

I have reviewed this request for an expenditure of city tax dollars, and have determined the funds will be used for a public purpose and have the attached documentation from the receiving department concerning the project/expenditure.

2	<input type="checkbox"/>		\$190,500	_____
District #		Council Member Signature	Amount	Date

Approved by: _____
 Appropriations Committee Chairman Date

Clerk's Office & OMB Use Only:

Request Amount: _____ Amended Amount: _____

Reference #: CIF102021MP02 To OMB: _____

Budget Revision #: _____

Account #: _____

To Project Manager: _____ Completion Date: _____

Actual Cost: _____ Funds Returned: _____

Department/Project: Metro Parks and Recreation/
Petersburg Park Improvements

Additional Signatures

I have reviewed this request for an expenditure of city tax dollars, and have determined the funds will be used for a public purpose.

Council Member Signature and Amount

District 1	_____	\$ _____
District 2	_____	\$ _____
District 3	_____	\$ _____
District 4	_____	\$ _____
District 5	_____	\$ _____
District 6	_____	\$ _____
District 7	_____	\$ _____
District 8	_____	\$ _____
District 9	_____	\$ _____
District 10	_____	\$ _____
District 11	_____	\$ _____
District 12	_____	\$ _____
District 13	_____	\$ _____
District 14	_____	\$ _____
District 15	_____	\$ _____
District 16	_____	\$ _____
District 17	_____	\$ _____
District 18	_____	\$ _____
District 19	_____	\$ _____
District 20	_____	\$ _____
District 21	_____	\$ _____
District 22	_____	\$ _____
District 23	_____	\$ _____
District 24	_____	\$ _____
District 25	_____	\$ _____
District 26	_____	\$ _____

NDF, CIF, MAP OR PAV INTERAGENCY CHECKLIST

Metro

Interagency Name: Parks & Recreation

Program/Project Name: Petersburg Park Improvements

Yes/No/NA

Request Form: Is the Request Signed by all Council Member(s) Appropriating Funding?	Yes	<input type="checkbox"/>
Request Form: If matching funds are to be used, are they disclosed with account numbers in the request form description?	NA	<input type="checkbox"/>
Request Form: If matching funds are to be used, does the amount of the request exclude the matching fund amount?	NA	<input type="checkbox"/>
Request Form: If other funds are to be used for this project, are they disclosed with account numbers in the request form description?	Yes	<input type="checkbox"/>
Funding Source: If CIF is being requested, does Metro Louisville own/will own the real estate, building or equipment? If not, the funding source is probably NDF.	Yes	<input type="checkbox"/>
Funding Source: If CIF is being requested, does the project have a useful life of more than one year? If not, the funding source is probably NDF.	Yes	<input type="checkbox"/>
Ordinance Required: Is the NDF request to a Metro Agency greater than \$5,000? If so, an ordinance is required.	NA	<input type="checkbox"/>
Ordinance Required: Is the request a transfer from NDF to cost center? If so, is the amount given for the fiscal year \$25,000 or less?	NA	<input type="checkbox"/>
Supporting Documentation: Does the attachment include a valid estimate and description of cost?	Yes	<input type="checkbox"/>

Submitted by: _____ Beth Stenberg

Date: _____ 10/18/21

Harward, Sonya

From: Stenberg, Beth
Sent: Monday, October 18, 2021 5:08 PM
To: Harward, Sonya
Cc: Shanklin, Barbara; Howard, Caleb A.; Canuel, Jason T; Bell, LaTonya J.; Veeneman, Andrea R.; Blackwell, Rick
Subject: FW: Funding for Petersburg Park upgrade via NDF
Attachments: City-Agency-Request-NDF-CIF-MAP-PAV-May-2016 Petersburg Park Improvements.pdf

Caleb is out of the office and I am helping CW Shanklin with a CIF request. Jason Canuel has spent all the funding for the Petersburg Park Improvements and needs this additional funding to continue the project. Sonya, I don't have access to the system and was wondering if you would input the attached sheet and the email below from Jason (the supporting documentation).

CM Blackwell, would you allow this to go on the Appropriations Agenda for this week? They need to get the lighting piece in and Jason cannot order the lights without this additional funding. Jason said there would be 4 to 6 weeks to receive them.

Thank you for your help and consideration.

Beth

From: Canuel, Jason T <Jason.Canuel@louisvilleky.gov>
Sent: Thursday, October 14, 2021 4:15 PM
To: Howard, Caleb A. <Caleb.Howard@louisvilleky.gov>
Cc: Shanklin, Barbara <Barbara.Shanklin@louisvilleky.gov>; Stenberg, Beth <Beth.Stenberg@louisvilleky.gov>
Subject: RE: Funding for Petersburg Park upgrade via NDF

Yes, Parks will accept the funds.

Jason T. Canuel
Assistant Director
Louisville Parks and Recreation
PO Box 37280
Louisville, Kentucky 40233
502/574.6086 (office)
502/439.7694 (cell)
jason.canuel@louisvilleky.gov



**LOUISVILLE
PARKS
AND RECREATION**



From: Howard, Caleb A. <Caleb.Howard@louisvilleky.gov>
Sent: Thursday, October 14, 2021 4:05 PM
To: Canuel, Jason T <Jason.Canuel@louisvilleky.gov>
Cc: Shanklin, Barbara <Barbara.Shanklin@louisvilleky.gov>; Stenberg, Beth <Beth.Stenberg@louisvilleky.gov>
Subject: Funding for Petersburg Park upgrade via NDF

Hi Jason,

This is just an email confirming the total remaining cost for the Petersburg Park upgrades that we have been working on this summer/fall, and if correct, your acceptance of the NDF funding from our office.

As per our conversation a moment ago, a total of \$136,000 is necessary to complete the tennis/pickleball courts and their new lighting installations, as well as a new tennis/pickleball backboard to replace the current one that is in disrepair. In addition to this, \$54,500 is necessary for the ballfield fence replacement, stretch bench and chess table installations, and benches/concrete slabs for these installations.

Together, I've figured that the total remaining cost to complete all of these projects comes to **\$190,500**. If this all sounds correct, please respond to this email confirming that you and Parks will accept this funding from our office, and I will aim to submit the NDF paperwork by the middle of next week.

Thank you,



Caleb Howard
Legislative Assistant to
Councilwoman Dr. Barbara Shanklin
District 2
Louisville Metro Council