

RESOLUTION NO. _____, SERIES 2017

**A RESOLUTION APPROVING THE JEFFERSON COUNTY CLERK'S
2018 BUDGET.**

SPONSORED BY: COUNCIL MEMBER BUTLER

**BE IT RESOLVED BY THE LEGISLATIVE COUNCIL OF THE
LOUISVILLE/JEFFERSON COUNTY METRO GOVERNMENT (THE COUNCIL) AS
FOLLOWS:**

SECTION I: In accordance with KRS 64.345, the necessary office expenses of the Jefferson County Clerk, the number of deputies and assistants and the compensation allowed to each as set forth in Schedule A attached hereto is approved for the Jefferson County Clerk's Fiscal Year 2018 budget.

SECTION II: This Resolution shall take effect upon its passage and approval.

H. Stephen Ott
Metro Council Clerk

David Yates
President of the Council

Greg Fischer
Mayor

Approval Date

APPROVED AS TO FORM AND LEGALITY:

Michael J. O'Connell
Jefferson County Attorney

BY: _____

Schedule A

Fiscal Year 2018 Budget

That there is authorized the following expenditures for the operation of the Jefferson County Clerk's Office during the calendar year 2018. The total sum of \$21,304,600 shall be allocated as follows:

| | |
|------------------|----------------------------|
| Personnel | \$15,638,300 |
| Operating | \$ 4,242,600 |
| Capital | <u>\$ 1,423,700</u> |
| TOTAL | \$21,304,600 |

There is further authorized a personnel complement of 322 employees. The total estimated funds available for appropriation are \$21,530,344, comprised of \$19,123,900 in revenues and \$2,406,444 of cumulative surplus. Therefore, the anticipated 2018 year-end cumulative term surplus will total \$225,744.